

Sub: - Initiatives & Highlights of Mumbai Division for the month of Apr, 2014.

➤ **Initiatives & General Highlights:**

- ❖ **Lifeline Express** Worlds first hospital on wheels at CST for public viewing: Shri Sunil Kumar Sood, GM C.Rly inaugurated the Lifeline Express, the world's first hospital on a train for public viewing on 09.04.14 at Platform No.10, Chhatrapati Shivaji Terminus Mumbai (main line). It remained open on 10th, 11th & 12th April 2014 from 10:00 am to 5:00 pm for public viewing.
- ❖ **SVE Booking Office Relocated** from CSTM End to Middle of Pf No.1 on 15.04.14.
- ❖ **Premium Trains:** Two new premium trains were introduced i.e.
 - 02017 Ex – LTT to BSB from 18.04.14 to 30.05.14 with 14 services &
 - 02069 Ex – LTT to GKP from 20.04.14 to 25.05.14 with 12 services.
 - **Comp:** 6 AC-3tier, 10 sleeper class, 1 pantry car and 2GS class cum Guard's Brake vans for both the trains.

Sr. No.	Train no.	Frequency	Actual	
			Passenger	Earnings
1	02017	6	3,692	83,02,327
2	02069	6	3,644	72,22,811

- ❖ **Special Monitoring Duties for Summer Rush:** For Summer Rush Officers & Inspectors were nominated from 13.04.14 for Proper organization and arrangement of queue monitoring at Platforms for unreserved passengers boarding GS / SLR Coaches, availability of drinking water, prevention of unauthorized hawking / vending at CSTM, DR, LTT, TNA & KYN.
- ❖ **New JTBS:** In this period 2 new JTBS has been commissioned, thus there are in all 198 JTBS over this division.
- ❖ **Special Ticket Checking Drive:** -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	1,527	9,32,245
2	Fortress	9,800	24,30,299
3	Littering / Spitting	423	42,700
4	Hawkers	33	9,360
5	Other Spl. Check	148	1,34,340
Total		11,931	35,48,944

➤ **Tenders Position:**

- ❖ **Leasing of SLR / AGC:** -
 - New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014. On the basis of new policy, tender for 193 SLRs & 83 AGCs are under process.
- ❖ **Pay & Park:**
 - Quotation were called and opened on 17.04.14 for KYN (E) Lokgram Site C, D & E, NRL Dn. 'A', VSD (W), ASO (W), KJMG (W), PNVL (W) & KJT Dn. – No response received for all these stations.

- Fresh Quotation is called along with the above stations for TNA (W), TNA (E), PNVL (E), LNL (Up) & LNL (Dn), under process.
- KYN (E) Site B has been allotted on Quotation basis w.e.f.01.05.14 @ ` 1,75,000/-.

❖ **Pay & Use:**

- Tender was called on 04.04.14 for CLA - @ R.P. `3,40,000/-, 2 offers were received, at VDLR – @ R.P. `2,86,400/ -, 2 offers were received, brief note & comparative statement sent to A/c Office for vetting. NHU – No response was received.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
129	15	118	11	1	1

Sub: - Initiatives & Highlights of Mumbai Division for the month of May, 2014.

➤ **Initiatives & General Highlights:**

- ❖ **Special Monitoring Duties for Summer Rush:** For Summer Rush Officers & Inspectors were nominated from 13.04.14 for Proper organization and arrangement of queue monitoring at Platforms for unreserved passengers boarding GS / SLR Coaches, availability of drinking water, prevention of unauthorized hawking / vending at CSTM, DR, LTT, TNA & KYN.
- ❖ **New JTBS:** In this period 4 new JTBS has been commissioned, thus there are in all 202 JTBS over this division.
- ❖ **Premium Trains:** Two new premium trains were introduced i.e.
 - 02017 Ex – LTT to BSB from 18.04.14 to 30.05.14 with 14 services &
 - 02069 Ex – LTT to GKP from 20.04.14 to 25.05.14 with 12 services.
 - Comp: 6 AC-3tier, 10 sleeper class, 1 pantry car and 2GS class cum Guard's Brake vans for both the trains.
 - During the month earnings generated through these two trains is as follows: -

Sr. No.	Train no.	Frequency	Actual	
			Passenger	Earnings
1	02017	4	4,936	1,22,18,622
2	02069	5	5,828	1,31,25,185

- ❖ **New Booking Office at TKNB:** A new booking office with 2 windows and 4 Shifts at CLA End was inaugurated by GM C.Rly on 16.05.14. One ATVM & one CVM have been shifted from old booking office to new booking office.
- ❖ **Special Ticket Checking Drive:** -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	11,334	67,40,470
2	Fortress	19,411	78,08,642
3	Littering / Spitting	214	33,700
4	Hawkers	133	35,380
5	Cross Country	518	3,14,050
6	Other Spl. Check	777	2,11,585
Total		32,387	1,51,43,827

- ❖ **Other Special Check** was carried out between 02.05.14 to 16.05.14 with the help of other division resulting in 24,012 cases and earning of `1,19,82,538/-.

➤ **Tenders Position:**

- ❖ **Leasing of SLR / AGC:** -
 - New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014. On the basis of new policy, tender for 193 SLRs & 83 AGCs are under process.
- ❖ **Pay & Park:**

- Quotations for 18 sites were called and opened on 16.05.14. Total 8 offers were received. Allotment letter is issued to SHAD (E), VSD (W), KHPI, TNA (W), LNL (Dn) & LNL (Up).
- Quotations called for 13 Sites & opened on 28.05.14, 3 offers were received for TLA (E) @ R.P. `1,46,425/- and offer received of `2,01,111/-, PNVL(E) @ R.P. `2,93,500/- and offer received of `3,00,000/- & IGP @ R.P. `5,560/- and offer received of `18,000/-.
- Quotations were called for 11 sites i.e. KYN (E) Lokgram Site C, D & E, NRL Dn Plot A, ASO (W), KJMG (W), PNVL (W), KJT Dn, PEN, LNL (Dn) & KLVA (W) will open on 06.06.14.

❖ **Pay & Use:**

- Tender for CLA - @ R.P. `3,40,000/ - & VDLR – @ R.P. `2,86,400/ -, 2 offers were received, brief note & comparative statement sent to A/c Office for vetting. Minutes have been finalised and packet B is under process.
- Deluxe Toilet of CSTM & KYN Stn's file has been sent to accounts office for fixation of R.P.
- Quotation for 24 Stns. i.e. VK, BND, ULNR, ABH, BUD, PDI, LNL, SHAD, ABY, ATG, KE, CLA, KSRA, IGP, GTBN, GV, KHBV, BIRD, NIIJ, TPND, NGTN, APTA, PEN & ROHA is called and will open on 04.06.14.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
120	27	104	16	Nil	1

Sub: - Initiatives & Highlights of Mumbai Division for the month of June, 2014.

➤ **Initiatives & General Highlights:**

- ❖ Extension of Premium Superfast trains: Premium Trains to GKP & BSB were extended to clear the summer rush. Comp: 6 AC-3tier, 10 sleeper class, 1 pantry car and 2GS class cum Guard's Brake vans for both the trains.

02017 Ex – LTT to GKP 2 Trips i.e. on 08.06.14 & 15.06.14

02018 Ex – GKP to LTT 2 Trips i.e. on 10.06.14 & 17.06.14

- ❖ **New Booking Window at GC: 1 Booking Window in 2 shift (i.e.07:00 to 15:00 & 15:00 to 23:00) along with 1 CVM & 1 ATVM started functioning in premises of Metro Station at GC on 13.06.14.**
- ❖ **New JTBS: During the month, 4 new JTBS has been commissioned, thus there are in all 206 JTBS over this division (11 JTBS have surrendered).**
- ❖ **Monsoon Monitoring Duties:** Monsoon season, Officers & Inspectors are nominated w.e.f.23.06.14.
- ❖ **Parcel Overloading Cases: During the month, 40 cases have been detected and `1,93,678/- have been realised (4 in Leased and 36 in Excess in Booking).**
- ❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	261	1,55,015
2	Fortress (Rly. Brd)	1,485	3,91,057
3	Fortress (CCM)	9,046	22,03,322
4	Littering / Spitting	514	51,550
5	Hawkers	20	5,200
6	Cross Country	119	75,990
Total		11,445	28,82,134

➤ **Tenders Position:**

❖ **Commercial Publicity:**

- Jingle: A **promotional Jingle** of was run for “seeking admission in Engineering stream through Resonance” was run for 17 Minutes for 5 days i.e. from 26/27/30.06.14 and 01.07.14 and 02.07.14 through Central Announcement System over Mumbai Division @ `12,100/- per minute, total amount remitted of **`2,05,700/- by M/s. Minc Services.**

❖ **Leasing of SLR / AGC: -**

- New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014. On the basis of new policy, tender for 193 SLRs & **83 AGCs are under process.**

❖ **Pay & Park:**

- Quotations for 11 sites were called and opened on 06.06.14, only 1 offer is received for LNL (Dn) R.P. `50,763/- and offer received of `55,000/-, contract started.
- Quotations for following 11 Sites were called & opened on 19.06.14 – No Response, again Quotation for 12 Sites (including KYN (W) Site G) were re-called and opened on 27.06.14 – No Response.

KYN (E) Site “C”, “D”, “E” of Lokgram & KYN (W) Site “G”, NRL (Dn) “A” & “B”, KJT (Dn), ASO (W), KLVA (W), PEN, PNVL (W) and KJMG (W).

❖ **Pay & Use:**

- Tender for CLA - @ R.P. `3,40,000/- & VDLR – @ R.P. `2,86,400/-, 2 offers were received. Packet B of the said stations has been opened on 18.06.14 and comparative statement along with brief note has been to A/c Office for vetting.
- Deluxe Toilet of CSTM & KYN Stn's file has been sent to accounts office for fixation of R.P.
- Quotation for 24 Stns. i.e. VK, BND, ULNR, ABH, BUD, PDI, LNL, SHAD, ABY, ATG, KE, CLA, KSRA, IGP, GTBN, GV, NIIJ, TPND, NGTN, APTA, PEN, KHBV, BIRD & ROHA were called and opened on 04.06.14. Only 4 following offers were received: -

Sr. No.	Stn	R.P. in `	Nos of Offers Recd.	Highest Offer
1	SHAD	120	4	12,000
2	ABY	120	1	155
3	CLA	85,000	1	85,006
4	GTBN	6,000	1	6,206

Contract started at SHAD & CLA on 23.06.14.

- Quotation for remaining 20 Stns. i.e. VK, BND, ULNR, ABH, BUD, PDI, LNL, ATG, KE, KSRA, IGP, GV, NIIJ, TPND, NGTN, APTA, PEN, KHBV, BIRD & ROHA is being called and will open on 01.07.14.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
137	24	127	10	1	Nil

Sub: - Initiatives & Highlights of Mumbai Division for the month of July, 2014.

➤ **Initiatives & General Highlights:**

- ❖ **New JTBS:** In this period 3 new JTBS has been commissioned, thus there are in all 209 JTBS over this division.
- ❖ **Monsoon Monitoring Duties:** Monsoon season, Officers & Inspectors are nominated w.e.f.23.06.14.
- ❖ **Inspections of Pantry Cars / Intensive Check of Touting Activity in PRS:** All the Commercial Inspectors and Officers are deputed to inspect the Pantry Cars / PRS Centers w.e.f.06.07.14.
- ❖ **Parcel Overloading Cases:** During the month, 23 cases have been detected and `1,67,730/- have been realised (3 in Leased and 20 in Booking).
- ❖ **Special Ticket Checking Drive:** -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	84	52,520
2	Fortress (CCM)	7,975	19,38,511
3	Fortress Rly. Brd	1,603	5,26,405
4	Littering / Spitting	482	48,600
5	Other Check	21	23,140
Total		10,165	25,89,176

➤ **Tenders Position:**

- ❖ **Leasing of SLR / AGC:** -
 - New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014.
On the basis of new policy, tender for 200 SLRs with annual earning of `81.35Crores and 85 AGCs with annual earning of `10.98Crores have been floated on 28.07.14 and will open on 04.09.14 for Set "A" and on 05.09.14 for Set "B".

- ❖ **Pay & Park:**

- Quotations were called and opened on 18.07.14 for 15 sites i.e. KYN (E) Lokgram Site 'C', Site 'D' & 'E', NRL Dn Plot 'A', ASO (W), KJMG (W), PNVL (W), KJT (Dn), Pen, NRL (Dn) Plot 'B' KYN (W) Site 'G' KLVA (W), TNA (E), KOPR & LTT. Two offers were received and details whereof are as under: -

Station	R.P.	Offer Recd.	Highest Offer	Remarks
TNA (E)	19,25,000/-	01	15,30,000/-	Below the RP
PEN	10,000/-	01	10,000/-	LOA issued

- Quotations were again called and opened on 25.07.14 for 15 sites i.e. KYN (E) Lokgram Site 'B', 'C', 'D' & 'E', NRL Dn Plot 'A', ASO (W), KJMG (W), PNVL (W), KJT (Dn), NRL (Dn) Plot 'B' KYN (W) Site 'G' KLVA (W), TNA (E), KOPR & LTT – NO RESPONSE.
- Proposal for fixing of EMD on percentage basis is sent to Sr.DFM for concurrence.

- New Site has been proposed for contract of Pay & Park at KYN (E) Site 'F' and 'H', file has been sent to Sr.DFM for fixing of R.P.

❖ **Pay & Use:**

- Tender for CLA - @ R.P. `3,40,000/- & VDLR – @ R.P. `2,86,400/-, 2 offers were received. Packet B of the said stations has been opened on 18.06.14 and comparative statement along with brief note has been to A/c Office for vetting. Acceptance letter has been issued to party on 24.07.14.
- Deluxe Toilet of CSTM & KYN Stn's file has been sent to accounts office for fixation of R.P.
- Quotation for 20 Stns. i.e. VK, BND, ULNR, ABH, BUD, PDI, LNL, ATG, KE, KSRA, IGP, GV, NIIJ, TPND, NGTN, APTA, PEN, KHBV, BIRD & ROHA were called and opened on 01.07.14 – response received only for LNL. Two offers were received and highest offer received for `7,695/-. LOA issued to Shri Vicky Bandu Hendre and contract has been started 12.07.14.
- Quotation for 20 Stns. i.e. VK, BND, ULNR, ABH, BUD, PDI, NHU, ATG, KE, KSRA, IGP, GV, NIIJ, TPND, NGTN, APTA, PEN, KHBV, BIRD & ROHA were called and opened on 11.07.14 – response received for BND, NHU, ULNR, ABH & KSRA and details whereof are as under: -

Stations	R.P.	Offer Received	Highest Offer
ABH	6,000	02	7,200/-
KSRA	120	01	150/-
ULNR	6,000	02	7,200/-
NHU	3,600	01	4,200/-
BND	7,200	01	7,400/-

- Fresh quotation will be re-called for remaining sites shortly.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
119	30	107	12	Nil	03

Sub: - Initiatives & Highlights of Mumbai Division for the month of Aug, 2014.

➤ **Initiatives & General Highlights:**

- ❖ **Station Ticket Booking Sevak (STBS):** STBS started in Mumbai Division at NGTN on 12.04.14 and at NILJ & TPND on 25.08.14 respectively.
- ❖ **New Escalator at VK (W) Pf. No.1 – A Escalator** has been provided at VK (W) Pf.No.1 and was inaugurated by Shri Kirit Somaiya, Hon'ble MP Lok Sabha, & Shri Mangesh Sangle, Hon'ble MLA Mah. on 16.08.14. Thus there are in all 9 Escalators over Mumbai Division.
- ❖ **New FOB at CSTM:** A New FOB connecting Mail Express Platforms from Pf. No.18 to Suburban Platforms to Pf. No.1 to 7 at CSTM was inaugurated on 18.08.14 by Shri Arvind Sawant, Hon'ble MP Lok Sabha in presence of Shri Anil Deasi, Hon'ble MP Rajya Sabha and Smt. Annie Shekhar, Hon'ble MLA Mah.
- ❖ **Inauguration of Renovated Booking Office at CLA:** Renovated Booking Office at CLA (E) Nehru Nagar TNA End was inaugurated by Smt. Poonam Mahajan, Hon'ble MP Lok Sabha, Shri Hussain Dalwai, Hon'ble MP Rajya Sabha, Shri Milind Kamble, Hon'ble MLA Mah. on 23.08.14 with 4 counters, 3 ATVMs and a CVM.
- ❖ **New JTBS:** In this period 2 new JTBS has been commissioned, thus there are in all 211 JTBS over this division.
- ❖ **Monsoon Monitoring Duties:** Monsoon season, Officers & Inspectors are nominated w.e.f.23.06.14.
- ❖ **Inspections of Pantry Cars / Intensive Check of Touting Activity in PRS:** All the Commercial Inspectors and Officers are deputed to inspect the Pantry Cars / PRS Centers w.e.f.06.07.14.
- ❖ **Parcel Overloading Cases:** During the month, 17 cases have been detected and `2,75,937/- have been realised (7 in Leased and 10 in Booking).
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	89	59,030
2	Fortress (CCM)	8,190	20,15,249
3	Hawkers	36	9,610
4	Littering / Spitting	482	49,200
5	Fortress Rly. Brd.	750	1,87,825
6	Other Check	192	1,16,935
Total		9,739	24,37,849

- ❖ **Sr.DCM Meeting:** Sr.DCM took meeting with all the Leased Holders on 26.06.14 making them aware of the new leasing policy and other aspects of the rule and to maximize the leasing space in Mail / Express / Passenger trains.
- ❖ **Augmentation of Ganpati Festival Trains:** 204 Ganpati Special services were run to clear Ganpati Festival rush.
- ❖ **Special PRS Counters for "Self Booking":** 45 Nos. of PRS counters are earmarked w.e.f.18.08.14 to 17.09.14 over Mumbai Division for reservations of self and for family members. At these counters opening day reservation will be given from 08:00hrs to 09:45hrs. and time slot for Tatkal reservation will be from 09:45hrs to 10:30hrs. After 10:30hrs these counters will function as normal counters.

➤ Tenders Position:

❖ Leasing of SLR / AGC: -

- New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014.

On the basis of new policy, tender for 200 SLRs with annual earning of `81.35Crores and 85 AGCs with annual earning of `10.98Crores have been floated on 28.07.14 and will open on 04.09.14 for Set “A” and on 05.09.14 for Set “B”.

❖ Commercial Publicity:

Sr. No.	Advertiser	Agents Name	Media	Stn.	N / R	D / I	Amt.	Date of REM
1	MOD STUDIOS		F/SHOOT	CSTM	N	D	134624	01.08.14
2	PIONEER		SIEMEN V/W		N	D	139573	07.08.14
3	GOLD MEDAL SWITCHES	YASH ENT	SIEMEN V/W		N	I	484623	07.08.14
4	GOLD MEDAL SWITCHES	YASH ENT	SIEMEN V/W		N	I	20028	07.08.14
5	ODOMOS	PIONEER	SIEMEN V/W		N	I	134573	07.08.14
6	FIREWORKS PRODUCTION		F/SHOOT	APTA	N	D	825130	11.08.14
7	AKSHAR		BD	BULK	N	D	9000	11.08.14
8	ESQUIRE		BD	TKNG	N	D	5834	11.08.14
9	VIDHI		BD	BULK	N	D	3400	11.08.14
10	VIDHI		BD	BULK	N	D	800	11.08.14
11	WALLOP		GS	LTT	N	D	225690	11.08.14
12	WALLOP		GS	LTT	N	D	4920	11.08.14
13	POOJA	PROP.CHARGES	OTHER	SHD	N	D	2000	11.08.14
14	POOJA	PROP.CHARGES	OTHER	SHD	N	D	2000	11.08.14
15	WAVE ADS	PROP.CHARGES	OTHER	ASO	N	D	2000	13.08.14
16	GEMINI	PROP.CHARGES	OTHER	DW	N	D	2000	13.08.14
17	MANISH	PROP.CHARGES	OTHER	SION	N	D	2000	13.08.14
18	WAVE ADS	PROP.CHARGES	OTHER	ABY	N	D	2000	13.08.14
19	DAKSH	PROP.CHARGES	OTHER	GV	N	D	2000	13.08.14
20	VIBHUTI	PROP.CHARGES	OTHER	PNVL	N	D	2000	13.08.14
21	MARUTI MEDIA	TDR	RMT,T		N	D	121121	13.08.14
22	WAVE ADS	PROP.CHARGES	OTHER	VSD	N	D	2000	13.08.14
23	LIC		T/SPACE	CLA	N	D	15000	13.08.14
24	AMAR KUMAR	ANURAG	SIEMEN V/W		N	I	134573	19.08.14
25	GOLD MEDLE	YASH ENT	SIEMEN V/W		N	I	13352	19.08.14
26	CHITALE BANDHU	ANURAG	SIEMEN V/W		N	I	269146	20.08.14
			Total				2559387	

❖ Pay & Park:

- Quotations were called and opened on 01.08.14 for 15 sites i.e. KYN (E) Lokgram Site ‘B’, ‘C’, ‘D’ & ‘E’, NRL Dn Plot ‘A’, ASO (W), KJMG (W), PNVL (W), KJT (Dn), NRL (Dn) Plot ‘B’ KYN (W) Site ‘G’ KLVA (W), TNA (E), KOPR & LTT – One offer received for KYN (E) Site ‘B’ with offer of `1,75,000/- against the R.R. of `1,74,544/-. Again quotations were called for 14 Sites and opened on 08.08.14 – No Response received.

- Again quotations were called & opened on 19.08.14 and the details whereof are as under: -

Sr. No.	Location	R.P. in `	Nos of offers	Remarks / Highest Offer in `
1	KYN (E) Lokgram Site – C	1,50,825	No offer	-
2	KYN (E) Lokgram Site – D	1,41,704	No offer	-
3	KYN (E) Lokgram Site – E	2,80,602	No offer	-
4	KYN (W) Site – G	7,00,000	No offer	-

5	NRL (Dn) Plot – A	1,22,200	No offer	-
6	NRL (Dn) Plot – B	74,030	No offer	-
7	KJMG (W)	53,175	No offer	-
8	PNVL (W)	5,66,722	2 Offers	Below R.P.
9	PNVL (E)	2,93,500	2 Offers	4,11,999 #
10	KLVA (W)	2,55,820	No offer	-
11	KJT (Dn)	2,81,075	No offer	-
12	ASO (W)	60,000	No offer	-
13	TNA (E)	19,25,000	No offer	-
14	TNA (W)	2,46,879	1 Offer	2,50,000 #
15	KOPR (W)	67,100	No offer	-
16	SHAD (E)	2,63,250	3 Offers	3,37,111, contract commenced on 23.08.14
17	LNL (Dn)	50,763	1 offer	55,000 #
18	LNL (Up)	68,925	1 offer	93,260 #
19	KHPI	39,300	3 offers	Highest bidder's papers not in order hence rejected
20	TLA (E)	1,46,425	1 offer	1,47,000 #
21	IGP	5,560	2 offers	19,000 #
22	LTT	15,03,824	No offer	EMD not submitted, hence rejected

– LOA is being issued to the above mentioned bidders.

- New Site has been proposed for contract of Pay & Park at KYN (E) Site 'F' and 'H', file has been sent to Sr.DFM for fixing of R.P. Concurrence and Sanction has been accorded from Accounts Office and DRM respectively and on that basis Quotation has been called and will open on 28.08.14 along with 17 sites, One offer received for KHPI @ `40,000/- for 3 months and LOA is being issued.
- Proposal for fixing of EMD on percentage basis is sent to Sr.DFM for concurrence. Concurrence and Sanction has been accorded from Accounts Office and DRM respectively and on that basis new tender has been floated on 14.08.14 and will open on 19.09.14 for LTT & TNA (E).
- Tender for SHAD (E), LNL (Up) & BIRD has been processed as per new policy.

❖ **Pay & Use:**

- Tender for CLA - @ R.P. `3,40,000/- & VDLR – @ R.P. `2,86,400/-, 2 offers were received. Packet B of the said stations has been opened on 18.06.14 and comparative statement along with brief note has been to A/c Office for vetting. Acceptance letter has been issued to party on 24.07.14, allotment letter issued to VDLR on 21.08.14.
- Deluxe Toilet of CSTM & KYN Stn's file has been sent to accounts office for fixation of R.P.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
133	28	118	15	2	2

Sub: - Initiatives & Highlights of Mumbai Division for the month of Sept, 2014.

➤ **Initiatives & General Highlights:**

- ❖ **Online Booking of Retiring Room:** Online booking of Retiring Room at LNL has been started w.e.f.25.09.14, thus there are 5 locations where online booking of RRs is done.
- ❖ **New JTBS:** In this period 2 new JTBS has been commissioned, thus there are in all 214 JTBS over this division.
- ❖ **Cleanliness Drives:** Cleanliness drive was carried out over division by Officers and Inspectors w.e.f.19.09.14.
- ❖ **Inspections of Pantry Cars / Intensive Check of Touting Activity in PRS:** All the Commercial Inspectors and Officers are deputed to inspect the Pantry Cars / PRS Centers w.e.f.06.07.14.
- ❖ **Parcel Overloading Cases:** During the month, 11 cases have been detected and `7,03,154/- have been realised (8 in Leased and 3 in Booking).
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	97	26,550
2	Fortress (CCM)	8,003	19,65,603
3	Littering / Spitting	415	1,11,200
4	Fortress Rly. Brd.	920	2,22,260
5	Cross Country	308	2,06,930
5	Other Check	13	13,610
Total		9,756	25,46,153

- ❖ **Sr.DCM Meeting:** Sr.DCM took meeting with all the CBSs / CNCs on 18.09.14 cleanliness and their grievances.

➤ **Tenders Position:**

❖ **Leasing of SLR / AGC: -**

- New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014.

On the basis of new policy, tender for 200 SLRs with annual earning of `81.35Crores and 85 AGCs with annual earning of `10.98Crores were called and opened on 04.09.14 for Set "A" and 05.09.14 for Set "B". Total 201 forms received (154 for Set 'A' and 47 for Set 'B, and allotment is under finalization.

❖ **Commercial Publicity:**

Sr. No.	Advertiser	Agents Name	MEDIA	Stn.	N / R	D / I	Amt. In `	M.R. NO	DATE OF REM
1	Ramesh Deo Prod.		F/SHOOT	CSTM	N	D	80491	558265	08.09.14
2	Ramesh Deo Prod.		F/SHOOT	CSTM	N	D	54133	558266	08.09.14
5	Ganesh Tea	TELEX		SIEMEN V/W	N	I	134573	558269	08.09.14
6	City Union Bank	TELEX		SIEMEN V/W	N	I	134573	558270	08.09.14
7	MITTLE SHARMA	PROP. CHARGES	OTHER	LTT	N	D	2000	558271	08.09.14
8	MITTLE SHARMA	PROP. CHARGES	OTHER	LTT	N	D	2000	558272	08.09.14

9	MITTLE SHARMA	PROP. CHARGES	OTHER	LTT	N	D	2000	558273	08.09.14
10	MITTLE SHARMA	PROP. CHARGES	OTHER	LTT	N	D	2000	558274	08.09.14
11	MITTLE SHARMA	PROP. CHARGES	OTHER	LTT	N	D	2000	558275	08.09.14
12	MEDIA MKTG SERVICES	PROP. CHARGES	OTHER	MNKD	N	D	2000	558276	08.09.14
13	MEDIA MKTG SERVICES	PROP. CHARGES	OTHER	WB	N	D	2000	558277	08.09.14
14	AKASH ADVTG	PROP. CHARGES	OTHER	SWE	N	D	2000	558278	08.09.14
15	SUMAN		BD	PNVL	N	D	50000	558279	08.09.14
16	SUMAN		BD	PNVL	N	D	130000	558280	08.09.14
17	CARTEL OUTDOOR		BD	LNL	N	D	24000	558281	09.09.14
18	SHIVGANGA		BD	PNVL	N	D	1500	558283	09.09.14
19	SHIVGANGA		BD	PNVL	N	D	1500	558284	09.09.14
20	CRI PUMPS	TELEX	SIEMEN V/W		N	I	134573	558285	09.09.14
21	MOTHER DAIRY	TELEX	SIEMEN V/W		N	I	134573	558286	09.09.14
22	AJANTA MEDIA	PROP. CHARGES	OTHER		N	D	2000	558287	09.09.14
23	SHRISTI	PROP. CHARGES	OTHER	TNA/ROB	N	D	2000	558291	10.09.14
24	SAMYAK		BD	IGP	N	D	1320	558295	10.09.14
25	SAMYAK		BD	IGP	N	D	1320	558296	10.09.14
26	OM JAIJAGADISH		BD	PNVL	N	D	12000	558297	10.09.14
27	OM JAIJAGADISH		BD	PNVL	N	D	12000	558298	10.09.14
28	SHRISHTI	PROP. CHARGES	OTHER	DI	N	D	2000	558355	17.09.14
29	ODOMOS	PIONEER	SIEMEN V/W		N	I	134573	558360	19.09.14
30	ODOMOS	PIONEER	SIEMEN V/W		N	I	134573	558361	19.09.14
31	SURUCHI	ANURAG	SIEMEN V/W		N	I	134573	558362	19.09.14
32	BULLS EYE MEDIA		ME V/W		N	D	861419	558363	19.09.14
33	BAJAJ		HD	ABY	N	D	17650	558365	19.09.14

❖ **Pay & Park:**

- **Again quotations were called & opened on 19.08.14 and the details whereof are as under: -**

Sr. No.	Location	R.P. in `	Nos of offers	Remarks / Highest Offer in `
1	KYN (E) Lokgram Site – C	1,50,825	No offer	-
2	KYN (E) Lokgram Site – D	1,41,704	No offer	-
3	KYN (E) Lokgram Site – E	2,80,602	No offer	-
4	KYN (W) Site – G	7,00,000	No offer	-
5	NRL (Dn) Plot – A	1,22,200	No offer	-
6	NRL (Dn) Plot – B	74,030	No offer	-
7	KJMG (W)	53,175	No offer	-
8	PNVL (W)	5,66,722	2 Offers	Below R.P.
9	PNVL (E)	2,93,500	2 Offers	4,11,999 #
10	KLVA (W)	2,55,820	No offer	-
11	KJT (Dn)	2,81,075	No offer	-
12	ASO (W)	60,000	No offer	-
13	TNA (E)	19,25,000	No offer	-
14	TNA (W)	2,46,879	1 Offer	2,50,000 #
15	KOPR (W)	67,100	No offer	-
16	SHAD (E)	2,63,250	3 Offers	3,37,111, contract commenced on 23.08.14
17	LNL (Dn)	50,763	1 offer	55,000 #
18	LNL (Up)	68,925	1 offer	93,260 #
19	KHPI	39,300	3 offers	Highest bidder's papers not in order hence rejected
20	TLA (E)	1,46,425	1 offer	1,47,000 #
21	IGP	5,560	2 offers	19,000 #
22	LTT	15,03,824	No offer	EMD not submitted, hence rejected

– LOA has been issued to the above mentioned bidders.

- New Site has been proposed for contract of Pay & Park at KYN (E) Site 'F' and 'H', file has been sent to Sr.DFM for fixing of R.P. Concurrence and Sanction has been accorded from Accounts Office and DRM

respectively and on that basis Quotation has been called and opened on 28.08.14 along with 17 sites, One offer received for KHPI @ `40,000/- for 3 months and LOA has been issued.

- Proposal for fixing of EMD on percentage basis is sent to Sr.DFM for concurrence. Concurrence and Sanction has been accorded from Accounts Office and DRM respectively and on that basis new tender has been floated on 14.08.14 and opened on 19.09.14 for LTT & TNA (E) – Single offer has been received for both i.e. for LTT@ `60,58,000/- p.a. & TNA (E) @ 77,11,000/- p.a. respectively. The file has been sent to Accounts Office for Brief Note.
- Tender for SHAD (E), LNL (Dn), LNL (Up), IGP, KJT, TLA (E) & BIRD has been processed as per new policy. DRM has sanctioned the reserved price as per new policy and tender is uploaded on website.
- Fresh proposal: at BND (E) and (W) is sent to account office for concurrence.
- Proposal for the existing contract at PNVL (E) is sent to account office for concurrence.

❖ **Pay & Use:**

- Tender for CLA - @ R.P. `3,40,000/- & VDLR – @ R.P. `2,86,400/-, 2 offers were received. Packet B of the said stations has been opened on 18.06.14 and comparative statement along with brief note has been to A/c Office for vetting. Acceptance letter has been issued to party on 24.07.14, allotment letter issued to VDLR on 21.08.14 and CLA on 19.09.14. Contract has been started.
- Deluxe Toilet of CSTM & KYN Stn's file has been sent to accounts office for fixation of R.P.
- Notification for Tender at 20 Stns. i.e. CTGN, GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH, SHEL, BUD, VGI, BVS, SHAD, ABY, KDV & VSD has been uploaded and will open on 28.10.14.
- Quotation for above 20 Stns has been called and opened on 26.09.14: One offer received for CTGN & GTBN and contract has been started.

Sr. No.	Catg	Stns.	R.P. p.a.in `	EMD in `	R.P. for 3mths	Offer Recd
1.	C	CTGN GTBN	3,29,814/-	32,981/-	82,454	82,501
2.	C	CMBR	3,40,983/-	34,098/-		No offer
3.	C	GV	3,40,983/-	34,098/-		No offer
4.	C	MNKD	20,367/-	2,037/-		No offer
5.	C	VK	1,82,646/-	18,265/-		No offer
6.	C	KJMG	62,415/-	6,242/-		No offer
7.	C	BND	7,08,246/-	70,825/-		No offer
8.	C	NHU	1,89,216/-	18,922/-		No offer
9.	C	THK	6,51,744/-	65,174/-		No offer
10.	C	ULNR	1,51,767/-	15,177/-		No offer
11.	C	ABH SHLU	1,41,255/-	14,126/-		No offer
12.	C	BUD VGI	3,79,089/-	37,909/-		No offer
13.	C	BVS	31,536/-	3,154/-		No offer
14.	C	SHAD	1,56,366/-	15,637/-		No offer
15.	C	ABY	1,38,627/-	13,863/-		No offer
16.	C	KDV	27,594/-	2,759/-		No offer
17.	C	VSD	53,874/-	5,387/-		No offer

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
201	25	187	14	1	1

➤ Initiatives & General Highlights:

- ❖ **Goods Earnings:** During the month, `164.42Crores was realized as compared to the corresponding month of the last year's earnings of `130.08Crores showing an increase of 26.39% over Last Year and 12.92% over target of `145.60Crores for the month of Oct. "This is the record ever highest earning of the Mumbai Division".
- ❖ **NRL – MAE Sec.:** Regular services of NRL MAE Sec. was opened by CRS on 15.10.14 from NRL to MAE.
- ❖ **New JTBS:** In this period 2 new JTBS has been commissioned, thus there are in all 216 JTBS over this division.
- ❖ **Parcel Overloading Cases:** During the month, 06 cases have been detected and `99,062/- have been realised (03 cases of Leased and Non leased each).
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	352	1,93,970
2	Fortress (CCM)	6,860	16,87,270
3	Fortress (R.Brd)	3,463	12,33,055
4	Littering / Spitting	178	90,500
5	Other Check	08	7,410
6	Cross Country	539	3,52,915
Total		1,400	35,65,120

➤ Tenders Position:

❖ Leasing of SLR / AGC: -

- New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014.
On the basis of new policy, tender for 200 SLRs with annual earning of `81.35Crores and 85 AGCs with annual earning of `10.98Crores were called and opened on 04.09.14 for Set "A" and 05.09.14 for Set "B". Total 201 forms received (154 for Set 'A' and 47 for Set 'B, and allotment is under finalization.
- Tender of train No 12322 Dn has been finalized on 21.10.2014, LOA has been issued to party @ `53,187/- per trip with total contract value for 03 years `6,15,64,092/- (including 2% DC & ST).

❖ Pay & Park:

- Fresh proposal: at BND (E) and (W) is sent to account office for concurrence.
- Proposal for the existing contract at PNVL (E) is sent to account office for concurrence.
- TNA (E) & LTT Stations acceptance letter has been issued on 21.10.14, contract has been started.

- Tender for SHAD (E), LNL (Dn), LNL (Up), IGP, KJT, TLA (E) & BIRD has been called & will open on 12.11.2014.
- 16 sites for Pay and Park contract on quotation basis was opened on 16.10.14, no response received.
- BIRD station pay & park contract on quotation basis was opened on 20.10.2014 & two offers were received. Highest offer is of `80,000/- of Shri Sandeep Pandey.
- Quotation for 15 sites for Pay and Park contract was opened on 29.10.14, one offer received for KYN (E) Site "B" with R.P. `1,74,544/- and offer was of `1,75,000/-, LOA was issued and contract has been started. New Quotations for remaining sites along with other locations will be called shortly.

❖ Pay & Use:

- Deluxe Toilet of CSTM & KYN Stn's file has been sent to accounts office for fixation of R.P.
- Notification for Tender at 18 Stns. i.e. CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH, SHEL, BUD, VGI, BVS, SHAD, ABY, KDV & VSD was called and opened on 28.10.14 – No response has been received.
- Quotation for above 18 Stns has been called and opened on 14.10.14: No offer received. The same will be called again shortly.

Sr. No.	Catg	Stns.	R.P. p.a.in `	EMD in `	Offer Recd
1.	C	CMBR	3,40,983/-	34,098/-	No offer
2.	C	GV	3,40,983/-	34,098/-	No offer
3.	C	MNKD	20,367/-	2,037/-	No offer
4.	C	VK	1,82,646/-	18,265/-	No offer
5.	C	KJMG	62,415/-	6,242/-	No offer
6.	C	BND	7,08,246/-	70,825/-	No offer
7.	C	NHU	1,89,216/-	18,922/-	No offer
8.	C	THK	6,51,744/-	65,174/-	No offer
9.	C	ULNR	1,51,767/-	15,177/-	No offer
10.	C	ABH SHLU	1,41,255/-	14,126/-	No offer
11.	C	BUD VGI	3,79,089/-	37,909/-	No offer
12.	C	BVS	31,536/-	3,154/-	No offer
13.	C	SHAD	1,56,366/-	15,637/-	No offer
14.	C	ABY	1,38,627/-	13,863/-	No offer
15.	C	KDV	27,594/-	2,759/-	No offer
16.	C	VSD	53,874/-	5,387/-	No offer

- Quotation for 15 Stns has been called and opened on 21.10.2014 and 04 stations offers were received i.e. LNL, PEN, KSRA & IGP.

Sr. No.	Stns.	R.P. in `	Offer Recd	Highest bidder
1.	LNL	6,300/-	3	12,000/-
2.	PEN	30/-	1	90/-
3.	KSRA	120/-	1	500/-
4.	IGP	120/-	1	500/-

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
116	13	104	12	1	1

Sub: - Initiatives & Highlights of Mumbai Division for the month of Nov, 2014.

➤ **Initiatives & General Highlights:**

- ❖ **Meeting:** A meeting was conducted between the Top 20 JTBS performers and Sr.DCM on 19.11.14 to proliferate the JTBS numbers, increase the sale of JTBS, Streamline accounting procedure, record keeping and their grievances.
- ❖ **Inauguration of Passenger Amenities at Thane stations by Hon'ble MPs, MLAs of TNA Constituency** have been inaugurated on 22.11.2014:
 - **AC Toilet:** with 30 Urinals & 4 Toilets and 6 WC for women and facility for disabled person. This is the first ever such type of Toilet Block over Indian Railways.
 - **One New booking office** along with 04 counters and 02 ATVMs on SATIS.
 - **ISS:** Integrated Security System on PF No 10.
- ❖ **Installation of New 288 ATVMs of M/s. Forbes Technosys Ltd:** During the period, 53 new ATVMs were installed (TNA-13, MLND-6, BND-4, NHU-2, VK-6, GC-7, VVH-5, PNVL-5 & MTN-5). Thus, as on date there are in all 435 ATVMs functioning over Mumbai Division.
- ❖ **Parcel Overloading Cases:** During the month, 03 cases have been detected and `38,338/- have been realised (2 cases of Leased and 1 of Booking).
- ❖ **New PRS Counter:** ULNR PRS was functioning with 3 counters i.e. 2 General + 1 Enquiry, now enquiry counter has been provided with supervisory functions w.e.f.26.11.14. CSTM PRS, one side wing electricity is being switched off thereby saving electricity.
- ❖ **Special Ticket Checking Drive: -**

Sr.No.	Checks	No of Cases	Amount (in `)
1	Ambush	160	1,06,960
2	Fortress (CCM)	2,807	6,62,755
3	Massive	14,961	44,41,771
4	Littering / Spitting	153	60,150
5	Fortress (R.Brd)	1,782	4,66,205
6	Cross Country	163	1,10,600
5	Other Check	11	11,220
Total		20,037	58,59,661

➤ **Tenders Position:**

❖ **Leasing of SLR / AGC: -**

- New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014. On the basis of new policy, tender for 200 SLRs with annual earning of `81.35Crores and 85 AGCs with annual earning of `10.98Crores were called and opened on 04.09.14 for Set "A" and 05.09.14 for Set "B". Total 201 forms received (154 for Set 'A' and 47 for Set 'B, and allotment is under finalization. During the month 31 SLRs and 17 AGCs have been finalized with expected annual earnings of `36.40Crores & `4.30Crores respectively.

Pay & Park:

- Fresh proposal: Accounts concurrences have been received of BND (E), (W) & PNVL (E) and tender / quotation. Quotation is called and will open on 05.12.14.
- Tender for SHAD (E), LNL (Dn), LNL (Up), IGP, KJT, TLA (E) & BIRD was called & opened on 12.11.2014, offers were received except for KJT (Dn). Further, LOA issued to SHAD (E), allotment issued to TLA (E) and started on 01.12.14, LNL (DN & UP) and BIRD is sent to account office for brief note.
- Quotations for 20 sites are called and will open on 05.12.14, KYN (E) Lokgram Site – C, D & E, KYN (E) Site – F & H, KYN (W) Site – G, TNA (W), KHPI, KJT (Dn), NRL (Dn)Plot – A & B, KJMG (W), KLVA (W), ASO (W), PEN, VSD (W), BND (E & W), PNVL (E & W).
- A quotation for IGP was opened on 28.11.14 & two offers was received, highest offer was received of `22,000/- against R.P. of `18,000/-.

❖ Pay & Use:

- Deluxe Toilet of CSTM & KYN Stn's file has been sent to accounts office for fixation of R.P.
- ❖ Yatri Ticket Suvidha Kendra (YTSK): Notice was published for inviting applications for YTSK in 09.10.14 and last date was 10.11.14, 37 applications have been received.

❖ RTI – Cases:

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
127	34	107	20	2	Nil

Sub: - Initiatives & Highlights of Mumbai Division for the month of Dec, 2014.

➤ **Initiatives & General Highlights:**

- ❖ Inaugural / Flagging off of the following trains by Hon'ble Railway Minister Shri Suresh Prabhakar Prabhu on 13.12.14 along with MPs, MLAs & VVIPs presided over by GM of C.Rly & W.Rly and other PHODs.
 - Flagging off –
11075 LTT-Bidar Weekly Express.
DEMU – BSR-DIVA-ROHA section new DEMU Rake commissioned
 - Announcement of New Trains
11073 LTT – Chennai Central Weekly Express w.e.f.15.12.14
11053 LTT – Azamgarh Express Weekly Express w.e.f.17.12.14
22115 LTT – Karmali Weekly Express w.e.f.18.12.14
- ❖ Mobile Inaugural function of Mobile Ticketing through ATVM was started by Hon'ble Railway Minister Shri Suresh Prabhakar Prabhu on 27.12.14 along with MPs, MLAs & VVIPs presided over by GM of C.Rly & W.Rly and other PHODs. This is the first ever such type of system started over Indian Railways. 4 More i.e. CSTM, TNA, KYN & VSH have been started Mobile Ticketing through ATVM on 31.12.14, thus there are in all 5 Stations over Mumbai Division having such type of facility.
- ❖ Yatri Ticket Sevak Kendra (YTSK): First YTSK was commissioned in division at Kalbadevi on 01.12.14. This is first ever such type of allotment Over Indian Railways.
- ❖ **Goods Earnings: During the month, `173.98Crores was realized as compared to the corresponding month of the last year's earnings of `141.61Crores showing an increase of 22.86% and with target of `158.84Crores showing an increase of 9.53%. "This is the record ever highest earning of the Mumbai Division".**
- ❖ Meeting of Sr.DCM: -
 - On 03.12.14 with all the CTIs regarding **Mahaparinirwan Diwas Arrangements (06.12.13):** Special Trains (01005 to AJNI, 01007 to SEG, 01021 & 01037 to NGP) were run from 06.12.14 – 08.12.14 to clear the rush.
 - Special Monitoring Duties were organized of Divisional Officers, Commercial Inspectors & Ticket Checking Staff.
- ❖ JTBS- During the month of Dec 14, 04 JTBS locations have been commissioned at SIN & CLA. Thus there are in all 220 JTBS Locations over Mumbai Division.
- ❖ Installation of New 288 ATVMs of M/s. Forbes Technosys Ltd: Thus there are in 532 ATVMs over Mumbai Division.
 - In Nov: 24 new ATVMs were installed.
 - In Dec: 126 new ATVMs were installed.
- ❖ Catering Services in Durronto Express have been started from Base Kitchen, Mumbai CST w.e.f.09.12.14.
- ❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	162	1,01,720
2	Fortress Rly. Board	1,095	2,66,860

3	Fortress (CCM)	5,928	14,30,115
4	Fortress Officers	4,999	12,08,177
5	Night Check	451	1,16,575
6	Littering / Spitting	362	60,920
7	Other Check	149	86,520
Total		13,146	32,70,887

➤ Tenders Position:

❖ Leasing of SLR / AGC: -

- Over Loading Cases: 1 Case of over loading was detected of Leased SLR and was penalized of `48,796/-.
- New policy CPLP has come into force w.e.f.15.04.14 vide FM Circular No.06 of 2014.

On the basis of new policy, tender for 200 SLRs with annual earning of `81.35Crores and 85 AGCs with annual earning of `10.98Crores were called and opened on 04.09.14 for Set “A” and 05.09.14 for Set “B”. Total 201 forms received (154 for Set ‘A’ and 47 for Set ‘B, and allotment is under finalization.

Position of Tender in December 2014			
Sr. No.	Heads	SLR	AGC
1	Nos of units, tender called for	199	85
2	Total Nos of offers received	171	30
3	Nos of units for which offers received	64	17
4	LOA Issued	57 (Incl . 2 Court Case)	17
5	Nos of units discharged	3	0
6	Nos of units pending for negotiation	2 (Incl . 1 Court Case)	0
7	Nos of units pendings for TC	2	0
8	Nos of units pending for Court Case	2	0
9	Nos of units for which offers not received	135	68
10	Loading started	38	15
11	Loading yet to be started	15	1
12	To be terminated	2	1
13	Reasons for not receiving offers	Non popular trains & requirement of Audited Balance Sheet as per CPLP14	

❖ Pay & Park:

- Quotation was called & Opened on 05.12.14 for 20 sites at KYN (E) Lokgram Site ‘C’, Site‘D’ & ‘E’, KYN (W) Site ‘G’ KYN (E) Lokgram Site ‘F’, KYN (E) Lokgram Site ‘H’, NRL Dn Plot ‘A’, NRL Dn Plot ‘B’, KJMG (W), PNVL (W), PNVL (E), VSD (W), PEN, KHPI, KLVA (W), KJT (Dn), ASO (W), BND (W), BND (E) & TNA (W) Stns. – Offers received only for 4 sites out of 20 sites, details whereof are as under:-

Station	RP in `	Offer Received	Highest Offer in `
TNA (W)	2,50,000/-	03	6,51,000/-
PNVL (E)	4,12,000/-	02	4,58,000/-
KHPI	51,000/-	01	5,500/-
KYN (E) Site ‘F’	1,36,000	01	1,36,100/-

- Quotation was called & Opened on 17.12.14 for 17 sites at KYN(E) Lokgram Site‘C’, Site‘D’ & ‘E’, KYN (W) Site ‘G’ KYN (E) Lokgram Site‘H’, NRL Dn Plot ‘A’, NRL Dn Plot ‘B’, KJMG (W), PNVL (W), VSD (W), PEN, KLVA (W), KJT (Dn), ASO W), BND (W), BND (E) & KOPR (W) Stns – No offer was received.

- Quotation for parking of 10 Radio Cab was opened on 23.12.14 – Single offer has been received @ 90,000/- against RP of 70,000/-.
- Acceptance letter issued on 27.11.14 for pay & park contract at SHD (E). Bank Guarantee is awaited.
- Tender at TLA (E) commenced from 01.12.14 for `8,38,000/- p.a. for a period of three years.
- LNL (UP) & (DN) station on tender basis, acceptance letter has been issued. BIRD finalization is under process.
- Tender for 6 sites has been called i.e. TNA (W), IGP, KJT (DN), KYN (E) Site'B', PNVL (E) & KHPI and will open on 13.01.15.
- Contract for Pay & Park at Mahul & MBQ has been sent to DRM / OS (D) for approval of RP.
- Contract for Pay & Park at DI (E & W) has been sent to Accounts for concurrence.

❖ **Pay & Use:**

- Deluxe Toilet of CSTM & KYN Stn's file has been sent to accounts office for fixation of R.P.
- Pay & Use at 20 stations is sent to Accounts Office for reducing the R.P., since no offers are being received.

❖ **Commercial Publicity: -**

- Contract for Dual Display System at UTS & PRS counters at various stations over Mumbai Division was called – Single offer was received, M/s. Vyona Technologies Pvt. Ltd. had offered `49,22,622/- against the R.P. of `49,22,614/-. Minutes of the same has been sent to Accounts Office for approval.

➤ **Earnings:**

Heads	For the month of Dec		
	2014 - 15	2013 - 14	% Var
Ticket Checking	1,32,75,582	1,22,96,394	7.96
Parcel	12,70,36,572	13,56,88,707	-6.38
Luggage	42,51,931	29,23,276	45.45
Comml. Publicity	4,05,08,755	6,03,99,960	-32.93

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
158	36	134	24	2	1

Sub: - Initiatives & Highlights of Mumbai Division for the month of Jan, 2015.

➤ **Initiatives & General Highlights:**

- ❖ **Mobile Ticketing:** CSTM, DR, TNA, KYN, VSH, GC, DI, MLND, CLA, MSD, PNVL, ABH, AIRL, VK, BEPR, BY, SIN, BND, SNCR & NEU have been started Mobile Ticketing through ATVM, thus there are in all 20 Stations over Mumbai Division having such type of facility.
- ❖ **Installation of New 288 ATVMs of M/s. Forbes Technosys Ltd:** Thus there are in 616 ATVMs over Mumbai Division.
 - In Nov: 24 new ATVMs were installed.
 - In Dec: 126 new ATVMs were installed.
 - In Jan : 84 new ATMs were installed.
- ❖ **DRUCC Meeting:** DRUCC meeting was conducted on 23.01.15.
- ❖ **Sant Nirankari Samagam:** 1 UTS Counter, 1 PRS and 1 Enquiry Counter was provided at Sant Nirankari Samagam at Airoli Maidan from 24.01.14 to 28.01.14. One Additional UTS Counter has been provided at AIRL & KLVA in two shifts to clear additional rush.
- ❖ **Over Loading Cases:** During the month 15 Cases (02 Leased & 13 Non leased) of over loading were detected `79,001/-(64,709/- & 14,292/- respectively) were realized.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	148	97,840
2	Fortress	7,099	16,79,085
3	Fortress (CCM)	2,382	5,59,954
4	Rly Bd Fortress	1,036	2,36,970
5	Littering / Spitting	269	39,340
6	Cross Country	136	85,060
7	TOT	7	6,530
8	Night Check	125	36,225
9	Intensive Check	829	2,13,925
10	Irregular Check on DIVA –ROHA	748	1,87,455
Total		12,779	31,42,384

➤ **Tenders Position:**

❖ **Leasing of SLR / AGC: -**

Position of Tender as on 31.01.2015			
Sr. No.	Heads	SLR	AGC
1	Nos of units, tender called for	199	85
2	Total Nos of offers received	171	30
3	Nos of units for which offers received	64	17
4	LOA Issued	57 (Incl 2 Court Case)	17
5	Nos of units discharged	5	0
6	Nos of units pending for negotiation	0	0
7	Nos of units pendings for TC	2	0
8	Nos of units pending for Court Case	2	0
9	Nos of units for which offers not received	135	68
10	Loading started	46	16

11	Loading yet to be started	0	0
12	Termination	9	1
13	Reasons for not receiving offers	Non popular trains & requirement of Audited Balance Sheet as per CPLP14	

- Leasing of SLR/AGC on temporary basis for a period of 30 days has been invited and published on 18.01.2015. Date of temporary lease opening was fixed as 27.01.2015 at 15.00 hours in DRM's meeting room. Quotations opened in presence of ACM (G), ADFM (PC) & AOM (G) along with applicant or their Authorized Representative. Total 12 offers have been received out of which 05 offers for SLR & 02 offers for AGC have been allotted. Following are the details.

Sr. No	Train No	SLR/ AGC	Name of Party	Reserve Price	Offer Rate
1	12859	F/2 SLR	Maa Sherawali Transport	27,985/-	40,440/-
2	12859	F/1 SLR	Maa Sherawali Transport	27,985/-	43,786/-
3	12859	R/SLR	Maa Sherawali Transport	27,985/-	41,786/-
4	12859	AGC	SRC Express Cargo Pvt Ltd	8,747/-	10,501/-
5	11023	AGC	Megha Couriers	973/-	974/-
6	12171	F/1 SLR	Sai Network Cargo Movers	17,337/-	17,338/-
7	22109	F/1 SLR	Sai Network Cargo Movers	23,532/-	23533/-

❖ **Pay & Park:**

- Quotation has been called for Pay & Park at 20 sites on 28.01.2015 and following offers have been received.

Station	RP in `	Offer Received	Highest Offer in `
MBQ (E)	30,000/-	04	1,28,500/-
Mahul	8,72,000/-	03	14,78,000/-
KYN / E Site H	82,000/-	01	82,000/-
KJMG /W	52,175/-	01	62,000/-
KYN / E Site C	1,50,825	01	1,51,000/-

- Tenders had been called for 06 sites i.e. TNA (W), PNVL (E), IGP, KHPI, KJT (DN) & KYN (E) Site "B" and opened on 13.01.2015. Following offers received. Comparative statement and brief note under process.

Station	RP in `	Offer Received	Highest Offer in `
TNA (W)	10,00,000/-	06	35,67,899/-
PNVL (E)	16,48,000/-	02	20,18,000/-
IGP	72,000/-	01	1,06,800/-
KHPI	2,04,000/-	03	2,71,000/-
KYN (E) Site 'B'	7,00,000	02	9,38,000/-

TNA (W), PNVL (E), IGP, KHPI & KYN (E) Site "B" files sent to Accounts for Brief Note Vetting.

- Quotation has been called for 15 sites at KYN (E) Site 'D' & 'E', KYN (W) Site 'G' NRL Dn Plot 'A', NRL Dn Plot 'B', PNVL (W), VSD (W), PEN, KLVA (W), KJT (Dn), ASO (W), BND (W), BND (E) SHD (E), & BND (E) Stns and the same will be opened on 06.02.2015.
- Quotation for parking of 10 Radio Cab was opened on 23.12.14 – Single offer has been received @ 90,000/- against RP of 70,000/ and allotment letter already issued & yet not started.
- Pay & Park at SHD (E) has been terminated.

❖ **Pay & Use:**

- Quotation was called and opened on 21.01.15 for Pay and Use at ROHA station, 02 offers were received and highest offer received of `500/- as against RP of `30/-allotment letter has been issued & yet not started due to renovation of toilets.
 - Quotation was called for Pay & Use for 14 Stns. i.e. PDI, KHPI, KAD, LNL, MAE, KSRA, IGP, KHBV, BIRD NIJ, TPND, NGTN, APTA & PEN and will be opened on 11.02.15.
 - Deluxe Toilet of CSTM & KYN Stn's file has been sent for DRM's approval for sanction of RP
 - Pay & Use at 20 stations is sent to Accounts Office for reducing the R.P., since no offers are being received.
- ❖ **Commercial Publicity: -**
- A Tender was called and opened on 20.01.15 for Vinyl Wrapping of 54 Siemens Rakes for a period of one year @ `5,81,35,600/-,"no offer received".

➤ **Earnings:**

Heads	For Jan 2015		
	2014 - 15	2013 - 14	% Var
Ticket Checking	1,46,52,874	1,35,46,976	8.16
Parcel	1,37,17,292	12,92,42,467	-89.39
Luggage	42,22,252	27,36,120	54.32
Comml. Publicity	3,67,56,611	7,08,17,783	-48.10

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
194	24	170	24	6	4

Sub: - Initiatives & Highlights of Mumbai Division for the month of Feb, 2015.

➤ **Initiatives & General Highlights:**

- ❖ 2 PRS counters & 1 Enquiry counter were commissioned on 16.02.15 at CLA.
- ❖ 2 ATVMs and 1 SMC have been started at LTT on 26.02.15.
- ❖ Old Suburban Display Board i.e. Clustered Type Indicator was replaced by Trilingual Graphical Indicators at Vidyavihar, Sion, Masjid, Nerul & Khargar.
- ❖ LCD TV. Based Indicator Display Board was commissioned on Suburban Section at Mumbai CST.
- ❖ Coach Guidance Indicator System was installed at Bhiwandi Road & Panvel.
- ❖ National Train Enquiry System (NTES) based Indicator Display Boards was installed at Titwala & Vasind.
- ❖ Railway Protection Force (RPF) Outpost was commissioned at PEN on 06.02.15.
- ❖ **Mobile Ticketing through ATVM:** Mobile Ticketing through ATVM have been started at all the (73) Suburban Stations except PDI, KLY, DLV, LWJ, KARD, KHBV, JNCR, NIJ, TPND, NVRD & TPND.
- ❖ New Booking Office at VVH Station was inaugurated on 09.02.15, by Hon'ble Dr Kirit Somiya on FOB KYN end with one counter in one shift and 1 ATVM.
- ❖ MPs/MLAs meeting with GM was conducted on 10.02.15.
- ❖ GM's Annual Inspection was held on 06.02.15 between ROHA – BSR Section.
- ❖ "Karmyogi Pratishthan" (NGO), Shri Gaurang Damani has adopted KCE Stn for cleanliness to contribute in "Swatch Bharat Abhiyaan".
- ❖ Flagging Off of weekly trains by Hon'ble MP Smt Poonam Mahajan & Hon'ble MLA Shri Mangesh Kudalkar.
01075: Lokmanya Tilak Terminus – Bidar on 10.02.15
01081: Lokmanya Tilak Terminus – Gorakhpur on 11.02.15.
- ❖ 45 PRS Counters have been started w.e.f.10.02.15 to 10.04.15 as "SELF RESERVATION COUNTERS". Counters will function from 08:00 to 09:45hrs for Opening ticket & 09:45 to 10:30hrs for Tatkal Tickets and thereafter as normal counters.
- ❖ JTBS: During the month, 5 JTBS have been commissioned. Thus there are in all 227 over division.
- ❖ Installation of New 288 ATVMs of M/s. Forbes Technosys Ltd: Thus there are in 651 ATVMs over Mumbai Division.
 - In Nov : 24 new ATVMs were installed.
 - In Dec : 126 new ATVMs were installed.
 - In Jan : 84 new ATMs were installed.
 - In Feb : 35 new ATMs were installed
 - On 17.02.15 2 ATVMs along with one SMC counter have been commissioned at LTT.
- ❖ Over Loading Cases: During the month 05 Cases (03 Leased & 02 Non leased) of over loading were detected `1,33,503/- (87,726/- & 45,777/- respectively) were realized.
- ❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	116	75,390
2	Fortress	8,583	20,58,443
3	Rly Board Fortress	1,114	2,58,440
4	Littering / Spitting	153	23,900
5	Cross Country	253	1,70,160
8	Others	5	4,670
Total		10,224	25,91,003

➤ **Tenders Position:**

❖ **Leasing of SLR / AGC: -**

Position of Tender as on 23.02.2015			
Sr. No.	Heads	SLR	AGC
1	Nos of units, tender called for	199	85
2	Total Nos of offers received	171	30
3	Nos of units for which offers received	64	17
4	LOA Issued	57	17
5	Nos of units discharged	5	0
6	Nos of units pending for negotiation	0	0
7	Nos of units pendings for TC	2	0
8	Nos of units pending for Court Case	0	0
9	Nos of units for which offers not received	135	68
10	Loading started	47	16
11	Loading yet to be started	0	0
12	Termination for not loading	8	1
13	Reasons for not receiving offers	Non popular trains & requirement of Audited Balance Sheet as per CPLP14	
14	Termination after starting contract	1	5

- Leasing of SLR / AGC on temporary basis for a period of 30 days was invited & published on 19.02.15. Date of temporary lease opening is fixed as 02.03.15 at 15:00hrs in DRM's Office. Quotations will be opened in presence of ACM (G), ADFM (PC) & AOM (G) along with applicant's or their Authorized Representative.
- Loading permission for F-II SLR by train no 12141Dn. Ex.CSTM-RJPB has been given to Shree Tirupati Balaji Transport and Clearing Agency w.e.f.25.02.15, the contract value of three years is `3.24Crores (including 2% DC & Service Tax @3.708%).

❖ **Pay & Park:**

- Pay & Park site commissioned at BND (W) and KJMG (W) on 13.02.15. BND (E) is still under process.
- Quotation was called and opened on 24.02.15 for 12 Pay & Park Sites i.e. KYN (E) LOkgram Site – D & E, KYN (W) Site G, NRL Dn – Plot A & B, KJT Dn, PEN, PNVL (W), KOPR (W), KLVA (W), ASO (W) and VSD (W) and following offers were received: -

Station	RP in `	Offer Received	Highest Offer in `
PEN	10,000/-	01	10,100/-
KYN (W) Site G	4,00,000/-	01	4,01,000/-

Allotment letter issued for PEN & KYN (W) Site G on 02.03.15.

- Tenders had been called for 06 sites i.e. TNA (W), PNVL (E), IGP, KHPI, KJT (DN) & KYN (E) Site "B" and opened on 13.01.2015. Following offers received. Comparative statement and brief note under process.

Station	RP in `	Offer Received	Highest Offer in `
TNA (W)	10,00,000/-	06	35,67,899/-
PNVL (E)	16,48,000/-	02	20,18,000/-
IGP	72,000/-	01	1,06,800/-
KHPI	2,04,000/-	03	2,71,000/-
KYN (E) Site 'B'	7,00,000	02	9,38,000/-

TNA (W), PNVL (E), KHPI & KYN (E) Site "B" files sent to Accounts for Minutes.

- Quotation for parking of 10 Radio Cab was opened on 23.12.14 – Single offer has been received @ 90,000/- against RP of 70,000/- and allotment letter already issued & yet not started.

❖ **Pay & Use:**

- Quotation was called and opened on 11.02.15 for following stns and offers were received as follows: -

Station	RP in `	Offer Received	Highest Offer in `
BIRD	30/-	01	100/-
MAE	120/-	01	150/-
PEN	30/-	01	90/-
LNL	6,300	02	16,780/-
KHPI	120/-	01	150/-
KSRA	120/-	02	500/-
IGP	120/-	02	500/-
PDI	120/-	-	No offer
KAD	120/-	-	No offer
KHBV	30/-	-	No offer
NILJ	30/-	-	No offer
TPND	30/-	-	No offer
NGTN	30/-	-	No offer
APTA	30/-	-	No offer

#LOA will be issued shortly.

- Deluxe Toilet of CSTM & KYN Stn's file has been sent for DRM's approval for sanction of RP, is under process of finalisation.
- Pay & Use contract at 18 stations, file has been received from Accounts Office, and tender / quotation will be called shortly.

❖ **Commercial Publicity: -**

- **Tender of Bulk Advertisement Rights at various stations: -**

Location	Type	Date	Estimated Erng in `	Remarks
Zone No.4 Dadar	Boards & Glowsigns	31.12.14	22,48,640/-	Tender open on 03.02.15 at 15:30hrs. No offer received.
Lokmanya Tilak Terminus & Tilak Nagar	Boards & Glowsigns	31.12.14	8,34,785/-	Offer `8,93,000/- received from M/s Akshar Advtg. & solutions. After prepared brief note file to be send to the A/c Office.
Vidyavihar	Boards Hoarding & Glowsigns	31.12.14	9,00,000/-	Offer `14,67,000/- received from M/S Frontage Media Pvt. Ltd. after brief note file to be send to the A/c Office.
Main Line concourse at CSTM	Glow Signs	31.12.14	52,00,000/-	Offer `64,04,004/- received from M/S Meena Advertiser. After prepared brief note file to be send to the A/c Office.
Masjid & Sandhurst Road	Boards Hoarding &	31.12.14	23,00,000/-	Offer `31,50,000/- received from M/s. Frontage Media Pvt. Ltd. After prepared brief note file to be send to the A/c Office.

	Glowsigns			
Thane	Boards Hoarding & Glowsigns	31.12.14	1,60,00,000/-	Tender open on Dt.03.02.15 at 15:30hrs. No offer received.
Asangaon	Boards & Glow Signs	31.12.14	18,00,000/-	Tender open on Dt.03.02.15 at 15:30hrs. No offer received.
Weather Shed,CSTM	Glow Signs	31.12.14	84,00,000/-	Offer `1,08,05,004/- received from M/s. Meena Advertiser. After prepared brief note file to be send to the A/c Office.
Ghatkopar	Boards Hoarding & Glowsigns	02.01.15	1,40,00,000/-	Offer `1,44,00,000/- received from M/s. Frontage Advtg. After prepared brief note file to be send to the A/c Office.
Lonavala	Boards Hoarding & Glowsigns	02.01.15	8,00,000/-	Tender open on Dt.06.02.15 at 15:30hrs. No offer received.
Ulhasnager	Boards Hoarding & Glowsigns	02.01.15	10,00,000/-	Offer `28,00,000/- received from M/s. Dolphin Advtg. & Mktg. After prepared brief note file to be send to A/c Office.
Karjat	Boards Hoarding & Glowsigns	02.01.15	3,00,000/-	Offer `17,87,000/- received from M/s. Akshar Advtg. After prepared brief note file to be send to A/c Office.
Thakurli	Boards & Glow Signs	12.01.15	3,00,000/-	Offer `5,70,000/- received from M/s. Vijay Advtg. After prepared brief note file to be send to A/c Office.
Shelu	Boards & Glow Signs	12.01.15	2,00,000/-	Offer `3,30,000/- received from M/s. Swastik Arts.After prepared brief note file to be send to A/c Office.
Vangani	Boards & Glow signs	12.01.15	2,00,000/-	Offer `6,00,000/- received from M/s. Vijay Advtg. After prepared brief note file to be send to A/c Office.
ViKkhroli	Boards Hoarding & Glowsigns	12.01.15	19,00,000/-	Offer `29,08,000/- received from M/S Frontage Advtg. After prepared brief note file to be send to A/c Office.
Kalyan Area No.1	Hoardings	15.01.15	44,47,740/-	Tender open on 24.02.15 at 15:30hrs., but no offer was received.
Bhivandi Road Station	Boards & Glowsigns	20.01.15	4,51,000/-	Tender open on Dt.26.02.15 at 15:30hrs, but no offer received.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
142	27	122	20	03	01

Sub: - Initiatives & Highlights of Mumbai Division for the month of Mar, 2015.

➤ **Initiatives & General Highlights:**

❖ **Targets Achieved**

- **Goods Earning:** During the current F.Y. `1837.39Crores was realized as compared to last F.Y.'s earnings of `1585.98Crores showing an increase of 15.85% and achieving the given target of `1802.75Crores with an increase of 1.92%.
- **Other Coaching earning:** During the current F.Y. `247.57Crores was realized as compared to last F.Y.'s earnings of `227.88Crores showing an increase of 8.64% and achieving the given target of `245.56Crores with an increase of 0.82%.
- **Sundry earning:** During the current F.Y. `57.35Crores was realized as compared to last F.Y.'s earnings of `58.15Crores showing a decrease of 1.38% but achieving the given target of `46.56Crores with an increase of 23.18%.
- **Ticket Checking Cases:** During the current F.Y. 8,29,251 Cases were detected as compared to last F.Y.'s 7,16,733 Cases showing an increase of 15.70% and achieving the given target of 7,35,000 Cases with an increase of 12.82%.
- ❖ **Goods Earnings:** During the month, `174.51Crores was realized as compared to the corresponding month of the last year's earnings of `149.58Crores showing an increase of 16.66%. "This is the record ever highest earning of the Mumbai Division".
- ❖ **JTBS:** During the month, 6 JTBS have been commissioned. Thus there are in all 233 over division.
- ❖ **Installation of New 288 ATVMs of M/s. Forbes Technosys Ltd:** Thus there are in 651 ATVMs over Mumbai Division.
 - In Nov : 24 new ATVMs were installed.
 - In Dec : 126 new ATVMs were installed.
 - In Jan : 84 new ATVMs were installed.
 - In Feb : 37 new ATVMs were installed (2 ATVMs & one SMC counter at LTT).
 - In Mar : 05 new ATVMs were installed.
- ❖ **Over Loading Cases:** During the month 03 Cases of Non leased over loading were detected `33,949/- were realized.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	248	1,59,695
2	Fortress	6,944	16,57,613
3	Rly Board Fortress	1,065	2,51,350
4	Littering / Spitting	189	37,550
5	Others	6,005	17,74,226
Total		14,451	38,80,434

➤ **Tenders Position:**

❖ **Leasing of SLR / AGC: -**

Position of Tender as on 31.03.2015			
Sr.	Heads	SLR	AGC

No.			
1	Nos of units, tender called for	199	85
2	Total Nos of offers received	171	30
3	Nos of units for which offers received	64	17
4	LOA Issued	57	17
5	Nos of units discharged	5	0
6	Nos of units pending for negotiation	0	0
7	Nos of units pending for TC	2	0
8	Nos of units pending for Court Case	0	0
9	Nos of units for which offers not received	135	68
10	Loading started	47	16
11	Loading yet to be started	0	0
12	Termination for not loading	8	1
13	Reasons for not receiving offers	Non popular trains & requirement of Audited Balance Sheet as per CPLP14	
14	Termination after starting contract	2	7

- Leasing of SLR / AGC on temporary basis for a period of 30 days was invited & published on 24.03.15. Date of temporary lease opening is fixed as 06.04.15 at 15:00hrs in DRM's Office. Quotations will be opened in presence of ACM (G), ADFM (PC) & AOM (G) along with applicant's or their Authorized Representative.

❖ **Pay & Park:**

- Allotment of Pay & Park contract at BND (E) is under process.
- Quotation was called and opened on 17.03.15 for 11 Pay & Park Sites i.e. KYN (E) Lokgram Site – D & E, NRL Dn – Plot A & B, KJT Dn, PNVL (W), KOPR (W), KLVA (W), ASO (W), VSD (W) and IGP – No offers were received.
- Allotment letter issued for Pay & Park contract at TNA (W), KHPI, PNVL (E) & KYN (E) Site B has been commissioned w.e.f.21.03.15, 23.03.15 & 24.03.15 respectively.
- Quotation for parking of 10 Radio Cab was opened on 23.12.14 – Single offer has been received @ `90,000/- against RP of 70,000/ and allotment letter already issued & yet not started.
- Tender for allotment of Pay & Park contract has been called for 06 sites i.e. Mahul, MBQ (E), SHAD (E), DI (E) Site “B”, DI (W) Site “A” & KJT Dn. and will open on 22.04.15 with an expected earning of `88,32,000/-p.a.

❖ **Pay & Use:**

- Quotation allotment letter issued on 04.03.2015 to 7 contractors as mentioned below:-

Station	RP in `	Offer Received	Highest Offer in `
BIRD	30/-	01	100/-
MAE	120/-	01	150/-
PEN	30/-	01	90/-
LNL	6,300	02	16,780/-
KHPI	120/-	01	150/-
KSRA	120/-	02	500/-
IGP	120/-	02	500/-

- Deluxe Toilet of CSTM & KYN Stn's approved by DRM, letter has been to Sr.DEN (Co) for location of CSTM site.
- Fresh quotation of Pay & Use contract at 18 stations (16 contracts) has been called on 27.03.2015 and tender for above said station is under process. No offers were received for quotation for the above said stations. Tender will be called for 18 stations shortly.

❖ **ATM Tender was called on 05.03.2015 at 23 station for 56 location, out of which 21 offers were received i.e. 17 from PNB & 5 from IndusInd Bank. The details whereof are as under: -**

Sr. No.	Stn	Location	R.P. in ` for the 1st year	Highest Bid in `	Name of the Bank
1	BUD	BUD	11,48,400	12,05,820	PNB
2	CSTM	CSTM-1	30,70,236	31,00,000	Indusind Bank
3		CSTM-2A	19,24,461	21,16,907	PNB
4		CSTM-2E	22,07,415	24,28,157	PNB
5	DR	DR-1A	26,59,800	27,92,790	PNB
6		DR-1C	26,59,800	26,60,000	Indusind Bank
7	CLA	CLA-2	12,67,200	13,30,560	PNB
8	VK	VK-1	11,48,400	12,05,820	PNB
9	BND	BND-1	11,48,400	12,05,820	PNB
10	MLND	MLND-2A	6,63,340	6,96,507	PNB
11		MLND	6,63,340	6,96,507	PNB
12	DI	DI(E)-1B	8,25,560	8,66,838	PNB
13	VDLR	VDLR-1	4,83,011	5,31,400	Indusind Bank
14	CMBR	CMBR-1	7,29,460	7,66,000	Indusind Bank
15	GC	GC	12,67,200	13,30,560	PNB
16	TNA	TNA	14,71,800	14,75,000	Indusind Bank
17		TNA (W)	14,71,800	15,45,390	PNB
18	KYN (W)	KYN-8	11,48,400	12,05,820	PNB
19	ABH	ABH	10,42,800	10,42,800	PNB
20	ULNR	ULNR	11,48,400	11,48,400	PNB
21	PNVL	PNVL	12,67,200	13,30,560	PNB

❖ **ATM Tender has been called for 35 locations at 17 station over Mumbai Division and will be opened on 16.04.2015 at 15:30 hours in DRM (C) Office.**

❖ **Commercial Publicity: -**

- **Tender of Bulk Advertisement Rights at various stations: -**

Location	Type	Date of NIT	Estimated Erng in `	Remarks
Dadar Zone No.4	Boards & Glowsigns	12.03.15	22,48,640/-	Retendering on 16.04.15
LTT	Boards & Glowsigns	31.12.14	8,34,785/-	Offer `8,93,000/- received from M/s Akshar Advtg. & solutions. LOA has been issued.
Vidyavihar	Boards Hoarding & Glowsigns	31.12.14	9,00,000/-	Offer `14,67,000/- received from M/S Frontage Media Pvt. Ltd. LOA has been issued.
Main Line concourse at CSTM	Glow Signs	31.12.14	52,00,000/-	Offer `64,04,004/- received from M/S Meena Advertiser. LOA has been issued.
MSD & SNRD	Boards Hoarding & Glowsigns	31.12.14	23,00,000/-	Offer `31,50,000/- received from M/s. Frontage Media Pvt. Ltd. Minutes under finalisation.
TNA	Boards Hoarding & Glowsigns	12.03.15	1,60,00,000/-	Retendering on 16.04.15
ASO	Boards & Glow Signs	12.03.15	18,00,000/-	Retendering on 16.04.15
Weather Shed, CSTM	Glow Signs	31.12.14	84,00,000/-	Offer `1,08,05,004/- received from M/s. Meena Advertiser. LOA has been issued.
GC	Boards Hoarding &	02.01.15	1,40,00,000/-	Offer `1,44,00,000/- received from M/s. Frontage Advtg. LOA has been issued.

	Glowsigns			
LNL	Boards Hoarding & Glowsigns	12.03.15	8,00,000/-	Retendering on 16.04.15
ULNR	Boards Hoarding & Glowsigns	02.01.15	10,00,000/-	Offer `28,00,000/- received from M/s. Dolphin Advtg. & Mktg. Minutes under finalisation.
Karjat	Boards Hoarding & Glowsigns	02.01.15	3,00,000/-	Offer `17,87,000/- received from M/s. Akshar Advtg. Minutes under finalisation.
Thakurli	Boards & Glow Signs	12.01.15	3,00,000/-	Offer `5,70,000/- received from M/s. Vijay Advtg. Minutes under finalisation.
Shelu	Boards & Glow Signs	12.01.15	2,00,000/-	Offer `3,30,000/- received from M/s. Swastik Arts. Minutes under finalisation.
Vangani	Boards & Glow signs	12.01.15	2,00,000/-	Offer `6,00,000/- received from M/s. Vijay Advtg. Minutes under finalisation.
ViKkhroli	Boards Hoarding & Glowsigns	12.01.15	19,00,000/-	Offer `29,08,000/- received from M/S Frontage Advtg. Minutes under finalisation.
KYN Area No.1	Hoardings	12.03.15	44,47,740/-	Retendering on 16.04.15
BIRD	Boards & Glowsigns	12.03.15	4,51,000/-	Retendering on 16.04.15
BUD	Boards Hoarding & Glowsigns	12.03.15	72,00,000/-	Tender will open on 16.04.15
VVH Area No.1	Hoarding	12.03.15	7,00,000/-	Tender will open on 16.04.15
12051 / 12052 12071 / 12072	Display of Boards inside coaches	24.03.15	34,00,000/-	Tender will open on 29.04.15
KYN	Boards Hoarding & Glowsigns	29.01.15	1,03,00,000/-	Offer `1,12,52,000/- received from M/S Akshar Advtg. Solutions. Minutes under finalisation.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M.E. trains	--	74,906/- per coach	Proposal sent to the accounts branch for vetting.
CHG	Boards Hoarding & Glowsigns	--	4,79,647/-	Proposal sent to the accounts branch for vetting.
CSTM Zone No.1 Sub. Pf.	Glowsign	--	27,87,840/-	Proposal sent to the accounts branch for vetting.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	02.04.15	5,81,35,600/-	Tender will open on 07.05.15

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
180	30	160	20	Nil	Nil