

**Sub: - Initiatives & Highlights of Mumbai Division for the month of Apr, 2015.**

- ❖ **YTSK:** During the month, 7 YTSK have been commissioned. Thus there are in all 8 over division.
- ❖ **Installation of New 288 ATVMs of M/s. Forbes Technosys Ltd:** Thus there are in 660 ATVMs over Mumbai Division. (As on date 278 New ATVMs have been installed)
  - In Nov : 24 new ATVMs were installed.
  - In Dec : 126 new ATVMs were installed.
  - In Jan : 84 new ATVMs were installed.
  - In Feb : 37 new ATVMs were installed (2 ATVMs & 1 SMC counter at LTT).
  - In Mar : 05 new ATVMs were installed.
  - In Apr : 02 new ATVMs were installed. (With 2 SMCs)
- ❖ **Over Loading Cases:** During the month 21 Cases of Booking & Leased over loading were detected `87,795/- were realized.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	1,000	6,51,630
2	Fortress	3,105	7,70,055
3	Special Check	1,593	5,89,410
4	Littering / Spitting	159	29,200
5	Cross Country	1,079	5,98,940
6	Others	5,267	16,65,468
Total		12,203	43,04,703

## ➤ **Tenders Position:**

- **Parcel:**
  - Tender uploaded on 13.04.2015 for Leasing of SLRs and AGCs and published on 17/18.04.15. Tender will be open for set "A" on 21.05.2015 & for set "B" on 22.05.2015 for Total 201 SLR & 92 AGCs .
  - Parcel Management System (PMS) Started at DR on 31.03.15 and at KYN on 09.04.15.
  - Leasing of SLR / AGC on temporary basis for a period of 30 days was opened on 06.04.15 for 10 SLR & 1 AGC. with earning `73.50Lakhs.
  - Leasing of SLR / AGC on temporary basis for a period of 30 days for the month of May is uploaded on 24.04.15 and published 28.04.15 will be open on 05.05.15.
  - A meeting with registered Lease Holders is arranged on 11.05.15 in DRM's meeting room at 15:30 hours.

## ❖ **Pay & Park:**

- Allotment of Pay & Park contract at BND (E) has been allotted but not commenced due to dispute of land.

- Quotation for allotment of Pay & Park contract at 15 sites with 04 sites i.e. KJMG (W), IGP, KOPR(W) & KYN (E) Lokgram Site C was opened on 28.04.15.

Location	No of Offers	Highest Offers received	Reserve Price
KJMG (W)	1	54,000/-	53,175/-
IGP	1	21,500/-	18,000/-
KOPR(W)	1	68,000/-	67,100/-
KYN (E) Lokgram Site C	1	1,55,000/-	1,50,825/-

- Parking of 10 Radio Cab was commenced from 15.04.15.
- Tender for allotment of Pay & Park contract at 5 Stns. with 06 sites i.e. Mahul, MBQ (E), SHAD (E), DI (E) Site "B", DI (W) Site "A" & KJT Dn. was opened on 22.04.15.

Location	No of Offers	Highest Offers received
Mahul	2	44,44,000/-
SHAD (E)	2	14,38,000/-
MBQ (E)	6	6,00,500/-
DI (W) Site – A	4	28,56,000/-
DI (W) Site – B	No offer	-
KJT (Dn)	No offer	-

MBQ (E), SHAD (E), DI (W) Site "A" file sent to vetting for brief Note.

#### ❖ Pay & Use:

- A quotation is called for Pay & Use contract of 18 stations (16 contracts) Viz CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, (ABH, SHLU), (BUD, VGI), BVS, SHAD, ABY, KDV, VSD on 29.04.2015 and tender for 20 stations (17 contracts) viz (CTGN, GTBN) CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, (ABH, SHLU), (BUD, VGI), BVS, SHAD, ABY, KDV, VSD station will open on 20.05.15.
- Deluxe Toilet of CSTM & KYN Stn's approved by DRM, letter has been to Sr.DEN (Co) for location of CSTM site.
- The fresh proposal for Pay & Use contract for MLND, TLA, LNL & DI are under process.

#### ❖ ATM

- Tender was called for 35 locations at 17 station over Mumbai Division was opened on 16.04.15 with following offers: -

Sr. No.	Stn	Location	R.P. for 1st Year	Highest Bid	Name of the Bank
1	BUD	BUD-4	11,48,400	11,49,400	SBI
2	CSTM	CSTM-3	15,84,917	15,85,917	SBI
3		CSTM	15,84,917	15,85,917	SBI
4	BY	BY-1	16,50,120	16,51,120	SBI
5	DR	DR-1B	26,59,800	26,60,800	SBI
6		DR-1D	26,59,800	26,60,800	SBI
7	CLA	CLA-1	12,67,200	12,68,200	SBI
8	MLND	MLND-2B	6,63,340	6,64,340	SBI
9	DI	DI-1A	11,48,400	11,49,400	SBI
10	GC	GC	12,67,200	12,68,200	SBI
11	TNA	TNA	14,71,800	14,72,800	SBI
12		TNA(w)	14,71,800	14,72,800	SBI
13	KYN	KYN	11,48,400	11,49,400	SBI
14		KYN	11,48,400	11,49,400	SBI
15	MBQ	MBQ-5	9,10,800	9,11,800	SBI
16	NRL	NERL-2	8,25,560	8,26,560	SBI
17	TLA	TLA-3	12,67,200	12,68,200	SBI
18	ULNR	ULNR-5	11,48,400	11,49,400	SBI

#### ❖ Commercial Publicity: -

- Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Date of NIT	Estimated Erng in `	Remarks
Dadar Zone No.4	Bd's & G.S.	23.04.15	22,48,640/-	5 <sup>th</sup> Retendered to be opened on 28.05.15
LTT	Bd's & G.S.	31.12.14	8,34,785/-	Offer ` 8,93,000/- received from M/s Akshar Advtg. & solutions. LOA has been issued 12.03.15.
Vidyavihar	Bd's, HD & G.S.	31.12.14	9,00,000/-	Offer ` 14,67,000/- received from M/S Frontage Media Pvt. Ltd. LOA has been issued 13.03.15.
M/Line concourse at CSTM	G. S.	31.12.14	52,00,000/-	Offer ` 64,04,004/- received from M/S Meena Advertiser. Contract started.
MSD & SNRD	Bd's, HD & G.S.	31.12.14	23,00,000/-	Offer ` 31,50,000/- received from M/s. Frontage Media Pvt. Ltd. LOA issued on 07.04.15
TNA	Bd's, HD & G.S.	23.04.15	1,60,00,000/-	3 <sup>rd</sup> Retendered to be opened on 28.05.15
ASO	Bd's & G.S.	23.04.15	18,00,000/-	3 <sup>rd</sup> Retendered to be opened on 28.05.15
Weather Shed, CSTM	G. S.	31.12.14	84,00,000/-	Offer ` 1,08,05,004/- received from M/s. Meena Advertiser. Contract started.
GC	Bd's, HD & G.S.	02.01.15	1,40,00,000/-	Offer ` 1,44,00,000/- received from M/s. Frontage Advtg. LOA has been issued.
LNL	Bd's, HD & G.S.	23.04.15	8,00,000/-	4 <sup>th</sup> Retendered on 28.05.15
ULNR	Bd's, HD & G.S.	02.01.15	10,00,000/-	Offer ` 28,00,000/- received from M/s. Dolphin Advtg. & Mktg. LOA issued on 07.04.15
Karjat	Bd's, HD & G.S.	02.01.15	3,00,000/-	Offer ` 17,87,000/- received from M/s. Akshar Advtg. LOA issued on 13.04.15.
Thakurli	Bd's & G.S.	12.01.15	3,00,000/-	Offer ` 5,70,000/- received from M/s. Vijay Advtg. Awaited tender documents.
Shelu	Bd's & G.S.	12.01.15	2,00,000/-	Offer ` 3,30,000/- received from M/s. Swastik Arts. LOA issued on 27.04.15
Vangani	Bd's & G.S.	12.01.15	2,00,000/-	Offer ` 6,00,000/- received from M/s. Vijay Advtg. Awaited tender documents.
Vikhroli	Bd's, HD & G.S.	12.01.15	19,00,000/-	Offer ` 29,08,000/- received from M/S Frontage Advtg. LOA issued 07.04.15,
KYN Area No.1	Hd's	12.03.15	44,47,740/-	Offer ` 45,60,000/- received from M/s. Pawan Advts.
BIRD	Bd's & G.S.	12.03.15	4,51,000/-	Offer ` 5,55,000/- received from M/s. Sadguru Advts.
KYN	Bd's, HD & G.S.	29.01.15	1,03,00,000/-	Offer ` 1,12,52,000/- received from M/S Akshar Advtg. Solutions. Remarks awaited from Law Officer.
BUD	Bd's, HD & G.S.	12.03.15	72,00,000/-	Offer ` 90,99,000/- received from M/s. Frontage Pvt. Ltd.
VVH Area No.1	Hoarding	12.03.15	7,00,000/-	Offer ` 8,51,000/- received from M/s. Sadguru Advts.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	24.03.15	34,00,000/-	<b>Tender will open on 29.04.15 but no offer received and retendering to be opened on 09.06.15</b>
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M.E. trains	20.04.15	74,906/- per coach	Tender will open on 26.05.15
CSTM Zone No.2 Sub. Concourse	G. S.	23.04.15	2,00,00,000/-	Tender will open on 28.05.15
CHG	Bd's, HD & G.S.	08.04.15	5,00,000/-	Tender will open on 13.05.15
CSTM Zone No.1 Sub. Pf.	G. S.	08.04.15	28,00,000/-	Tender will open on 13.05.15
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	02.04.15	5,81,35,600/-	Tender will open on 07.05.15
BND	Bd's, HD & G.S.	08.04.15	45,18,000/-	Tender will open on 13.05.15
BND Area No.1	Hoardings	08.04.15	7,17,500/-	Tender will open on 13.05.15
GTBN / CHF – ROB	Bd's, HD & G.S.	23.04.15	1,78,02,100/-	Tender will open on 28.05.15
NHU / MLND	Bd's, HD & G.S.	23.04.15	1,51,75,720/-	Tender will open on 28.05.15
Coin Operated Weighing Machine	-	-	Proposed Est. 79,000/-	Proposal sent to A/C Office 21.04.15 for vetting.

PNVL	Bd's & G.S.	-	Proposed Est. 19,96,000/-	Proposal sent to A/C Office 24.04.15 for vetting.
PNVL Area No.1	Hoardings	-	Proposed Est. 18,90,907/-	Proposal sent to A/C Office 24.04.15 for vetting.

❖ **Catering**

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at “A-1” Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification is under process.

❖ **RTI – Cases:**

<b>Applications</b>	<b>Appeal Recd</b>	<b>Cases Replied &amp; Transferred</b>	<b>Total Balance</b>	<b>Appeal Recd for CIC</b>	<b>CIC Decision</b>
<b>153</b>	<b>30</b>	<b>130</b>	<b>23</b>	<b>3</b>	<b>Nil</b>

## Sub: - Initiatives & Highlights of Mumbai Division for the month of May, 2015.

- ❖ **Rail Yatri Upbhokta Pakhwada:** As per directives of Hon'ble MR, Rail Yatri Upbhokta Pakhwada is being observed over Mumbai Division from 26.05.15 to 06.06.15. Under this programme various events are being organized at different stations covering aspects such as – Cleanliness, Anti – Touting, Intensive Ticket Checking, Pantry Inspections, Interaction with passengers, monitoring punctuality of trains, Introduction of new passenger amenities etc..
- ❖ **DRUCC meeting** was held on 08.05.2015. During the meeting various issues regarding improvement of passenger amenities were discussed.
- ❖ **Sr.DCM's Meeting:**
  - CBSs of 10 stations were called on 08.05.15 & 15.05.15 for ascertaining reasons and improving the passenger numbers of suburban.
  - Parcel Tenderers Pre Bid meeting was conducted on 11.05.15 by Sr.DCM to guide the bidders.
- ❖ **Committee on Petition** visited GC & BND Stn on 19.05.15.
- ❖ **JTBS:** during the month, 6 JTBS have been commissioned. Thus there are in all 240 over division. (VK, DIVA, KYN, SHAD, TNA, SNRD)
- ❖ **YTSK:** During the month, 1 YTSK at SION – CHF has been commissioned. Thus there are in all 10 over division and rest 13 allotted have not completed their necessary formalities before commissioning.
- ❖ **Installation of New 288 ATVMs of M/s. Forbes Technosys Ltd:** Thus there are in 662 ATVMs over Mumbai Division. (As on date 280 New ATVMs have been installed) with 239 Facilitators: -
  - In Nov : 24 new ATVMs were installed.
  - In Dec : 126 new ATVMs were installed.
  - In Jan : 84 new ATVMs were installed.
  - In Feb : 37 new ATVMs were installed (2 ATVMs & 1 SMC counter at LTT).
  - In Mar : 05 new ATVMs were installed.
  - In Apr : 02 new ATVMs were installed. (With 2 SMCs)
  - In May : 02 new ATVMs were installed at CMBR & GV.
- ❖ **Over Loading Cases:** During the month 4 Cases of (Booking) over loading were detected `4,550/- were realized.

### ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	954	6,11,500
2	Fortress	7,091	23,99,275
3	Rly. Fortress	2,205	6,07,320
3	Special Check	9,032	25,19,311
4	Littering / Spitting	151	32,650
5	Cross Country	529	3,69,520
6	Others	144	1,15,510
Total		20,177	66,72,666

## ➤ **Tenders Position:**

### ❖ **Parcel:**

- Tender for leasing of SLRs & AGCs was uploaded on 13.04.15 and was opened for set "A" on 21.05.15 & for set "B" on 22.05.2015 for total 201 SLR & 92 AGCs.

**SLRs**

Set	No of Trains	Tender Called for	Offer Recd.	Allotment Expected	No Offers	Expected Annual Amt.	Contract Amt.
A	56	97	60	34	63		
B	54	104	38	21	83		
<b>Total</b>	<b>110</b>	<b>201</b>	<b>98</b>	<b>55</b>	<b>146</b>	<b>40,81,98,549</b>	<b>1,22,45,95,647</b>

**AGCs:**

Set	No of Trains	Tender Called for	Offer Recd.	Allotment Expected	No Offers	Expected Annual Amt.	Contract Amt.
A	56	47	15	8	39		
B	54	45	11	9	36		
<b>Total</b>	<b>110</b>	<b>92</b>	<b>26</b>	<b>17</b>	<b>75</b>	<b>2,95,54,689</b>	<b>8,86,64,067</b>

#Temporary lease for 30days for the month of May is uploaded on 27.05.15 and quotation will open on 08.06.15.

**❖ Pay & Park:**

- Allotment of Pay & Park contract at BND (E) has been allotted but not commenced due to dispute of land.

- Quotation for allotment of Pay & Park contract at 13 sites details given below: -

Location	No of Offers	Highest Offers received	Reserve Price
KYN (E) Lokgram Site 'D'	-	-	1,41,704
KYN (E) Lokgram Site 'E'	-	-	2,80,602
KYN (E) Lokgram Site 'F'	1	1,37,200	1,36,000
NRL Dn. Site 'A'	-	-	1,22,200
NRL Dn. Site 'B'	-	-	74,030
VSD (W)	-	-	38,100
BND (W)	-	-	2,00,000
KLVA (W)	-	-	2,55,820
KJT Dn.	-	-	2,81,000
ASN (W)	-	-	60,000
MLND (W)	-	-	4,50,000
BUD (E) Site 'A'	1	1,55,000	1,50,000
MBQ (E)	-	-	10,000

- Tender for allotment of Pay & Park contract at 5 Stns. with 06 sites i.e. Mahul, MBQ (E), SHAD (E), DI (E) Site "B", DI (W) Site "A" & KJT Dn. was opened on 22.04.15.

Location	No of Offers	Highest Offers received	Remarks
Mahul	2	44,44,000/-	Contract started on 07.05.15
SHAD (E)	2	14,38,000/-	LOA issued on 25.05.15
MBQ (E)	6	6,00,500/-	TC under process
DI (W) Site – A	4	28,56,000/-	TC under process
DI (W) Site – B	No offer	-	
KJT (Dn)	No offer	-	

- BND (W), BUD (E) Site 'A', KJMG (W), PNVL (W) [for two & four wheelers], KYN (W) Site 'I' file sent to A/c. office for obtaining finance concurrence.
- Proposal for providing 'Tab Cab' facility at LTT has been processed and sent to A/c. Office for finance concurrence.

**❖ Pay & Use:**

- Tender was called & opened on 20.05.15 for Pay & Use contract for 20 stations 17 contracts with following details: - Files sent to accounts for Vetting of Brief Note

Sr. No.	Stn	R.P. in ` p.a.	No of Offers	Remark
1	CTGN & GTBN	3,29,814	-	No offer
2	CMBR	2,72,786	-	No offer
3	GV	2,72,786	-	No offer
4	MNKD	16,294	-	No offer
5	VK	1,46,117	-	No offer
6	KJMG	49,932	-	No offer
7	BND	5,66,597	-	No offer
8	NHU	1,51,373	1 offer	Below R. P.
9	THK	5,21,395	-	No offer
10	ULNR	1,21,414	1 offer	Below R. P.
11	ABH & SHLU	1,13,004	1 offer	Below R. P.
12	BUD & VGI	3,03,271	-	No offer
13	BVS	25,229	-	No offer
14	SHAD	1,25,093	2 offers	1 Below R.P. 2 <sup>nd</sup> offer of 1,26,101
15	ABY	1,10,902	-	No offer
16	KDV	22,075	-	No offer
17	VSD	43,099	-	No offer

- Quotation for 9 Stns. i.e. PDI, ROHA, KAD, LNL, KHBV, NIJ, TPND, NGTN & APTA has been called and opened on 26.05.15 – One offer received for LNL @ ` 23,650/-. LOA issued.
- Sketch and Actual Dimension of Deluxe Toilet of CSTM & KYN Stn's is awaited from Sr.DEN (Co).
- The fresh proposal for Pay & Use contract for MLND, TLA, LNL is under process and for DI sent to Account Office for concurrence.

#### ❖ Commercial Publicity: -

- Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated Erng in `	Remarks
Dadar Zone No.4	Bd's & G.S.	22,48,640/-	5 <sup>th</sup> time Retendered to be opened on 28.05.15 – No Offer Received
TNA	Bd's, HD & G.S.	1,60,00,000/-	3 <sup>rd</sup> time Retendered to be opened on 28.05.15 – No Offer Received
ASO	Bd's & G.S.	18,00,000/-	3 <sup>rd</sup> time Retendered to be opened on 28.05.15 – No Offer Received
LNL	Bd's, HD & G.S.	8,00,000/-	4 <sup>th</sup> time Retendered to be opened on 28.05.15 – No Offer Received
ULNR	Bd's, HD & G.S.	10,00,000/-	Offer ` 28,00,000/- received from M/s. Dolphin Advtg. & Mktg. LOA issued on 07.04.15 & display authority issued on 29.05.15
Thakurli	Bd's & G.S.	3,00,000/-	Offer ` 5,70,000/- received from M/s. Vijay Advtg. LOA issued on 01.06.15
Shelu	Bd's & G.S.	2,00,000/-	Offer ` 3,30,000/- received from M/s. Swastik Arts. LOA issued on 27.04.15. L.Fee & SD has not been received.
Vangani	Bd's & G.S.	2,00,000/-	Offer ` 6,00,000/- received from M/s. Vijay Advtg. LOA issued on 01.06.15.
KYN Area No.1	Hd's	44,47,740/-	Offer ` 45,60,000/- received from M/s. Pawan Advts. Minutes sent to A/c Br. On

			18.05.15.
BIRD	Bd's & G.S.	4,51,000/-	Offer ` 5,55,000/- received from M/s. Sadguru Advts. LOA issued on 01.06.15.
KYN	Bd's, HD & G.S.	1,03,00,000/-	Offer ` 1,12,52,000/- received from M/S Akshar Advtg. Solutions. Signature of third tender committee member's awaited.
BUD	Bd's, HD & G.S.	72,00,000/-	Offer ` 90,99,000/- received from M/s. Frontage Pvt. Ltd. File with AA.
VVH Area No.1	Hoarding	7,00,000/-	Offer ` 8,51,000/- received from M/s. Sadguru Advts. LOA issued on 01.06.15
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	<b>Tender opened on 29.04.15 but no offer received, retendered &amp; to be opened on 09.06.15</b>
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M.E. trains	74,906/- per coach	Tender opened on 26.05.15 – No offer, again to be floated shortly.
CSTM Zone No.2 Sub. Concourse	G. S.	2,00,00,000/-	One offer received on 28.05.15 of Rs.2,52,00,000/-
CHG	Bd's, HD & G.S.	5,00,000/-	Tender opened on 13.05.15. Minutes sent to the A/c. Br. On 29.05.15
CSTM Zone No.1 Sub. Pf.	G. S.	28,00,000/-	Tender opened on 13.05.15 – No offer received. Again to be floated shortly.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	5,81,35,600/-	Tender opened on 07.05.15 – No offer received. Retendered cluster-wise (18 rakes) to be opened 23.06.15
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on 13.05.15 – No offer, Retender to be open on 25.06.15
BND Area No.1	Hoardings	7,17,500/-	Tender opened on 13.05.15. One offer received, Minutes sent to the A/c. Br. On 29.05.15
GTBN / CHF – ROB	Bd's, HD & G.S.	1,78,02,100/-	4 offers were received, highest offer of Rs.2,43,00,000/-
NHU / MLND	Bd's, HD & G.S.	1,51,75,720/-	1 offer was received of Rs.1,53,00,000/-
Coin Operated Weighing Machine	-	79,000/-	Tender will open on 30.06.15
PNVL	Bd's & G.S.	39,00,000/-	Tender will open on 25.06.15
Dadar Tilak Bridge	HDs	1,00,00,000/-	Tender will open on 25.06.15

### ❖ Catering:

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at “A-1” Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification has been sent on 23.05.15.

### ❖ RTI – Cases:

Applications	Appeal Recd	Cases Replied	Total	Appeal Recd	CIC
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		<b>&amp; Transferred</b>	<b>Balance</b>	<b>for CIC</b>	<b>Decision</b>
<b>161</b>	<b>15</b>	<b>131</b>	<b>30</b>	<b>1</b>	<b>1</b>

## Sub: - Initiatives & Highlights of Mumbai Division for the month of June, 2015.

- ❖ **Rail Yatri Upbhokta Pakhwada:** As per directives of Hon'ble MR, Rail Yatri Upbhokta Pakhwada is being observed over Mumbai Division from 26.05.15 to 06.06.15. Under this programme various events are being organized at different stations covering aspects such as – Cleanliness, Anti – Touting, Intensive Ticket Checking, Pantry Inspections, Interaction with passengers, monitoring punctuality of trains, Introduction of new passenger amenities etc..
  - Dining Car in 12123 / 12124 Deccan Queen was again started w.e.f.01.06.15.
  - Environment Day: Tree Plantation was done at CSTM Pf. No.18 on 05.06.15.
  - UV Based Water Purifier were installed at CSTM.
  - Skit Play was performed at various stations over suburban section, THK & DIVA Level Crossing Gate. Passengers and road users were sensitized regarding danger of crossing the tracks, roof top travel & precautions to be taken at un-manned level crossings.
  - DC – AC conversion between CSTM & MBQ section over main line.
- ❖ **On the occasion of Signing of Memorandum of Understanding for Jaigad Port, Launching of MUTP – III, Signing of MoU for SPV of Central Railway and Government of Maharashtra for speedy implementation of railway projects in Maharashtra & implementation of e-office in MRVC.** Shri Devendra Fadnavis, Hon'ble Chief Minister Maharashtra & Shri Suresh Prabhakar Prabhu, hon'ble Minister for Railways function was held at Sahyadri Guest House, Malabar Hill, Mumbai on Sunday, 28.06.15 at 11:00Hrs
- ❖ **At Dadar station on 29.06.15 at 12:00Hrs on the occasion of Dedication of Integrated Security System (ISS) at Dadar, Inauguration of modified FOB to facilitate passenger movement at Diwa, Inauguration of FOB at Vithalwadi & Foundation stone of Multilevel Two-Wheeler Parking at Thane by Remote at the hands of Shri Suresh Prabhakar Prabhu, Hon'ble Minister of Railways, Govt. of India.**
- ❖ **JTBS:** during the month, 4 JTBS have been commissioned. Thus there are in all 244 over division. (KJMG, 2 – TNA, KPHN)
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	299	1,90,990
2	Fortress	10,899	27,88,881
3	Fortress Rly. B'rd.	784	1,78,085
4	Littering / Spitting	117	36,420
5	Cross Country	194	93,060
6	Others	616	2,35,565
Total		12,899	35,23,001

## ➤ Tenders Position:

### ❖ Parcel:

- Details of Tender for leasing of SLRs & AGCs for set “A” & “B” for total 201 SLR & 92 AGCs is as under: -

Sr. No.	Heads	SLR	AGC
1	No of Units	201	92
2	Offers received for	55	17
3	Total Offers received	98	26

4	Allotted	55	17
5	Finalized	39	11
6	LOA Issued	39	9
7	Discharged	0	2
8	Pending	8	6
9	Under Negotiation	8	0
10	Offers not received	146	75
11	Reasons	Non popular trains & requirement of Audit Balance Sheet as per CPLP 2014	
12	Total annual Earnings	40,81,98,549	2,73,97,060
13	Loading Started	6	1

- Temporary lease for 30days for the month of May was opened on 08.06.15 with following details: -

Sr. No.	Train No.	SLR	Name offerer	R.P. in `	Offer rate	2% DC	Total Freight	Loading Days	Approx Erngs
1	12859	F1/SLR	Sai Network Cargo Movers	27,985	34,501	690	35,191	30	10,55,731
2	12859	F2/SLR	Sai Network Cargo Movers	27,985	33,201	664	33,865	30	10,15,951
3	12859	AGC	Maa Sherawali Transport	8,747	9,000	180	9,180	30	2,75,400
4	12859	R/SLR	Maa Sherawali Transport	27,985	33,501	670	34,171	30	10,25,131
5	12165	F1/SLR	Navneedhi Enterprises	23,274	23,400	468	23,868	14	3,34,152
								Total	37,06,364

- Tender for allotment of 162 SLRs and 81 AGCs uploaded on website on 15.06.15 and will open on 22.07.15.

#### ❖ Pay & Park:

- Allotment of Pay & Park contract at BND (E) has been allotted but not commenced due to dispute of land. File has been sent to Sr.DEN (Co) for remarks on 22.04.15.

- Quotation for allotment of Pay & Park contract at 6 sites have been called on 02.06.15, details given below: -

Location	No of Offers	Highest Offers received	Reserve Price
KYN (E) Lokgram Site 'D'	-	-	1,41,704
KYN (E) Lokgram Site 'E'	-	-	2,80,602
KYN (W) Site 'G'	-	-	4,00,000
KYN (E) Site 'H'	-	-	82,000
MLND (W)	-	-	4,50,000
MBQ (E)	4	35,000	10,000

- Quotation for allotment of Pay & Park contract at 5 sites have been called on 16.06.15, details given below: -

Location	No of Offers	Highest Offers received	Reserve Price
KYN (E) Lokgram Site 'D'	-	-	1,41,704
KYN (E) Lokgram Site 'E'	-	-	2,80,602
KYN (W) Site 'G'	-	-	4,00,000
KYN (E) Site 'H'	-	-	82,000
MLND (W)	1	Below R.P.	4,50,000

- Tender for allotment of Pay & Park contract at 5 Stns. with 06 sites i.e. Mahul, MBQ (E), SHAD (E), DI (E) Site "B", DI (W) Site "A" & KJT Dn. was opened on 22.04.15.

Location	No of Offers	Highest Offers received	Remarks
Mahul	2	44,44,000/-	Contract started on 07.05.15
SHAD (E)	2	14,38,000/-	LOA issued on 25.05.15

MBQ (E)	6	6,00,500/-	TC under process
DI (W) Site – A	4	28,56,000/-	Contract started on 23.06.15
DI (W) Site – B	No offer	-	
KJT (Dn)	No offer	-	

- BND (W), KJMG (W) & KYN (W) Site‘I’ file sent to A/c. office for obtaining finance concurrence.
- Proposal for providing ‘Tab Cab’ facility at LTT has been processed and sent to A/c. Office for finance concurrence.

#### ❖ Pay & Use:

- Tender was called & opened on 20.05.15 for Pay & Use contract for 20 stations 17 contracts, out of which 4 were offers were received with following details: - Files sent to accounts for Vetting of Brief Note

Sr. No.	Stn	R.P. in ` p.a.	No of Offers	Remark	
1	NHU	1,51,373	1 offer	Below R. P.	TC under process
2	ULNR	1,21,414	1 offer	Below R. P.	TC under process
3	ABH & SHLU	1,13,004	1 offer	Below R. P.	TC under process
4	SHAD	1,25,093	2 offers	1 Below R.P. 2 <sup>nd</sup> offer of 1,26,101	TC under process

- Quotation was called and opened on 24.06.15 for 21Stns. i.e. CTGN & GTBN, CMBR, GV, MNKD, VK, KJM, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, SHAD, ABY, KDV, VSD & DI – No offers received.
- Sketch and Actual Dimension of Deluxe Toilet of CSTM & KYN Stn’s is awaited from Sr.DEN (Co).
- The fresh proposal for Pay & Use contract for MLND, TLA, LNL is under process and for DI sent to Account Office for concurrence.

#### ❖ Commercial Publicity: -

- Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated Erng in `	Remarks
Dadar Zone No.4	Bd’s & G.S.	22,48,640/-	5 <sup>th</sup> time Retendered to be opened on 28.05.15 – No Offer Received
TNA	Bd’s, HD & G.S.	1,60,00,000/-	Tender opened on 03-02-2015/ } 16-04-2015/ } No offer was received 28-05-2015 } 30-07-2015 next date of tender.
ASO	Bd’s & G.S.	18,00,000/-	Tender opened on 03-02-2015/ } 16-04-2015/ } No offer was received 28-05-2015 } 30-07-2015 next date of the tender
LNL	Bd’s, HD & G.S.	8,00,000/-	Tender opened on 01-03-2013/ } 06-02-2015/ } 16-04-2015 } No offer was received 28-05-2015 } 30-07-2015 next date of tender.
ULNR	Bd’s, HD & G.S.	10,00,000/-	Offer `28,00,000/- received from M/s. Dolphin Advtg. & Mktg. LOA issued on 07.04.15 & display authority issued on 29.05.15
Thakurli	Bd’s & G.S.	3,00,000/-	Offer `5,70,000/- received from M/s. Vijay Advtg. LOA issued on 01.06.15
Shelu	Bd’s & G.S.	2,00,000/-	Offer `3,30,000/- received from M/s. Swastik Arts. LOA issued on 27.04.15. Discharge the Tender.

Vangani	Bd's & G.S.	2,00,000/-	Offer ` 6,00,000/- received from M/s. Vijay Advtg. LOA issued on 01.06.15.
KYN Area No.1	Hd's	44,47,740/-	Offer ` 45,60,000/- received from M/s. Pawan Advts. LOA issued on 12-06-2015.
BIRD	Bd's & G.S.	4,51,000/-	Offer ` 5,55,000/- received from M/s. Sadguru Advts. LOA issued on 01.06.15. Half yearly L/Fee received and Display Authority issued on 16-06-2015.
KYN	Bd's, HD & G.S.	1,03,00,000/-	Offer ` 1,12,52,000/- received from M/S Akshar Advtg. Solutions. LOA issued on 24-06-2015.
BUD	Bd's, HD & G.S.	72,00,000/-	Offer ` 90,99,000/- received from M/s. Frontage Pvt. Ltd. Qtly L/Fee received from party.
VVH Area No.1	Hoarding	7,00,000/-	Offer ` 8,51,000/- received from M/s. Sadguru Advts. LOA issued on 01.06.15. Half yearly L/Fee received and Display Authority issued on 16-06-2015.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29-04-2015        } 09-06-2015        } No offer was received
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M.E. trains	74,906/- per coach	Tender opened on 26-05-2015        } 23-06-2015        } No offer was received
CSTM Zone No.2 Sub. Concourse	G. S.	2,00,00,000/-	Offer received of ` 2, 52, 00,000/- Minutes sent to the accounts branch on 25-06-2015.
CHG	Bd's, HD & G.S.	5,00,000/-	Tender opened on 13.05.15. Minutes sent to the A/c. Br. On 29.06.15
CSTM Zone No.1 Sub. Pf.	G. S.	28,00,000/-	Tender opened on 13.05.15 – No offer received. Again to be floated shortly.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	5,81,35,600/-	Tender opened on 07.05.15 – No offer received. Retendered cluster-wise (18 rakes) to be opened 23.06.15 Tender opened on 07-05-2015/        } 23-06-2015        } No offer was received
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on 13.05.15 – No offer, Retendered on 25.06.15 Tender opened on 13-05-2015/        } No offer was received 25-06-2015/        } 30-07-2015 next date of tender.
BND Area No.1	Hoardings	7,17,500/-	Tender opened on 13.05.15. One offer received, Minutes sent to the A/c. Br. On 29.06.15
GTBN / CHF – ROB	Bd's, HD & G.S.	1,78,02,100/-	4 offers were received, highest offer of ` 2,43,00,000/-
NHU / MLND	Bd's, HD & G.S.	1,51,75,720/-	1 offer was received of ` 1,53,00,000/-
Coin Operated Weighing Machine	-	79,000/-	Tender will open on 30.06.15. Offer received from M/s Eastern Scale (P) Ltd.

PNVL	Bd's & G.S.	39,00,000/-	Tender will open on 25.06.15.Offer received from M/s Wave Advtg of `79,03,000/-
Dadar Tilak Bridge	HDs	1,00,00,000/-	Tender will open on 25.06.15.Offer received from M/s Bright Outdoor Media of `1,10,00,000/-
Kurla	Bd's, HD & G.S.	41,84,693/-	Tender open on 30-07-2015 at 15:30 hrs.
Dombivli	Bd's, HD & G.S.	1,14,57,400/-	Proposal sent to the accounts branch for vetting on dt.29-05-2015.
Kalwa	Bd's, HD & G.S.	19,00,000/-	Shortly uploaded on website, because Tender Documents under process.
Neral-Matheran	Bd's, HD & G.S.	1380319/-	Proposal sent to the accounts branch for vetting on dt.29-05-2015.
Mumbra	Bd's, HD & G.S.	1916640/-	Proposal sent to the accounts branch for vetting on dt.29-05-2015.
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Shortly uploaded on website, because Tender Documents under process.

### ❖ Catering:

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at "A-1" Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification has been sent on 23.05.15.

### ❖ RTI – Cases:

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
157	26	137	20	3	1

## Sub: - Initiatives & Highlights of Mumbai Division for the month of July, 2015.

❖ **Adoptions of Railway Station for Cleanliness & Beautification** are given below: as on date 5 stations have been adopted by NGOs / Institutions over division.

Sr. No	Date	Serving Stn.	Name of NGO
1	17.12.2014	KCE	Karmyogi Pratishthan
2	16.07.2015	VDLR	Vidyalankar Dnyanapeeth Trust, Wadala
3	16.07.2015	DR	M/s. Nerolac Paints PVT. LTD.
4	16.07.2015	BND	M/s. V K Menon College of Commerce & Economics
5	27.07.2015	MTN	Welingkar Institute of Management Development & Research

❖ **On the occasion of Kumbh Mela at Nashik from 13.07.15 to end of Sept.2015, additional counters** have been made ready for opening w.e.f.13.07.15, 1 counter with 2 shifts at IGP & 2 counters with 4 shifts at KSRA have been started.

❖ **Installation of New 288 ATVMs of M/s. Forbes Technosys Ltd:** Thus there are in 665 ATVMs over Mumbai Division. (As on date 283 New ATVMs have been installed)

- In Nov : 24 new ATVMs were installed.
- In Dec : 126 new ATVMs were installed.
- In Jan : 84 new ATVMs were installed.
- In Feb : 37 new ATVMs were installed (2 ATVMs & 1 SMC counter at LTT).
- In Mar : 05 new ATVMs were installed.
- In Apr : 02 new ATVMs were installed. (With 2 SMCs)
- In July : 05 new AVMs with installed (With 33 SMCs) (VSH, DIVA, KE & 2 at KSRA)

❖ **JTBS:** during the month, 6 JTBS have been commissioned. Thus there are in all 250 over division. (VK, MBQ, GV, CLA, VLDI & GC)

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	405	1,17,945
2	Fortress	10,592	25,47,739
3	Fortress (Rly. Brd.)	1,258	2,99,216
4	Special Check	138	49,490
5	Littering / Spitting	210	39,350
6	Others	864	3,83,920
Total		13,467	34,37,660

## ➤ Tenders Position:

❖ **Parcel:**

- Details of Tender for leasing of SLRs & AGCs for set "A" & "B" for total 201 SLR & 92 AGCs is as under: -

Sr. No.	Heads	SLR	AGC
1	No of Units	201	92
2	Offers received for	55	17
3	Total Offers received	98	26
4	Allotted	55	17
5	Finalized	46	17
6	LOA Issued	43	9
7	Discharged	4	8
8	Pending	8	0

9	Terminated	3	8
10	To be Terminated	12	0
11	Loading Started	26	1
12	Loading yet to start	2	0
13	Offers not received	146	75
14	Total Annual Earnings in `	22,23,44,574	1,50,396

- Details of Tender for leasing of SLRs for was opened on 22.07.15, is as under: -

Sr. No.	Heads	SLR
1	No of Units	162 Units / 75 Trains
2	Offers received for	14 &Units / 11 Trains
3	Total Offers received	18
4	Units to be Allotted	14
5	LOA Issued	9
6	Offers not received	148
7	Exp. Annual Earnings in `	4,26,41,173

- Over Loading Cases: During the month following over loading cases have been detected from Booking, Leased & Wharfage: -

Cases from	No of Cases	Amount in `
Booking	20	55,713
Lease	3	1,77,153
Wharfage	14	26,830
Total	37	2,59,696

- Temporary lease of 50 trains with total 110 SLRs for 30 days was uploaded on 20.07.15 and will open on 04.08.15.

#### ❖ Pay & Park:

- Allotment of Pay & Park contract at BND (E) has been allotted but not commenced due to dispute of land. File has been sent to Sr.DEN (Co) for remarks on 22.04.15.
- Quotation for allotment of Pay & Park contract at 5 sites have been called on 02.07.15 , details given below: -

Location	No of Offers	Highest Offers	Reserve Price	Remarks
KYN (E) Lokgram Site 'D'	-	-	1,41,704	-
KYN (E) Lokgram Site 'E'	-	-	2,80,602	-
KYN (W) Site 'G'	-	-	4,00,000	-
KYN (E) Site 'H'	-	-	82,000	-
MLND (W)	2	4,35,000	4,50,000	LOA Issued and Contract started

- Quotation for allotment of Pay & Park contract at ROHA was called and opened on 08.07.15. Two offers were received and highest offer was of Shri Dinesh Watve of `8,500/- against the R.P. of `7,000 /-. Contract has been started on 13.07.15.
- Quotation for allotment of Radio Cab, Parking contract at CSTM contract was called and opened on 17.07.15 – One offer was received of M/s. SMS Taxi Cab Pvt. Ltd. of in `70,000/- against the R.P. of `70,000 /-.
- A new Policy guideline is awaited from HQtrs.
- For revaluation of reserved price of 10 sites, Market Land Value has been received from Engineering Dept and the proposals are under process. Details are as under: -

Location	Remarks
KLVA (W), VSD (W), ASO (W), NRL (Up), NRL (Dn) Site – A & B, PEN, KOPR (W), MLND (E) & NGSM Truck Terminal	Under Process

- Tender for allotment of Pay & Park contract at MBQ (E) has been started on 13.07.15.



- Proposals for allotment of Pay & Park contact at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn) & LNL (Up) Site – A are ready for invitation of tender/quotation. New Policy is awaited.

### ❖ Pay & Use:

- Tender was called & opened on 20.05.15 for Pay & Use contract for 20 stations 17 contracts, out of which 4 offers were received with following details: - Files sent to accounts for Vetting of Brief Note

Sr. No.	Stn	R.P. in ` p.a.	No of Offers		Remarks
1	NHU	1,51,373	1 offer	Below R. P.	Tender has been discharged
2	ULNR	1,21,414	1 offer	Below R. P.	Tender has been discharged
3	ABH & SHLU	1,13,004	1 offer	Below R. P.	Tender has been discharged
4	SHAD	1,25,093	2 offers	1 Below R.P. 2 <sup>nd</sup> offer of 1,26,101	TC under process, Documents yet to be submitted by the party for finalisation of tender process.

- Tender for 20 stations (17 contracts) have been called on 02.07.15 and will open on 05.08.15. CTGN & GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, ABY, KDV, VSD & DI.
- Quotation was called and opened on 24.07.15 for 21Stns. (18 Contracts) i.e. CTGN & GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, SHAD, ABY, KDV, VSD & DI – No offers.
- Sketch and Actual Dimension of Deluxe Toilet of CSTM & KYN Stn's is received from Engineering Office and tender will be floated shortly as per new policy guidelines.
- Tender for Pay & Use contract for MLND, TLA & LNL will be floated shortly as per new policy guidelines.

### ❖ Commercial Publicity: -

- Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated Erng in `	Remarks
Dadar Zone No.4	Bd's & G.S.	22,48,640/-	5 <sup>th</sup> time Retendered to be opened on 28.05.15 – No Offer Received
TNA	Bd's, HD & G.S.	1,60,00,000/-	Tender opened on 03.02.15 } 16.04.15 } No offer was received 28.05.15 } 30.07.15 ] Offer received of ` 70Lakhs from M/s. Link Media (Below R.P.)
ASO	Bd's & G.S.	18,00,000/-	Tender opened on 03.02.15/ } 16.04.15/ } No offer was received 28.05.15 } 30.07.15 ]
LNL	Bd's, HD & G.S.	8,00,000/-	Tender opened on 01.03.13 } 06.02.15 } 16.04.15 } No offer was received 28.05.15 } 30.07.15 ] Offer received of ` 8,01,000/- from M/s. Excel Advt.
ULNR	Bd's, HD & G.S.	10,00,000/-	Offer ` 28,00,000/- received from M/s. Dolphin Advtg. & Mktg. LOA issued on 07.04.15 & D.A.issued on 29.05.15
Thakurli	Bd's & G.S.	3,00,000/-	Offer ` 5,70,000/- received from M/s. Vijay Advtg. D.A.issued on 04.06.15
Shelu	Bd's & G.S.	2,00,000/-	Tender discharged on 08.07.15. Will be retendered shortly.
Vangani	Bd's & G.S.	2,00,000/-	Offer ` 6,00,000/- received from M/s. Vijay Advtg. LOA

			issued on 01.06.15. D.A.issued on 04.06.15.
KYN Area No.1	Hd's	44,47,740/-	Offer `45,60,000/- received from M/s. Pawan Advts. LOA issued on 12.06.15. D.A.issued on 21.07.15
BIRD	Bd's & G.S.	4,51,000/-	Offer `5,55,000/- received from M/s. Sadguru Advts. LOA issued on 01.06.15.Half yearly L/Fee received and Display Authority issued on 16.06.15.
KYN	Bd's, HD & G.S.	1,03,00,000/-	Offer `1,12,52,000/- received from M/S Akshar Advtg. Solutions. LOA issued on 24.06.15. Display Authority issued on 03.07.15.
BUD	Bd's, HD & G.S.	72,00,000/-	Offer `90,99,000/- received from M/s. Frontage Pvt. Ltd. Qtly L/Fee received from party. Display Authority issued on 03.07.15.
VVH Area No.1	Hoarding	7,00,000/-	Offer `8,51,000/- received from M/s. Sadguru Advts. LOA issued on 01.06.15.Half yearly L/Fee received and Display Authority issued on 16.06.15.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15 } 09.06.15 } No offer was received 08.09.15 } New Tender Date
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M.E. trains	74,906/- per coach	Tender opened on 26.05.15 } 23.06.15 } No offer was received 08.09.15 } New Tender Date
CSTM Zone No.2 Sub. Concourse	G. S.	2,00,00,000/-	Offer received of `2,52,00,000/- Minutes sent to the accounts branch on 25.06.15.
CHG	Bd's, HD & G.S.	5,00,000/-	Tender opened on 13.05.15. Minutes sent to the A/c. Br. On 29.06.15 LOA issued on 31.07.15
CSTM Zone No.1 Sub. Pf.	G. S.	28,00,000/-	Tender opened on 13.05.15 – No offer received. Again to be floated shortly.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	5,81,35,600/-	Tender opened on 07.05.15 – No offer received. Retendered cluster-wise (18 rakes) to be opened 23.06.15 Tender opened on 07.05.15 } 23.06.15 } No offer was received 11.08.15 } New Tender date
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on 13.05.15 – No offer, Retendered on 25.06.15 Tender opened on 13.05.15 } No offer was received 25.06.15 } 30.07.15 } Offer received of `21,00,000/-. (Below R.P.) M/s. Link Media.
BND Area No.1	Hoardings	7,17,500/-	Tender opened on 13.05.15. One offer received, Minutes sent to the A/c. Br. On 29.06.15. LOA issued on 31.07.15
GTBN / CHF – ROB	Bd's, HD & G.S.	1,78,02,100/-	4 offers were received, highest offer of `2,43,00,000/-. Minutes sent to A/C Office on 20.07.15.
NHU / MLND	Bd's, HD & G.S.	1,51,75,720/-	1 offer was received of `1,53,00,000/-. Minutes sent to A/C Office on 20.07.15.
Coin Operated Weighing Machine	-	79,000/-	Tender will open on 30.06.15.Offer received from M/s Eastern Scale (P) Ltd. Brief Note sent to A/C office on 23.07.15. Minutes under process.
PNVL	Bd's & G.S.	39,00,000/-	Tender will open on 25.06.15.Offer received from M/s Wave Advtg of `79,03,000/-. Minutes sent to A/C Office on 27.07.15. LOA issued on 05.08.15

Dadar Tilak Bridge	HDs	1,00,00,000/-	Tender will open on 25.06.15. Offer received from M/s Bright Outdoor Media of ` 1,10,00,000/-. Minutes sent to A/C Office on 27.07.15. LOA issued on 05.08.15
Kurla	Bd's, HD & G.S.	41,84,693/-	Tender open on 30.07.15, Offer received of ` 58,50,000/- from M/s. Frontage Media Pvt. Ltd.
Dombivli	Bd's, HD & G.S.	1,14,57,400/-	Proposal sent to the accounts branch for vetting on dt.24.07.15.
Kalwa	Bd's, HD & G.S.	19,00,000/-	Tender will open on 20.08.15.
Neral-Matheran	Bd's, HD & G.S.	1380319/-	Proposal sent to the accounts branch for vetting on dt.09.06.15.
Mumbra	Bd's, HD & G.S.	1916640/-	Proposal sent to the accounts branch for vetting on 09.06.15.
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Tender will open on 27.08.15.

#### ❖ Catering:

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at "A-1" Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification has been sent on 23.05.15. Account has verified the tenders and recommended for Post facto sanction for the increased reserved price which is under process.

#### ❖ RTI – Cases:

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
166	38	146	20	14	Nil

## Sub: - Initiatives & Highlights of Mumbai Division for the month of Aug, 2015.

- ❖ **Goods Earnings: During the month, `181.49Crores was realized as compared to the corresponding month of the last year's earnings of `148.92Crores showing an increase of 21.88% and an increase of 6.20% when compared with the target of `170.90Crores. "This is the record ever highest earning of the Mumbai Division".**

- ❖ **Adoptions of Railway Station for Cleanliness & Beautification are given below: -**

Sr. No	Date	Serving Stn.	Name of NGO
1	17.12.14	KCE	Karmyogi Pratishthan
2	16.07.15	VDLR	Vidyalankar Dnyanapeeth Trust, Wadala
3	16.07.15	DR	M/s. Nerolac Paints PVT. LTD.
4	16.07.15	BND	M/s. V K Menon College of Commerce & Economics
5	27.07.15	MTN	Welingkar Institute of Management Development & Research
6	29.07.15	MLND	Kelkar Education Trust's Vinayak Ganesh Vaze College of Arts Science & Commerce
7	04.08.15	KJMG	Chandrabhan Sharma College of Arts, Science & Commerce
8	14.08.15	PR	Maharshi Dayanand College of Arts, Science & Commerce
9	24.08.15	GTBN	Guru Nanak College of Arts, Science & Commerce
10	24.08.15	SION	Karmayogi Charitable Trust
11	31.08.15	GC	R J College of Arts, Science & Commerce
12	31.08.15	VK	S M Shetty College of Science, Commerce & Management Studies
13	31.08.15	NHU	Ramanand Arya D A V College

- ❖ **On the occasion of Kumbh Mela at Nashik from 13.07.15 to end of Sept.2015, additional counters were opened w.e.f.13.07.15, 1 counter with 2 shifts at IGP & 2 counters with 4 shifts at KSRA have been started.**
- ❖ **JTBS: during the month, 3 JTBS have been commissioned. Thus there are in all 253 over division. (MNKD, GC & MBQ)**
- ❖ **Parcel Management System (PMS): First PMS at CSTM was commissioned on 11.08.15.**
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive Check	8,677	23,77,769
2	Ambush	181	1,08,970
3	Fortress	6,018	14,06,725
4	Rly. Brd Fortress	1,503	3,79,580
5	Littering / Spitting	227	34,050
6	Others	737	3,19,190
Total		17,343	46,26,284

## ➤ **Tenders Position:**

- ❖ **Parcel:**

**Parcel Earnings: During the month, `15.55Crores was realized as compared to the corresponding month of the last year's earnings of `13.24Crores showing an increase of 17.49%. "This is the record ever highest earning of the Mumbai Division".**

- Details of Tender for leasing of SLRs & AGCs for set "A" & "B" for total 201 SLR & 92 AGCs is as under: -

Sr. No.	Heads	SLR	AGC
1	No of Units	201	92
2	Offers received for	55	17
3	Total Offers received	98	26
4	Allotted	55	17
5	Finalized	55	17
6	LOA Issued	51	9
7	Discharged	4	8
8	Terminated	9	8
9	To be Terminated	7	0
10	Loading Started	29	1
11	Loading yet to start	6	0
12	Offers not received	146	75
13	Total Annual Earnings in `	22,18,55,892	1,50,396

- Details of Tender for leasing of SLRs for was opened on 22.07.15, is as under: -

Sr. No.	Heads	SLR
1	No of Units	162 Units / 75 Trains
2	Offers received for	14 &Units / 11 Trains
3	Total Offers received	18
4	Units to be Allotted	14
5	LOA Issued	14
6	Loading started	4
7	Terminated	2
8	Offers not received	148
8	Exp. Annual Earnings in `	4,26,41,173

- Over Loading Cases: During the 10 cases of overloading detected, 2 Booking & 8 Lease and were fined ` 57,875/-.
- Quotation for leasing of 131 SLRs in 52 M/Express Trains on "Temporary Basis" is called and will open on 02.09.15.
- Temporary lease of 50 trains with total 110 SLRs for 30 days was opened on 04.08.15 with following details: -

Sr. No.	Items	SLRs
1	No of Units	110 Units / 50 Trains
2	Offers received	4 Units / 2 Trains
3	Total offers received	6
4	Units Allotted	4
5	LOA Issued	4
6	Approximate Earnings in `	44,30,452

#### ❖ **Pay & Park:**

- Allotment of Pay & Park contract at BND (E) has been allotted but not commenced due to dispute of land. File has been sent to Sr.DEN (Co) for remarks on 22.04.15.
- Quotation for allotment of Pay & Park contract at 16 sites was called and opened on 18.08.15, details given below: -

Location	No of	Highest	Reserve	Remarks
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	Offers	Offers	Price in `	
KYN (E) Lokgram Site 'C'	2	1,71,000	1,50,825	Contract Started
KYN (E) Site 'F'	1	1,40,151	1,36,000	Contract Started
KYN (W) Site 'G'	-	-	4,00,000	-
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-
BUD (E) Site 'A'	1	2,20,000	1,50,000	Contract Started
KJMG (W)	1	54,000	53,175	Contract Started
BND (W)	-	-	2,00,000	-
KLVA (W)	1	2,56,051	2,55,820	Contract Started
KOPR (W)	1	68,000	67,100	Contract Started
PNVL (W) for Two Wheelers	-	-	5,59,000	-
PNVL (W) for Cars	-	-	1,50,000	-
DI (E) Site 'B'	-	-	3,25,000	-
KJT (Dn)	1	1,61,000	1,54,500	Contract Started
LNL (Up) Site 'A'	-	-	1,56,000	-
IGP	-	-	18,000	-

- Quotation for allotment of Radio Cab, Parking contract at CSTM contract was called and opened on 17.07.15 – One offer was received of M/s. SMS Taxi Cab Pvt. Ltd. of in `70,000/- against the R.P. of `70,000 /-. Contract started on 15.08.15.
- A new Policy guideline is awaited from HQtrs.
- LTT, VVH (E), MLND (E), MLND (W) & KYN (E) Lokgram Site 'C, D & E', file sent to A/c. office for obtaining finance concurrence.
- New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process.
- Proposals for allotment of Pay & Park contract at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn) & LNL (Up) Site – A are ready for invitation of tender. New Policy is awaited.
- Quotation for allotment of Radio Cab at LTT was called and opened on 26.08.15 – No response has been received.

#### ❖ Pay & Use:

- Tender was called & opened for Pay & Use contract for 20 stations 17 contracts, out of which 4 offers were received with following details: -

Sr. No.	Stn	R.P. in ` p.a.	No of Offers		Remarks
1	NHU	1,51,373	1 offer	Below R. P.	Tender has been discharged
2	ULNR	1,21,414	1 offer	Below R. P.	Tender has been discharged
3	ABH & SHLU	1,13,004	1 offer	Below R. P.	Tender has been discharged
4	SHAD	1,25,093	2 offers	1 Below R.P. 2 <sup>nd</sup> offer of 1,26,101	Tender has been discharged

- Tender was called and opened on 05.08.15 for allotment of Pay & Use contracts at CTGN & GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, ABY, KDV, VSD & DI – “No Offer”.
- Sketch and Actual Dimension of Deluxe Toilet of CSTM & KYN Stn's is received from Engineering Office and tender will be floated shortly as per new policy guidelines.
- Tender for Pay & Use contract for MLND, TLA & LNL will be floated shortly as per new policy guidelines.

#### ❖ Commercial Publicity: -

- Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated	Remarks
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		Erng in `	
Dadar Zone No.4	Bd's & G.S.	22,48,640/-	5 <sup>th</sup> time Retendered to be opened on 28.05.15 – No Offer Received
TNA	Bd's, HD & G.S.	1,60,00,000/-	Tender opened on 03.02.15 } 16.04.15 } No offer was received 28.05.15 } 30.07.15 ] Offer received of ` 70Lakhs from M/s. Link Media (Below R.P.) Minutes sent to A/c. Office 26.08.15
ASO	Bd's & G.S.	18,00,000/-	Tender opened on 03.02.15 } 16.04.15 } No offer was received 28.05.15 } 30.07.15 ]
LNL	Bd's, HD & G.S.	8,00,000/-	Tender opened on 01.03.13 } 06.02.15 } 16.04.15 } No offer was received 28.05.15 } 30.07.15 ] Offer received of ` 8,01,000/- from M/s. Excel Advt. Minutes sent to A/c. Office 26.08.15
Shelu	Bd's & G.S.	2,00,000/-	Proposal sent to A/c Office for Vetting on 13.08.15
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15 } 09.06.15 } No offer was received 08.09.15 ] New Tender Date
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M.E. trains	74,906/- per coach	Tender opened on 26.05.15 } 23.06.15 } No offer was received 08.09.15 ] New Tender Date
CSTM Zone No.2 Sub. Concourse	G. S.	2,00,00,000/-	Offer received of ` 2,52,00,000/- Minutes sent to the accounts branch on 25.06.15. Awaited sign of A.A.
CHG	Bd's, HD & G.S.	5,00,000/-	Tender opened on 13.05.15. Minutes sent to the A/c. Br. On 29.06.15 LOA issued on 31.07.15
CSTM Zone No.1 Sub. Pf.	G. S.	28,00,000/-	Tender opened on 13.05.15 – No offer received. Again to be floated shortly.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	5,81,35,600/-	Tender opened on 07.05.15 – No offer received. Retendered cluster-wise (18 rakes) to be opened 23.06.15 Tender opened on 07.05.15 } 23.06.15 } No offer was received 11.08.15 ] Offer Recd. below R.P., brief Note sent to A/c Office.
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on 13.05.15 – No offer, Retendered on 25.06.15 Tender opened on 13.05.15 } No offer was received 25.06.15 } No offer was received 30.07.15 ] Offer received of ` 21,00,000/- (Below R.P.) M/s. Link Media. Minutes sent at A/c Office on 25.08.15.
BND Area No.1	Hoardings	7,17,500/-	Tender opened on 13.05.15. One offer received, Minutes sent to the A/c. Br. On 29.06.15. LOA issued on 31.07.15
GTBN / CHF – ROB	Bd's, HD & G.S.	1,78,02,100/-	4 offers were received, highest offer of ` 2,43,00,000/-. Awaited sign of A.A.
NHU / MLND	Bd's, HD & G.S.	1,51,75,720/-	1 offer was received of ` 1,53,00,000/-. Awaited sign of A.A.
Coin Operated Weighing Machine	-	79,000/-	Tender will open on 30.06.15. Offer received from M/s Eastern Scale (P) Ltd. Brief Note sent to A/C office on 23.07.15. Minutes under process.

PNVL	Bd's & G.S.	39,00,000/-	Tender will open on 25.06.15. Offer received from M/s Wave Advtg of ` 79,03,000/-. Minutes sent to A/C Office on 27.07.15. LOA issued on 05.08.15
Dadar Tilak Bridge	HDs	1,00,00,000/-	Tender will open on 25.06.15. Offer received from M/s Bright Outdoor Media of ` 1,10,00,000/-. Minutes sent to A/C Office on 27.07.15. LOA issued on 05.08.15
Kurla	Bd's, HD & G.S.	41,84,693/-	Tender open on 30.07.15, Offer received of ` 58,50,000/- from M/s. Frontage Media Pvt. Ltd. Minutes sent to A/c Office on 25.08.15.
Dombivli	Bd's, HD & G.S.	1,14,57,400/-	Tender will open on 11.09.15.
Kalwa	Bd's, HD & G.S.	19,00,000/-	Tender opened on 20.08.15, offer recd. of ` 19,31,000/-, Brief Note sent to A/c Office on 26.08.15.
Mumbra	Bd's, HD & G.S.	19,16,640/-	Proposal sent to the accounts branch for vetting on 14.08.15.
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Tender will open on 21.09.15.

#### ❖ **Catering:**

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at "A-1" Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification has been sent on 23.05.15. Account has verified the tenders and recommended for Post facto sanction for the increased reserved price which is under process.

#### ❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
171	30	147	24	2	12



## Sub: - Initiatives & Highlights of Mumbai Division for the month of Sept, 2015.

- ❖ **Parcel Earnings:** During the month, `17.79Crores was realized as compared to the corresponding month of the last year's earnings of `14.64Crores showing an increase of 21.52% and an increase of 3.10% when compared with the target of `17.26Crores. "This is the record ever highest earning of the Mumbai Division".

- ❖ **Adoptions of Railway Station for Cleanliness & Beautification** are given below: -

Sr. No	Date	Serving Stn.	Name of NGO
1	17.12.14	KCE	Karmyogi Pratishthan
2	16.07.15	VDLR	Vidyalankar Dnyanapeeth Trust, Wadala
3	16.07.15	DR	M/s. Nerolac Paints PVT. LTD.
4	16.07.15	BND	M/s. V K Menon College of Commerce & Economics
5	27.07.15	MTN	Welingkar Institute of Management Development & Research
6	29.07.15	MLND	Kelkar Education Trust's Vinayak Ganesh Vaze College of Arts Science & Commerce
7	04.08.15	KJMG	Chandrabhan Sharma College of Arts, Science & Commerce
8	14.08.15	PR	Maharshi Dayanand College of Arts, Science & Commerce
9	24.08.15	GTBN	Guru Nanak College of Arts, Science & Commerce
10	24.08.15	SION	Karmayogi Charitable Trust
11	31.08.15	GC	R J College of Arts, Science & Commerce
12	31.08.15	VK	S M Shetty College of Science, Commerce & Management Studies
13	31.08.15	NHU	Ramanand Arya D A V College
14	02.09.15	CMBR	Reach Out Foundation (Greencity)
15	09.09.15	VVH	Smt P. N. Joshi Women's College of Arts, Kum U. R. Shah Women's college of Com, Dr.(Smt.) Nanavati B. M. Women's college of home science (Ghatkopar)
16	09.09.15	KJT	Universal Business School (KJT)

- ❖ On the occasion of Kumbh Mela at Nashik from 13.07.15 to end of 25.09.15, additional counters were opened w.e.f.13.07.15, 1 counter with 2 shifts at IGP & 2 counters with 4 shifts at KSRA to clear the extra rush.
- ❖ JTBS: during the month, 2 JTBSs (MNKD & GC) have been commissioned. Thus there are in all 255 over division.
- ❖ YTSK: During the month.2 YTSKs (CSTM & DR) have been commissioned, thus there are in all 12 YTSKs over division.
- ❖ **Special Ticket Checking Drive:** -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive Check	7,834	19,60,844
2	Ambush	249	1,64,500
3	Fortress	5,608	14,62,811
4	Fortress Rly. Brd.	1,058	2,55,395
5	Littering / Spitting	218	30,890

6	Cross Country	368	2,34,135
7	Others	145	97,050
Total		15,482	42,05,625

## ➤ Tenders Position:

### ❖ Parcel:

- Details of Tender for leasing of SLRs & AGCs for set “A” & “B” for total 201 SLR & 92 AGCs is as under: -

Sr. No.	Heads	SLR	AGC
1	No of Units	201	92
2	Offers received for	55	17
3	Total Offers received	98	26
4	Allotted	55	17
5	Finalized	55	17
6	LOA Issued	51	9
7	Discharged	4	8
8	Terminated	10	8
9	To be Terminated	9	0
10	Loading Started	32	1
11	Loading yet to start	0	0
12	Offers not received	146	75
13	Total Annual Earnings in `	19,04,15,527	1,50,396

- Details of Tender for leasing of SLRs which was opened on 22.07.15, is as under: -

Sr. No.	Heads	SLR
1	No of Units	162 Units / 75 Trains
2	Offers received for	14 & Units / 11 Trains
3	Total Offers received	18
4	Units to be Allotted	14
5	LOA Issued	14
6	Loading started	11
7	Terminated	3
8	Offers not received	148
8	Exp. Annual Earnings in `	2,34,29,593

- Quotation for leasing of 131 SLRs in 52 M/Express Trains on “Temporary Basis” was called and opened on 02.09.15, details whereof are as under: -

Sr. No.	Items	SLRs
1	No of Units	131 Units / 51 Trains
2	Offers received	4 Units / 2 Trains
3	Total offers received	7
4	Units Allotted	4
5	LOA Issued	4
6	Approximate Earnings in `	46,92,173

- Over Loading Cases: During the month, 11 booking cases of overloading detected and were fined `29,909/-.

### ❖ Pay & Park:

- Allotment of Pay & Park contract at BND (E) has been allotted but not commenced due to dispute of land. File has been sent to Sr.DEN (Co) for remarks on 22.04.15.
- Quotation for allotment of Pay & Park contract at 9 sites was called and opened on 03.09.15, details given below: -

Location	No of Offers	Highest Offers	Reserve Price in `	Remarks
KYN (W) Site 'G'	-	-	4,00,000	-
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-
BND (W)	-	-	2,00,000	-
PNVL (W) for Two Wheelers	-	-	5,59,000	-
PNVL (W) for Cars	-	-	1,50,000	-
DI (E) Site 'B'	1	3,26,101	3,25,000	Contract Started
LNL (Up) Site 'A'	-	-	1,56,000	-
IGP	1	19,500	18,000	Contract Started

- A new Policy guideline is awaited from HQtrs.
- MLND (E) & KYN (E) Lokgram Site 'C, D & E', file sent to A/c. office for obtaining finance concurrence for R.P.
- New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process.
- Proposals for allotment of Pay & Park contract at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W) & LNL (Up) Site - A are ready for invitation of tender. New Policy is awaited.
- Quotation for allotment of Radio Cab at LTT was called and opened on 08.09.15 – No response has been received.
- Quotation for allotment of Pay & Park contract at 8 sites was called and opened on 23.09.15, details given below: -

Location	No of Offers	Highest Offers	Reserve Price in `	Remarks
KYN (W) Site 'G'	1	4,05,000	4,00,000	Ms. M Plus Parking Services Pvt. LTD.
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-
BND (W)	-	-	2,00,000	-
PNVL (W) for Two Wheelers	-	-	5,59,000	-
PNVL (W) for Cars	-	-	1,50,000	-
LNL (Up) Site 'A'	-	-	1,56,000	-
VVH (E)	-	-	1,07,500	-

#### ❖ Pay & Use:

- Sketch and Actual Dimension of Deluxe Toilet of CSTM & KYN Stn's is received from Engineering Office and tender will be floated shortly as per new policy guidelines.
- Tender for Pay & Use contract for MLND, TLA & LNL will be floated shortly as per new policy guidelines.
- Quotation for Pay & Use contract was called and opened on 30.09.15 for 24 stations with 21 contracts – CTGN & GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, SHAD, ABY, KDV, VSD, DI, LNL, MLND & TLA – Offer received for following stations only, details whereof are given below: - LOA will be issued shortly.

Location	No of	Highest	Reserve	Party's Name
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	Offers	Offers	Price in `	
LNL	1	37,600	18,500	M/s. City Logic
TLA	1	60,300	42,000	M/s. City Logic
MLND	2	57,200	48,750	M/s. City Logic

❖ **Commercial Publicity: -**

- **Tender of Bulk Advertisement Rights at various stations: -**

Location	Type	Estimated Erng in `	Remarks
TNA	Bd's, HD & G.S.	1,60,00,000/-	Tender opened on – 03.02.15, 16.04.15 & 28.05.15 – No offers were received. 30.07.15 – Offer received of ` 70Lakhs from M/s. Link Media (Below R.P.) Minutes are with AA – OSD (S)
ASO	Bd's & G.S.	18,00,000/-	Tender opened on–03.02.15, 16.04.15, 28.05.15, 30.07.15–No offers were received. Next tender on 16.10.15.
LNL	Bd's, HD & G.S.	8,00,000/-	Tender opened on–01.03.13, 06.02.15, 16.04.15, 28.05.15–No offers were received. 30.07.15–Offer received of ` 8,01,000/- from M/s. Excel Advt. LOA issued on 24.09.15
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer was received. Next tender will be called with reduced R.P.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on – 26.05.15, 23.06.15 & 08.09.15 – No offer received. Next tender will be called with reduced R.P.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	5,81,35,600/-	Tender opened on 07.05.15 – No offer received. Retendered cluster-wise (18 rakes) & opened 23.06.15. Tender opened on 07.05.15 & 23.06.115 – No offers were received. 11.08.15 – Offer Recd. below R.P., Minutes sent to A/C Office on 14.09.15.
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on – 13.05.15, 13.05.15 & 25.06.15 – No offers were received. 30.07.15 – Offer received of ` 21,00,000/- (Below R.P.) M/s. Link Media. Minutes with AA – Sr.DCM
GTBN / CHF – ROB	Bd's, HD & G.S.	1,78,02,100/-	4-offers were received, highest offer of ` 2,43,00,000/-. Awaited sign of A.A.
NHU / MLND	Bd's, HD & G.S.	1,51,75,720/-	1 offer was received of ` 1,53,00,000/-. Awaited sign of A.A.
Coin Operated Weighing Machine	-	79,000/-	Tender will open on 30.06.15.Offer received from M/s Eastern Scale (P) Ltd. Brief Note sent to A/C office on 23.07.15. Packet – B opened on 23.09.15.
PNVL	Bd's & G.S.	39,00,000/-	Tender will open on 25.06.15.Offer received from M/s Wave Advtg of ` 79,03,000/-. Minutes sent to A/C Office on 27.07.15. LOA issued on 05.08.15. SD DA issued on 30.09.15.
Kurla	Bd's, HD & G.S.	41,84,693/-	Tender open on 30.07.15, Offer received of ` 58,50,000/- from M/s. Frontage Media Pvt. Ltd. LOA issued on 11.09.15.
Dombivli	Bd's, HD & G.S.	1,14,57,400/-	Tender will open on 11.09.15. Offer received from M/s. Frontage Media Pvt. LTD. of ` 72,00,000/-. (Below R.P.), brief note sent to A/c Office on 14.09.15.

Kalwa	Bd's, HD & G.S.	19,00,000/-	Tender opened on 20.08.15, offer recd. of ` 19,31,000/-, Brief Note sent to A/c Office on 26.08.15. Awaited Signature of Convener, i.e.DCM (Cog)
Mumbra	Bd's, HD & G.S.	19,16,640/-	Tender will open on 16.10.15.
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Tender opened on 21.09.15. Three offers received, brief note sent to A/C Office on 23.09.15.
CRD	Bd's & GS	8,34,752/-	Proposal sent to A/c. Office on 14.09.15.
KOPR	Bd's, HD & G.S.	3,25,470/-	Proposal sent to A/c. Office on 14.09.15.
DIWA	Bd's, HD & G.S.	4,05,960/-	Proposal sent to A/c. Office on 14.09.15.

#### ❖ **Catering:**

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at "A-1" Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification has been sent on 23.05.15. Account has verified the tenders and recommended for Post facto sanction for the increased reserved price which is under process for competent authority's i.e. OSD (S) sanction as vetted by Sr.DFM, CSTM.

#### ❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
151	26	131	20	2	1

## **Sub: - Initiatives & Highlights of Mumbai Division for the month of Oct, 2015.**

- ❖ UTS Mobile App was launched on 09.10.15 at CSTM Star Chamber through video conferencing from Rail Bhavan by Hon'ble MR which was presided over by GM of CR & WR and other PHODs.
- ❖ Season Ticket through Mobile App was also launched on 09.10.15
- ❖ CoTVM Machines were commissioned 4 at CSTM, 2 at DR & 1 at LTT on 09.10.15.
- ❖ CCTV Cameras started in one EMU rake (12Car Siemens make) with 10cameras in 5 ladies compartment of Local Trains w.e.f.02.10.15.
- ❖ Renovated Booking Office has been started at KLVA on 10.10.15 & Diwa on 21.10.15.
- ❖ Diwa – Vasai DEMU has been augmented from 9 car to 12 card along with additional DEMU services commissioned on 01.10.15.
- ❖ A MOU has been signed on 13.10.15 between railways & Rotary International in association for maintaining cleanliness of the station premises, under “Swachh Rail Swachh Bharat Abhiyaan”.
- ❖ JTBS: during the month, 4 JTBSs (1-MNKD, 2-TNA & 1-DI) have been commissioned. Thus there are in all 259 over division.
- ❖ Posters were displayed on “Rashtriya Ekta Diwas” birth anniversary of Sardar Vallabhbhai Patel at A-1 Category stations and other major stations on 31.10.15.
- ❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive Check	2,187	5,57,305
2	Ambush	227	1,31,560
3	Fortress	7,967	20,06,085
4	Fortress R. Brd.	1,521	3,65,735
5	Officer's Check	6,242	15,22,205
6	Littering / Spitting	155	22,320
7	Cross Country	482	3,21,990
8	Others	2,351	5,93,675
Total		21,132	55,20,875

## **➤ Tenders Position:**

- ❖ Parcel: Parcel Earnings: During the month, `18.25Crores was realized as compared to the corresponding month of the last year's earnings of `12.02Crores showing an increase of 51.92% and an increase of 28.82% when compared with the target of `14.17Crores. “This is the record ever highest earning of the Mumbai Division”.
- Details of Tender for leasing of SLRs for total 182 SLR for 90 Mail / Express Trains was called and opened on 20.10.15, details whereof are as under: -

Sr. No.	Heads	SLR
1	No of Units	182 Units / 90 Trains
2	Offers received for	11 Units / 8 Trains
3	Total Offers received	30
4	Allotted	11

5	LOA Issued	0
6	Offers not received	171
7	Total Annual Earnings in `	13,45,77,363

- Over Loading Cases: During the month, 5 cases of overloading (4 – Lease & 1 – Booking) was detected and were fined ` 1,34,386/-.

#### ❖ **Pay & Park:**

- Quotation for allotment of Pay & Park contract at 9 sites was called and opened on 01.10.15, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	-
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-
BND (W)	-	-	2,00,000	-
PNVL (W) for Two Wheelers	-	-	5,59,000	-
PNVL (W) for Cars	-	-	1,50,000	-
MLND (W)	2	4,50,555	3,60,000	Contract Started
LNL (Up) Site 'A'	-	-	1,56,000	-
ROHA	1	9,000	7,000	Contract Started

- A new Policy guideline is awaited from HQtrs.
- MLND (E), NRL (Dn), & PEN file sent to A/c. office for obtaining finance concurrence for R.P. File received of MLND (E) wherein Account Office has not agreed to operate Pay & Park at MLND (E) on contract basis, due to low R.P. remaining files are still with A/c Office.
- Recalculation of R.P. for KYN (W) site "G" and BUD (E) Site "A" has been sent to A/C Office for Vetting, considering vehicle belongs to railway employees.
- New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process and sent to A/c Office for obtaining vetting for parking charges.
- Proposals for allotment of Pay & Park contract at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W) & LNL (Up) Site – A are ready for invitation of tender – New Policy is still awaited.
- Quotation for allotment of Pay & Park contract at 8 sites was called and opened on 21.10.15, details given below: - "No response".

Location	No of Offers	Highest Offers	Reserve Price in `	Remarks
LTT	-	-	14,50,000	-
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-
BND (W)	-	-	2,00,000	-
PNVL (W) for Two Wheelers	-	-	5,59,000	-
PNVL (W) for Cars	-	-	1,50,000	-
LNL (Up) Site 'A'	-	-	1,56,000	-
VVH (E)	-	-	1,07,500	-

- Quotation for allotment of Pay & Park contract at TNA (E) was called and opened on 28.10.15 – No response.
- Quotation for 6 sites was called and opened on 29.10.15 – Single offer was received for LTT and LOA Issued on 30.10.15.

Location	No of	Highest	Reserve	Remarks
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	Offers	Offers	Price in `	
<b>LTT</b>	<b>1</b>	<b>11,60,000</b>	<b>14,50,000</b>	<b>Contract allotted will start on 01.11.15</b>
<b>KYN (E) Site 'H'</b>	-	-	<b>82,000</b>	-
<b>KYN (W) Site 'I'</b>	-	-	<b>23,10,000</b>	-
<b>BND (W)</b>	-	-	<b>2,00,000</b>	-
<b>LNL (Up) Site 'A'</b>	-	-	<b>1,56,000</b>	-
<b>VVH (E)</b>	-	-	<b>1,07,500</b>	-

- Quotation for 13 sites is called and will open on 05.11.15 with following detail: -

Location	Reserve Price in `
<b>VVH (E)</b>	<b>1,07,500</b>
<b>KJMG (W)</b>	<b>53,175</b>
<b>BND (W)</b>	<b>2,00,000</b>
<b>TNA (E)</b>	<b>28,12,250</b>
<b>KOPR (W)</b>	<b>67,100</b>
<b>KLVA (W)</b>	<b>2,55,820</b>
<b>KYN (E) Site 'H'</b>	<b>82,000</b>
<b>KYN (W) Site 'I'</b>	<b>23,10,000</b>
<b>KYN (E) Site 'F'</b>	<b>1,36,000</b>
<b>KYN (E) Site 'C'</b>	<b>1,50,825</b>
<b>BUD (E) Site 'A'</b>	<b>1,50,000</b>
<b>KJT (Dn)</b>	<b>1,54,500</b>
<b>LNL (Up) Site 'A'</b>	<b>1,56,000</b>

- Quotation for allotment of contract of parking maximum 10 Radio Taxis near Platform No.18, at CSTM & below ROB at LTT is called and will open on 06.11.15 with R.P of `70,000/- & `46,250/- respectively.

#### ❖ Pay & Use:

- Tender for Pay & Use contract for MLND, TLA & LNL will be floated shortly as per new policy guidelines.
- Quotation for Pay & Use contract was called and opened on 30.09.15 for 24 stations with 21 contracts – CTGN & GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, SHAD, ABY, KDV, VSD, DI, LNL, MLND & TLA – Offer received for following stations only, details whereof are given below: - LOA issued on 12.10.15.

Stn	Offers	Highest Offers	R.P in `	Party's Name	Commencement date
<b>LNL</b>	<b>1</b>	<b>37,600</b>	<b>18,500</b>	<b>M/s. City Logic</b>	<b>24.10.15</b>
<b>TLA</b>	<b>1</b>	<b>60,300</b>	<b>42,000</b>	<b>M/s. City Logic</b>	<b>16.10.15</b>
<b>MLND</b>	<b>2</b>	<b>57,200</b>	<b>48,750</b>	<b>M/s. City Logic</b>	<b>16.10.15</b>

- Quotation for Pay & Use contract was called and opened on 30.09.15 wherein urinal will be charged `1/- at LNL, TLA & MLND stations whereas earlier using urinal was free. Contract started w.e.f.16.10.15.
- Quotation for Pay & Use contract was called and opened on 28.10.15 for 21 stations with 18 contracts – CTGN & GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, SHAD, ABY, KDV, VSD & DI – No Offer received.

#### ❖ Commercial Publicity: -

- Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated	Remarks
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		Amt. in `	
TNA	Bd's, HD & G.S.	1,60,00,000/-	Tender opened on – 03.02.15, 16.04.15 & 28.05.15 – No offers were received. 30.07.15 – Offer received of ` 70Lakhs from M/s. Link Media (Below EEP) Media. Put up for negotiation with DFM – I
ASO	Bd's & G.S.	18,00,000/-	Tender opened on–03.02.15, 16.04.15, 28.05.15, 30.07.15–No offers were received. Tender was opened on 16.10.15 & no offer was received. To be floated again with reduced EEP.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer was received. Next tender will be called with reduced EEP.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on – 26.05.15, 23.06.15 & 08.09.15 – No offer received. Next tender will be called with reduced EEP.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	5,81,35,600/-	Tender opened on 07.05.15 – No offer received. Retendered cluster-wise (18 rakes) & opened 23.06.15. Tender opened on 07.05.15 & 23.06.15 – No offers were received. 11.08.15 – Offer Recd. below R.P., Minutes sent to A/C Office on 14.09.15. Negotiated offer recd, & finalisation under progress.
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on – 13.05.15, 13.05.15 & 25.06.15 – No offers were received. 30.07.15 – Offer received of ` 21,00,000/- (Below R.P.) M/s. Link Media. Put up for negotiation with DFM – I
GTBN / CHF – ROB	Bd's, HD & G.S.	1,78,02,100/-	4-offers were received, highest offer of ` 2,43,00,000/- LoA issued on 27.10.15.
Coin Operated Weighing Machine	-	79,000/-	Tender will open on 30.06.15.Offer received from M/s Eastern Scale (P) Ltd. Brief Note sent to A/C office on 23.07.15. Packet – B opened on 23.09.15, minutes sent to A/c Office on 21.10.15.
Dombivli	Bd's, HD & G.S.	1,14,57,400/-	Tender will open on 11.09.15. Offer received from M/s. Frontage Media Pvt. LTD. of ` 72,00,000/- (Below R.P.), brief note sent to A/c Office on 14.09.15. Waiting for negotiation.
Kalwa	Bd's, HD & G.S.	19,00,000/-	Tender opened on 20.08.15, offer recd. of ` 19,31,000/-, Brief Note sent to A/c Office on 26.08.15. LOA issued on 12.10.15.
Mumbra	Bd's, HD & G.S.	19,16,640/-	Tender opened on 16.10.15 – No Offer. Retendered on 02.12.15.
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Tender opened on 21.09.15. Three offers received, brief note sent to A/C Office on 23.09.15. Minutes of Packet A sent to A/c Office on 23.10.15.
CRD	Bd's & GS	8,34,752/-	Proposal sent to A/c. Office on 14.09.15, after correction will be sent to A/c Office.
KOPR	Bd's, HD & G.S.	3,25,470/-	Proposal sent to A/c. Office on 14.09.15, after correction will be sent to A/c Office.
DIWA	Bd's, HD & G.S.	4,05,960/-	Proposal sent to A/c. Office on 14.09.15, after correction will be sent to A/c Office.
Six Hrb Lines (DKRD to KCE)	Bd's, HD & G.S.	34,08,776/-	Proposal sent to A/c Office on 08.10.15.
DR	Bd's, HD & G.S.	2,45,43,600/-	Proposal sent to A/c Office on 08.10.15.

❖ **ATM:**

- A new tender was called and opened for 35 sites at 17 stations for installing ATM. One offer was received by SBI for 18 sites at 14 stations, wherein `2,50,44,454/- revenue will be generated p.a. with 10% escalation thereafter for 5 years. LOA issued on 12.10.15.
- A new tender is being called for 32 sites at 13 stations with R.P. / P. A. `3,61,77,949 /-.

❖ **Catering:**

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at “A-1” Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification has been sent on 23.05.15. Account has verified the tenders and recommended for Post facto sanction for the increased reserved price which is under process for competent authority’s i.e. OSD (S) sanction as vetted by Sr.DFM, CSTM.

❖ **RTI – Cases:**

<b>Applications</b>	<b>Appeal Recd</b>	<b>Cases Replied &amp; Transferred</b>	<b>Total Balance</b>	<b>Appeal Recd for CIC</b>	<b>CIC Decision</b>
<b>118</b>	<b>25</b>	<b>103</b>	<b>15</b>	<b>3</b>	<b>2</b>

## **Sub: - Initiatives & Highlights of Mumbai Division for the month of Nov, 2015.**

- ❖ **JTBS:** during the month, 6 JTBSs (1 – Each at JNJ, GC, PNVL, AIRL, DR & DIVA) have been commissioned. Thus there are in all 265 over division.
- ❖ **Commercial Officers along with Commercial Inspectors** were deputed at various stations for station manning & Opening extra windows to curb the festival rush on suburban booking windows on account of Bhai Dooj on 13.11.15.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Ambush	844	5,49,420
2	Fortress	1,444	3,38,515
3	Rly. Brd. Fortress	1,450	3,47,195
4	Officer's Check	10,914	27,11,491
5	Littering / Spitting	72	10,700
6	Cross Country	649	4,07,620
7	Others	24	18,330
Total		15,397	43,83,271

### **➤ Tenders Position:**

- **Parcel: Over Loading Cases:** During the month, 4 cases of overloading (2 – Lease & 2 – Booking) was detected and were fined `98,545/-.

#### **❖ Pay & Park:**

- Quotation for allotment of Pay & Park contract at 13 sites was called and opened on 05.11.15, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	-
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-
KYN (E) Site 'F'	1	1,36,100	1,36,000	Contract Started
KYN (E) Site 'C'	2	2,00,000	1,50,825	Contract Started
BND (W)	-	-	2,00,000	-
KJMG (W)	1	54,000	53,175	Contract Started
LNL (Up) Site 'A'	-	-	1,56,000	-
KOPR (W)	1	68,000	67,100	Contract Started
KJT (Dn)	1	1,55,000	1,54,500	Contract Started
KLVA (W)	1	2,56,000	2,55,820	Contract Started
BUD (E) site 'A'	-	-	1,50,000	-
TNA (E)	1	22,51,000	28,12,250	Contract Started

- A new Policy guideline is awaited from HQtrs.
- PEN file sent to A/c. office for obtaining finance concurrence for R.P.
- Recalculation of R.P. for KYN (W) site "G" and BUD (E) Site "A" has been sent to A/C Office for Vetting.
- New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process and sent to A/c Office for obtaining vetting for parking charges.
- Proposals for allotment of Pay & Park contract at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W) & LNL (Up) Site – A are ready for invitation of tender – New Policy is still awaited.

- Quotation for allotment of contract of parking maximum 10 Radio Taxis near Platform No.18, at CSTM & below ROB at LTT is called and will open on 06.11.15 with R.P of `70,000/- & `46,250/- respectively – No response.
- Quotation for allotment of Pay & Park for 7 sites at BND (W), KYN (W) Site – I, KYN (E) Site – H, LNL (Up) Site – A, IGP, DI (E) Site – B & VVH (E) has been called and will open on 08.12.15

❖ **Pay & Use:**

- Tender for Pay & Use contract for MLND, TLA & LNL will be floated shortly as per new policy guidelines.
- Quotation for Pay & Use contract is called and will open on 01.12.15 for 21 stations with 18 contracts – CTGN & GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, SHAD, ABY, KDV, VSD & DI.

❖ **Commercial Publicity: -**

- **Tender of Bulk Advertisement Rights at various stations: -**

Location	Type	Estimated Amt. in `	Remarks
TNA	Bd's, HD & G.S.	1,60,00,000/-	Tender opened on – 03.02.15, 16.04.15 & 28.05.15 – No offers were received. 30.07.15 – Offer received of ` 70Lakhs from M/s. Link Media (Below EEP) Media. Waiting for negotiation.
ASO	Bd's & G.S.	18,00,000/-	Tender opened on–03.02.15, 16.04.15, 28.05.15, 30.07.15–No offers were received. Tender was opened on 16.10.15 & no offer was received. To be floated again with reduced EEP. Retender on 02.12.15
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer was received. Next tender will be called with reduced EEP.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on – 26.05.15, 23.06.15 & 08.09.15 – No offer received. Next tender will be called with reduced EEP.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window	5,81,35,600/-	Tender opened on 07.05.15 – No offer received. Retendered cluster-wise (18 rakes) & opened 23.06.15. Tender opened on 07.05.15 & 23.06.15 – No offers were received. 11.08.15 – Offer Recd. below EEP. Minutes sent to A/C Office on 14.09.15. Negotiated offer recd, & finalisation under progress.
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on – 13.05.15, 13.05.15 & 25.06.15 – No offers were received. 30.07.15 – Offer received of `21,00,000/-. (Below R.P.) M/s. Link Media. Waiting for negotiation.
Dombivli	Bd's, HD & G.S.	1,14,57,400/-	Tender will open on 11.09.15. Offer received from M/s. Frontage Media Pvt. LTD. of `72,00,000/-. (Below R.P.), brief note sent to A/c Office on 14.09.15. Waiting for negotiation.
Kalwa	Bd's, HD & G.S.	19,00,000/-	Tender opened on 20.08.15, offer recd. of `19,31,000/-, Brief Note sent to A/c Office on 26.08.15. LOA issued on 12.10.15.
Mumbra	Bd's, HD & G.S.	19,16,640/-	Tender opened on 16.10.15 – No Offer. Retendered on 02.12.15.

Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Tender opened on 21.09.15. Three offers received, brief note sent to A/C Office on 23.09.15. Minutes of Packet A sent to A/c Office on 23.10.15.
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KOPR	Bd's, HD & G.S.	3,25,470/-	Retendered on 02.12.15.
DIWA	Bd's, HD & G.S.	4,05,960/-	Retendered on 02.12.15.
Six Hrb Lines (DKRD to KCE)	Bd's, HD & G.S.	34,08,776/-	Retendered on 02.12.15.
DR	Bd's, HD & G.S.	2,45,43,600/-	Proposal sent to A/c Office on 08.10.15.
CSTM – Zone no.1-5	G.S.	1,46,89,400/-	Tender will open on 03.12.15
CSTM – Zone No.6 near Taxi Stand	G.S. & Mobile Charging Unit	11,68,860/-	Tender will open on 03.12.15
VSD	Bd's, HD & G.S.	2,31,080/-	Proposal sent to A/c Office on 08.10.15.

#### ❖ **ATM:**

- A new tender was called and opened for 35 sites at 17 stations for installing ATM. One offer was received by SBI for 18 sites at 14 stations, wherein `2,50,44,454/- revenue will be generated p.a. with 10% escalation thereafter for 5 years. LOA issued on 12.10.15.
- A new tender is being called for 32 sites at 13 stations with R.P. / P. A. `3,61,77,949 /-.

#### ❖ **Catering:**

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at “A-1” Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification has been sent on 23.05.15. Account has verified the tenders and recommended for Post facto sanction for the increased reserved price which is under process for competent authority's i.e. OSD (S) sanction as vetted by Sr.DFM, CSTM.

#### ❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
138	28	123	15	3	3

## Sub: - Initiatives & Highlights of Mumbai Division for the month of Dec, 2015.

- ❖ **Goods Earnings:** During the month, `210.31Crores was realized as compared to the corresponding month of the last year's earnings of `173.98Crores showing an increase of 20.88% and an increase of 2.37% when compared with the target of `205.44Crores. "This is the record ever highest earning of the Mumbai Division".
- ❖ 21 UTS Booking Windows have been converted as UTS – Cum – PRS window only for cancellation and Refund of PRS Tickets w.e.f.01.12.15; 1 – Each at BEPR CBD, LNL, GC, VSH, ABH, MLND, PNVL, DI, CMBR, BY, BND, MNKD, KHPI, ULNR, BIRD, MBQ, GV, NHU, ASO, KSRA & CLA (E) after 20:00hrs, closing of PRS Centers.
- ❖ 8 Special trains were augmented on account of Dr.Babasaheb Ambedkar Jayanti w.e.f.06.12.15 to 08.12.15.

❖ During the month: 2 stations were adopted for Cleanliness & Beautification are given below: -

Sr. No	Date	Serving Stn.	Name of NGO
1	17.12.14	KCE	Karmyogi Pratishthan
2	16.07.15	VDLR	Vidyalankar Dnyanapeeth Trust, Wadala
3	16.07.15	DR	M/s. Nerolac Paints PVT. LTD.
4	16.07.15	BND	M/s. V K Menon College of Commerce & Economics
5	27.07.15	MTN	Welingkar Institute of Management Development & Research
6	29.07.15	MLND	Kelkar Education Trust's Vinayak Ganesh Vaze College of Arts Science & Commerce
7	04.08.15	KJMG	Chandrabhan Sharma College of Arts, Science & Commerce
8	14.08.15	PR	Maharshi Dayanand College of Arts, Science & Commerce
9	24.08.15	GTBN	Guru Nanak College of Arts, Science & Commerce
10	24.08.15	SION	Karmayogi Charitable Trust
11	31.08.15	GC	R J College of Arts, Science & Commerce
12	31.08.15	VK	S M Shetty College of Science, Commerce & Management Studies
13	31.08.15	NHU	Ramanand Arya D A V College
14	02.09.15	CMBR	Reach Out Foundation (Greencity)
15	09.09.15	VVH	Smt P. N. Joshi Women's College of Arts, Kum U. R. Shah Women's college of Com, Dr.(Smt.) Nanavati B. M. Women's college of home science (Ghatkopar)
16	09.09.15	KJT	Universal Business School (KJT)
17	28.12.15	DLV	Building Bricks India Pvt. Ltd.
18	28.12.15	Between NHU-MLND	Hardik N Thakkar C/o. Om Foundation (Between NHU - MLND area besides Rly. Track)

- ❖ JTBS: during the month, 2 JTBSs (1 – Each at DI & DIVA) have been commissioned. Thus there are in all 267 over division.
- ❖ ATVM: during the month, 2 ATVMs & 1 SMC have been commissioned at LNL on 22.12.15, thus there are in all 571 ATVMs in division.
- ❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	602	1,40,095
2	Ambush	280	1,42,315

3	Fortress	11,743	27,99,391
4	Fortress R.Brd.	1,142	2,81,435
5	Littering / Spitting	102	22,640
6	Cross Country	265	1,67,455
7	Others	2,087	8,31,435
Total		16,221	43,84,766

## ➤ Tenders Position:

### ❖ Parcel:

- Tender was called and opened on 20.10.15 for 182 Units in 90 Trains is finalized for 11 Units for 8 Trains for which LOA is issued, party yet to start loading.
- Over Loading Cases: During the month, 2 cases of overloading – Booking was detected and were fined ` 48,524/-.

### ❖ Pay & Park:

- Quotation for allotment of Pay & Park contract at 10 sites was called and opened on 29.12.15, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	-
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-
KYN (W) Site 'G'	1	3,18,100	2,83,000	Contract started
BND (W)	-	-	2,00,000	-
LNL (Up) Site 'A'	-	-	1,56,000	-
BUD (E) site 'A'	-	-	1,50,000	-
ROHA	1	8,100	7,000	LOA Issued, contract yet to start
MLND (W)	3	4,61,000	3,60,000	LOA Issued, contract yet to start
DI (E) site 'B'	1	3,25,000	3,25,000	LOA Issued, contract yet to start

- A new Policy guideline is awaited from HQtrs.
- New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process and sent to A/c Office for obtaining vetting for parking charges.
- KLVA (W) file sent to A/c Office for obtaining vetting of R.P. for tender.
- NRL (Up) & (Dn.) file sent to A/c. Office for vetting of R.P.
- Proposals for allotment of Pay & Park contract at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W) & LNL (Up) Site – A are ready for invitation of tender – New Policy is still awaited.

### ❖ Pay & Use:

- Tender for Pay & Use contract for MLND, TLA & LNL will be floated shortly as per new policy guidelines.
- Quotation for Pay & Use contract was called and opened on 01.12.15 for 21 stations with 18 contracts – CTGN & GTBN, CMBR, GV, MNKD, VK, KJMG, BND, NHU, THK, ULNR, ABH & SHLU, BUD & VGI, BVS, SHAD, ABY, KDV, VSD & DI. – offer received for following stations: -

Location	Offers	Highest Offers	R.P. in `	Remarks
KJMG	1	12,500	12,483	LOA issued on

SHAD	1	31,300	31,273	04.12.15
DI	1	9,250	9,250	
MNKD	1	4,100	4,073	

❖ **Commercial Publicity: -**

- **Tender of Bulk Advertisement Rights at various stations: -**

Location	Type	Estimated Amt. in `	Remarks
TNA	Bd's, HD & G.S.	1,60,00,000/-	Tender opened on – 03.02.15, 16.04.15 & 28.05.15 – No offers were received. 30.07.15 – Offer received below EEP 29.12.15 – Offer received below EEP - hence discharged. Again retender for 02.02.16
ASO	Bd's & G.S.	18,00,000/-	Minutes under process.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer was received. Next tender will be called with reduced EEP.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on – 26.05.15, 23.06.15 & 08.09.15 – No offer received. Open Tender floated on 29.12.15 – No Offer.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window (External)	5,81,35,600/-	Tender opened on 07.05.15 & 23.06.15 – No offers were received. 11.08.15 – Offer Recd. below EEP. Negotiated offer recd, & finalisation under process.
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on – 13.05.15, 13.05.15 & 25.06.15 – No offers were received. 30.07.15 – Offer received below EEP 29.12.15 – Offer received below EEP Hence discharged, again retendered for 02.02.16.
Dombivli	Bd's, HD & G.S.	1,14,57,400/-	LOA Issued on 28.12.15, contract yet to start.
Kalwa	Bd's, HD & G.S.	19,00,000/-	Tender opened on 20.08.15, offer recd. of ` 19,31,000/-, Brief Note sent to A/c Office on 26.08.15. LOA issued on 12.10.15.
Mumbra	Bd's, HD & G.S.	19,16,640/-	Minutes under process
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Tender opened on 21.09.15. Three offers received, brief note sent to A/C Office on 23.09.15. Minutes of Packet A sent to A/c Office on 23.10.15. Packet-B opened on 23.12.15. Brief Note sent to A/c Office on 29.12.15.
CRD	Bd's & GS	8,34,752/-	Minutes under process.
KOPR	Bd's, HD & G.S.	3,25,470/-	Minutes under process.
DIWA	Bd's, HD & G.S.	4,05,960/-	Minutes under process.
Six Hrb Lines (DKRD to KCE)	Bd's, HD & G.S.	34,08,776/-	Minutes under process.
DR	Bd's, HD & G.S.	2,45,43,600/-	Proposal sent to A/c Office on 08.10.15., Tender will open on 28.01.16
CSTM – Zone no.1-5	G.S.	1,46,89,400/-	Tender opened on 03.12.15 – No offer received, refloated on 29.12.15 – No Offer received, retendered for 09.02.16
CSTM – Zone No.6 near Taxi Stand	G.S. & Mobile Charging Unit	11,68,860/-	Minutes under process.
VSD	Bd's, HD & G.S.	2,31,080/-	Proposal sent to A/c Office on 08.10.15.



			Tender will open on 28.01.16
CHG & CRD ROB	HD	48,13,600/-	Tender to be open on 28.01.16
NRL & MAE	Bd's, HD & G.S.	34,46,135/-	Tender to be open on 28.01.16
SHLU	Bd's, HD & G.S.	1,33,960/-	Tender to be open on 28.01.16
Window Top Transfers	Display of 15,312 Transfers in 87 EMU Trains	86,52,240/-	Tender to be open on 28.01.16
PDI to KHPI	Bd's, HD & G.S.	3,18,000/-	Tender to be open on 02.02.16

❖ **ATM:**

- A new tender is called and will open on 19.01.16 for 32 locations at 13 stations over division for installing ATMs with an expected revenue p.a. of `3,58,29,229/- with 10% escalation every year for 5 years. As on date the division has 194 ATMs at 194 locations on 53 stations.

❖ **Catering:**

- Open Tender was invited under two packet system on 17.04.15 for provision of Catering Services for Major Static Unit at "A-1" Category station i.e. Refreshment Room at KYN Stn., wherein 10 bids have been received and Brief Note for Accounts Verification has been sent on 23.05.15. Account has verified the tenders and recommended for Post facto sanction for the increased reserved price which is under process for competent authority's i.e. OSD (S) sanction as vetted by Sr.DFM, CSTM.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
115	24	100	15	Nil	Nil

## **Sub: - Initiatives & Highlights of Mumbai Division for the month of Jan, 2016.**

- ❖ **JTBS:** during the month, 5 JTBSs (1 each at VDLR, GC & GV and 2 at MLND) have been commissioned. Thus there are in all 272 over division.
- ❖ **CoTVMs:** Out of 48 Cash, Coin & Currency Operated Automated Ticket Vending Machine 18 machines have been commissioned ( 4-CSTM, 2-DR, 3-LTT, 2-LNL, 4-KYN, 1-VLDI, 1-ABH & 1-BUD), remaining will be installed shortly.
- ❖ **1 – EMR on Pf No.1 near Pay & Park area & 1 – Escalator at Pf. No.1 have been commissioned at MLND on 23.01.16. Thus there are in all 4 EMRs & 10 Escalators over division.**
- ❖ **As on date 3,542 applications have been received and 1,500 cards have been issued to physically challenged persons for e-ticketing (reservation) booking.**
- ❖ **Adoptions of Railway Station for Cleanliness & Beautification are given below: -**

Sr. No	Date	Serving Stn.	Name of NGO
1	17.12.14	KCE	Karmyogi Pratishthan
2	16.07.15	VDLR	Vidyalankar Dnyanapeeth Trust, Wadala
3	16.07.15	DR	M/s. Nerolac Paints PVT. LTD.
4	16.07.15	BND	M/s. V K Menon College of Commerce & Economics
5	27.07.15	MTN	Welingkar Institute of Management Development & Research
6	29.07.15	MLND	Kelkar Education Trust's Vinayak Ganesh Vaze College of Arts Science & Commerce
7	04.08.15	KJMG	Chandrabhan Sharma College of Arts, Science & Commerce
8	14.08.15	PR	Maharshi Dayanand College of Arts, Science & Commerce
9	24.08.15	GTBN	Guru Nanak College of Arts, Science & Commerce
10	24.08.15	SION	Karmayogi Charitable Trust
11	31.08.15	GC	R J College of Arts, Science & Commerce
12	31.08.15	VK	S M Shetty College of Science, Commerce & Management Studies
13	31.08.15	NHU	Ramanand Arya D A V College
14	02.09.15	CMBR	Reach Out Foundation (Greencity)
15	09.09.15	VVH	Smt P. N. Joshi Women's College of Arts, Kum U. R. Shah Women's college of Com, Dr.(Smt.) Nanavati B. M. Women's college of home science (Ghatkopar)
16	09.09.15	KJT	Universal Business School (KJT)
17	28.12.15	DLV	Building Bricks India Pvt. Ltd.
18	28.12.15	Between NHU-MLND	Hardik N Thakkar C/o. Om Foundation (Between NHU - MLND area besides Rly. Track)
19	14.01.16	PNVL	Pillai Collge of Arts, Science & Commerce

### **❖ Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	18,341	51,25,392
2	Fortress Rly. B	2,373	7,36,650
3	Fortress	378	85,890
2	Ambush	236	1,48,520
3	Cross Country	278	1,80,280
4	Littering / Spitting	144	21,500
Total		21,750	62,98,232

## **➤ Tenders Position:**

### **❖ Parcel:**

A tender has been called and will open on 18.02.16 for leasing of 224 SLRs in 104 Trains, which will realise earnings of `30crores.

Over loading: 3 cases have been detected and were fined of `5,371/-.

#### ❖ Pay & Park:

- Quotation for allotment of Pay & Park contract at 10 sites was called and opened on 20.01.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	-
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-
BND (W)	-	-	2,00,000	-
LNL (Up) Site 'A'	-	-	1,56,000	-
BUD (E) site 'A'	2	1,05,555	1,00,500	Contract will start w.e.f.01.02.16
PNVL (W) for Two wheelers	-	-	4,25,000	
PNVL (W) for Four Wheelers	-	-	1,31,500	-
LTT	3	15,38,000	14,50,000	Contract will start w.e.f.01.02.16
PEN	-	-	3,500	-

- A new Policy guideline is awaited from HQtrs.
- New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process and sent to CCM (PS) Office for obtaining FA & CAO's Concurrence as directed by Sr.DFM.
- NRL (Up) & NRL (Dn) quotation will called on 10.02.16.
- Proposals for allotment of Pay & Park contract at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W), KLVA (W) & LNL (Up) Site-A are ready for invitation of tender – New Policy is still awaited.

#### ❖ Pay & Use:

- Tender for Pay & Use contract for MLND, TLA & LNL will be floated shortly as per new policy guidelines.
- Quotation for Pay & Use was called and opened for 4 Stns. with 1 contract details whereof are given below: -

Location	Offers	R.P. in `	Highest Offers in `	Party's Name	Remarks
MNKD	1	4,073	4,100	Ms Jayshree P Thombare	Contract started at all site except MNKD
KJMG	1	12,483	12,500		
DI	1	9,250	9,250		
SHAD	1	31,273	31,300		

- Quotation for Pay & Use was called and opened on 19.01.16 for 3 Stns. With 3 contracts details whereof are given below: -

Location	Offers	R.P. in `	Highest Offers in `	Party's Name	Remarks
MLND	2	48,750	81,100	M/s. V R V Company	LOA issued on 20.01.16, contract started at all site
TLA	1	42,000	55,000	M/s. V R V Company	
LNL	1	18,500	18,600	Shri Arun G murge	

## ❖ Commercial Publicity: -

### - Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated Amt. in `	Remarks
TNA	Bd's, HD & G.S.	1,60,00,000/-	Tender opened on – 03.02.15, 16.04.15 & 28.05.15 – No offers were received. 30.07.15 – Offer received below EEP 29.12.15 – Offer received below EEP - hence discharged. Again retender for 02.02.16
ASO	Bd's & G.S.	18,00,000/-	Minutes under process. Awaited for negotiation.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer was received. Next tender will be called with reduced EEP.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on – 26.05.15, 23.06.15 & 08.09.15 – No offer received. Open Tender floated on 29.12.15 – No Offer. Retender on 23.02.16.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window (External)	5,81,35,600/-	Tender opened on 07.05.15 & 23.06.15 – No offers were received. 11.08.15 – Offer Recd. below EEP. Negotiated offer recd, & finalisation under process.
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on – 13.05.15, 13.05.15 & 25.06.15 – No offers were received. 30.07.15 – Offer received below EEP 29.12.15 – Offer received below EEP Hence discharged, again retendered for 02.02.16.
DI	Bd's, HD & G.S.	1,14,57,400/-	LOA Issued on 28.12.15, contract yet to start.
KLVA	Bd's, HD & G.S.	19,00,000/-	Tender opened on 20.08.15, offer recd. of `19,31,000/-, Brief Note sent to A/c Office on 26.08.15. LOA issued on 12.10.15, contract yet to start.
MBQ	Bd's, HD & G.S.	19,16,640/-	Minutes under process, awaited for negotiation.
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Offer received of `45Lakhs from M/s. Digitech Engineers and Computed Pvt. Ltd. LOA issued on 25.01.16.
CRD	Bd's & GS	8,34,752/-	Minutes under process.
KOPR	Bd's, HD & G.S.	3,25,470/-	Minutes under process.
DIWA	Bd's, HD & G.S.	4,05,960/-	Minutes under process.
Six Hrb Lines (DKRD to KCE)	Bd's, HD & G.S.	34,08,776/-	Offer received of `39,58,000/- from M/s. Akshar Advtg & Solutions, LOA issued on 25.01.16.
DR	Bd's, HD & G.S.	2,45,43,600/-	Proposal sent to A/c Office on 08.10.15., Tender opened on 28.01.16, offer received of `1,25,00,000/- from M/s. Bright Outdoors Advtg. Below (EEP). Brief note sent to A/c. Office on 29.01.16.
CSTM – Zone no.1-5	G.S.	1,46,89,400/-	Tender opened on 03.12.15 – No offer received, refloated on 29.12.15 – No Offer received, retendered for 09.02.16
CSTM – Zone No.6 near Taxi Stand	G.S. & Mobile Charging Unit	11,68,860/-	LOA issued on 27.01.16.
VSD	Bd's, HD & G.S.	2,31,080/-	Proposal sent to A/c Office on 08.10.15. Tender opened on 28.01.16, offer received of `9,12,600/- from M/s. Prime Spot Outdoors, Brief note sent to A/c. Office on 29.01.16.
CHG & CRD ROB	HD	48,13,600/-	Tender opened on 28.01.16, offer received of `1,11,00,000/- from M/s. Guju Ads, Brief note sent to A/c. Office on 29.01.16.
NRL & MAE	Bd's, HD & G.S.	34,46,135/-	Tender opened on 28.01.16, offer received of `72,90,000/- from M/s. Frontage Media Pvt. Ltd. Brief note sent to A/c. Office on 29.01.16.
SHLU	Bd's, HD & G.S.	1,33,960/-	Tender opened on 28.01.16, offer received of `5,76,000/- from M/s. Frontage Media Pvt. Ltd. Brief

			note sent to A/c. Office on 29.01.16.
Window Top Transfers	Display of 15,312 Transfers in 87 EMU Trains	86,52,240/-	Tender opened on 28.01.16, offer received of `1,01,00,000/- from M/s. Telex Advtg. Brief note sent to A/c. Office on 29.01.16.
PDI to KHPI	Bd's, HD & G.S.	3,18,000/-	Tender to be open on 02.02.16
GV	Bd's, HD & G.S.	5,44,800/-	Tender will open on 01.03.16.
VLDI	Bd's, HD & G.S.	14,59,000/-	Tender will open on 17.02.16
ABY	Bd's, HD & G.S.	4,64,000/-	Tender will open on 08.03.16.
SHAD	Bd's, HD & G.S.	4,64,000/-	Tender will open on 08.03.16.

#### ❖ Catering:

A two packet system tender was called and opened on 28.01.16 for contract of 7 existing stalls at 6 Stns. (2DKRD, 1-CHG, 1-CRD,1-MTN,1-SNRD & 1-SVE) with details given below: -

Stn	R.P. in `	Nos of Offer	Location
SNRD	1,50,567	4	Middle of Pf. No.1 / 2
CHG	3,47,324	3	Middle of Pf. No.1 / 2
CRD	3,12,592	6	Pf. No.1 KYN End
MTN	3,27,672	8	Middle of Pf. No.1 / 2
DKRD-1	1,69,127	1	High Level of Pf. No.1
DKRD-2	1,69,127	Nil	Opp. BOC low Level
SVE	2,25,145	1	Pf. No.1

#### ❖ RTI – Cases:

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
128	15	113	15	1	Nil

## Sub: - Initiatives & Highlights of Mumbai Division for the month of Feb, 2016.

- ❖ **JTBS:** during the month, 2 JTBSs, 1 each at KOPR & PNVL have been commissioned. Thus there are in all 274 over division.
- ❖ **CoTVMs:** Out of 48 Cash, Coin & Currency Operated Automated Ticket Vending Machine 40 machines at 30 stations have been commissioned and remaining will be installed shortly.
- ❖ As on date 3,776 applications have been received and 1,600 cards have been issued to physically challenged persons for e-ticketing (reservation) booking.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	14,936	37,04,586
2	Fortress Rly. Brd	1,867	4,92,505
3	Fortress	972	2,80,055
3	Ambush	206	1,21,105
4	Cross Country	253	1,57,120
5	Littering / Spitting	107	19,500
6	Others	1,357	5,26,275
Total		19,698	53,01,146

## ➤ Tenders Position:

### ❖ **Parcel:**

- A tender was called and opened on 18.02.16 for leasing of 224 SLRs in 104 Trains, details whereof are given below: -

Sr. No.	Heads	SLR
1	No of Units	224 Units / 104 Trains
2	Offers received for	31 & Units / 21 Trains
3	Total Offers received	41
4	Units to be Allotted	31
5	LOA Issued	0
6	Loading started	0
7	Offers not received	193
8	Exp. Annual Earnings in `	26,55,39,073

Over loading: 3 cases have been detected and were fined of ` 18,868/-.

### ❖ **Pay & Park:**

- Quotation for allotment of Pay & Park contract at 15 sites was called and opened on 10.02.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
TNA (E)	1	25,05,000	28,12,250	Contract started 17.02.16
KOPR (W)	2	74,700	67,100	Contract started 19.02.16
KLVA (W)	3	3,12,000	2,55,820	Contract started 20.02.16
VVH (E)	-	-	1,07,500	-
TLA (E)	2	2,91,000	1,74,250	Contract started 22.02.16
NRLUp	-	-	62,000	-
NRL Dn	-	-	97,300	-
KJT Dn	1	1,59,500	1,54,500	Contract started 20.02.16
KYN (E) Site 'C'	1	1,55,000	1,50,825	Contract started 21.02.16
KYN (E) Site 'F'	2	1,42,000	1,36,000	Contract started 21.02.16
KYN (E) Site 'H'	-	-	82,000	-
KYN (W) Site 'I'	-	-	23,10,000	-

BND (W)	-	-	2,00,000	-
LNL (Up) Site 'A'	-	-	1,56,000	-
PEN	1	4,000	3,500	LOA issued on 16.02.16

- Quotation for allotment of Pay & Park contract at 4 sites was called and opened on 16.02.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
KJMG (W)	2	62,000	53,175	Contract started
ULNR (E) Site 'A'	2	2,73,000	2,59,750	LOA issued on 18.02.16
PNVL (W) for Two wheelers	-	-	4,25,000	-
PNVL (W) for Four Wheelers	-	-	1,31,500	-

- A new Policy guideline is awaited from HQtrs.
- New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process and file sent to A/c. office for obtaining parking charges.
- Files of TLA (E) Site 'A', PNVL (E) & TNA (W) sent to A/c Office for vetting of R.P.
- Proposals for allotment of Pay & Park contract at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', KYN (E) Site 'B', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W), KLVA (W) & LNL (Up) Site-A are ready for invitation of tender – New Policy is still awaited.

❖ **Pay & Use:**

- Tender for Pay & Use contract for MLND, TLA & LNL will be floated shortly as per new policy guidelines.
- Quotation for Pay & Use was called and opened for 4 Stns. with 1 contract details whereof are given below: -

Location	Offers	R.P. in `	Highest Offers in `	Party's Name	Remarks
MNKD	1	4,073	4,100	Ms Jayshree P Thombare	Contract started at all site except MNKD
KJMG	1	12,483	12,500		
DI	1	9,250	9,250		
SHAD	1	31,273	31,300		

❖ **Commercial Publicity: -**

- **Tender of Bulk Advertisement Rights at various stations: -**

Location	Type	Estimated Amt. in `	Remarks
TNA	Bd's, HD & G.S.	1,60,00,000/-	Tender opened on – 03.02.15, 16.04.15 & 28.05.15 – No offers were received. 30.07.15 – Offer received below EEP 29.12.15 – Offer received below EEP - hence discharged. 02.02.16 – Offer received below EEP.
ASO	Bd's & G.S.	18,00,000/-	Minutes under process. Tender discharged, party offered below 50% hence discharged on 16.02.16. Tender is being floated fresh with revised EEP.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer was received. Fresh tender floated opening on 22.03.16.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on – 26.05.15, 23.06.15 & 08.09.15 – No offer received. Open Tender floated on 29.12.15 – No Offer. 23.02.16 – No offer, retender for 22.03.16.
Vinyl Wrapping of coaches of 54	Below & side area of window	5,81,35,600/-	Tender opened on 07.05.15 & 23.06.15 – No offers were received. 11.08.15 – Offer Recd. below EEP.

Siemens Local rakes	(External)		Negotiated offer recd, & finalisation under process.
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on – 13.05.15, 13.05.15 & 25.06.15 – No offers were received. 30.07.15 – Offer received below EEP 29.12.15 – Offer received below EEP 02.02.16 – Offer received below EEP
DI	Bd's, HD & G.S.	1,14,57,400/-	LOA Issued on 28.12.15, contract started on 15.02.16.
KLVA	Bd's, HD & G.S.	19,00,000/-	Tender opened on 20.08.15, offer recd. of `19,31,000/-, Brief Note sent to A/c Office on 26.08.15. LOA issued on 12.10.15, Contract started on 03.02.16.
MBQ	Bd's, HD & G.S.	19,16,640/-	Minutes under process, negotiated minutes under process.
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	Offer received of `45Lakhs from M/s. Digitech Engineers and Computed Pvt. Ltd. LOA issued on 25.01.16.
CRD	Bd's & GS	8,34,752/-	LOA issued on 01.02.16
KOPR	Bd's, HD & G.S.	3,25,470/-	Minutes under process.
DIVA	Bd's, HD & G.S.	4,05,960/-	LOA Issued on 01.02.16.
Six Hrb Lines (DKRD to KCE)	Bd's, HD & G.S.	34,08,776/-	Offer received of `39,58,000/- from M/s. Akshar Advtg & Solutions, LOA issued on 25.01.16.
DR	Bd's, HD & G.S.	2,45,43,600/-	Proposal sent to A/c Office on 08.10.15., Tender opened on 28.01.16, offer received of `1,25,00,000/- from M/s. Bright Outdoors Advtg. Below (EEP). Minutes sent to A/c office on 15.02.16.
CSTM – Zone no.1-5	G.S.	1,46,89,400/-	Tender opened on 09.02.16 – No offer 16.02.16– No offer Retender for 22.03.16.
CSTM – Zone No.6 near Taxi Stand	G.S. & Mobile Charging Unit	11,68,860/-	Contract started on 15.02.16.
VSD	Bd's, HD & G.S.	2,31,080/-	Proposal sent to A/c Office on 08.10.15. Tender opened on 28.01.16, offer received of `9,12,600/- from M/s. Prime Spot Outdoors, Minutes sent to A/c. Office on 15.02.16.
CHG & CRD ROB	HD	48,13,600/-	Tender opened on 28.01.16, offer received of `1,11,00,000/- from M/s. Guju Ads, Brief note sent to A/c. Office on 29.01.16, minutes under process.
NRL & MAE	Bd's, HD & G.S.	34,46,135/-	Tender opened on 28.01.16, offer received of `72,90,000/- from M/s. Frontage Media Pvt. Ltd. Brief note sent to A/c. Office on 29.01.16, minutes under process.
SHLU	Bd's, HD & G.S.	1,33,960/-	Tender opened on 28.01.16, offer received of `5,76,000/- from M/s. Frontage Media Pvt. Ltd. Minutes sent to A/c. Office on 16.02.16.
Window Top Transfers	Display of 15,312 Transfers in 87 EMU Trains	86,52,240/-	Tender opened on 28.01.16, offer received of `1,01,00,000/- from M/s. Telex Advtg. Minutes under process.
PDI to KHPI	Bd's, HD & G.S.	3,18,000/-	Tender to be open on 02.02.16, brief sent to A/c Office on 15.02.16.
GV	Bd's, HD & G.S.	5,44,800/-	Tender will open on 01.03.16.
VLDI	Bd's, HD & G.S.	14,59,000/-	Tender will open on 17.02.16, brief sent to A/c Office on 22.02.16.
ABY	Bd's, HD & G.S.	4,64,000/-	Tender will open on 08.03.16.
SHAD	Bd's, HD & G.S.	4,64,000/-	Tender will open on 08.03.16.
BVS	Bd's, HD & G.S.	1,43,200/-	Tender will open on 15.03.16.

## ❖ Catering:



A two packet system tender was called and opened on 28.01.16 for contract of 7 existing stalls at 6 Stns. (2DKRD, 1-CHG, 1-CRD,1-MTN,1-SNRD & 1-SVE) with details given below: -

Stn	R.P. in `	Nos of Offer	Location
SNRD	1,50,567	4	Middle of Pf. No.1 / 2
CHG	3,47,324	3	Middle of Pf. No.1 / 2
CRD	3,12,592	6	Pf. No.1 KYN End
MTN	3,27,672	8	Middle of Pf. No.1 / 2
DKRD-1	1,69,127	1	High Level of Pf. No.1
DKRD-2	1,69,127	Nil	Opp. BOC low Level
SVE	2,25,145	1	Pf. No.1

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
159	24	139	20	1	1

## Sub: - Initiatives & Highlights of Mumbai Division for the month of Mar, 2016.

❖ **CoTVMs:** Out of 48 Cash, Coin & Currency Operated Automated Ticket Vending Machine 46 machines at 30 stations have been commissioned and remaining will be installed shortly.

❖ **13 additional Suburban Services have been increased on the main line w.e.f.19.03.16, thus there are in all 1,660 daily suburban services.**

❖ **As per new STBA policy 4 stations have been commissioned over division: -**

Station Ticket Booking Agent (STBA) only for E-Category stations									
Sr. No	Phase	Stn	Location	STBS Installed			Date of Commissioned		
1	I	NGTN	Santosh M Madhavi	TRML	ID	NGTN	15	03	16
2	I	NILJ	Krishna Kumar Jha	TRML	ID	NILJ	26	02	16
3	I	TPND	Asrana S A Khan	TRML	ID	TPND	26	02	16
4	I	PEN	Vikash Chandra Jha	TRML	ID	PEN	03	03	16

❖ **26services of Holi Special M/Express trains were run to clear the extra rush.**

❖ **Adoptions of Railway Station for Cleanliness & Beautification are given below: -**

Sr. No	Date	Serving Stn.	Name of NGO
1	17.12.14	KCE	Karmyogi Pratishthan
2	16.07.15	VDLR	Vidyalankar Dnyanapeeth Trust, Wadala
3	16.07.15	DR	M/s. Nerolac Paints PVT. LTD.
4	16.07.15	BND	M/s. V K Menon College of Commerce & Economics
5	27.07.15	MTN	Welingkar Institute of Management Development & Research
6	29.07.15	MLND	Kelkar Education Trust's Vinayak Ganesh Vaze College of Arts Science & Commerce
7	04.08.15	KJMG	Chandrabhan Sharma College of Arts, Science & Commerce
8	14.08.15	PR	Maharshi Dayanand College of Arts, Science & Commerce
9	24.08.15	GTBN	Guru Nanak College of Arts, Science & Commerce
10	24.08.15	SION	Karmayogi Charitable Trust
11	31.08.15	GC	R J College of Arts, Science & Commerce
12	31.08.15	VK	S M Shetty College of Science, Commerce & Management Studies
13	31.08.15	NHU	Ramanand Arya D A V College
14	02.09.15	CMBR	Reach Out Foundation (Greencity)
15	09.09.15	VVH	Smt P. N. Joshi Women's College of Arts, Kum U. R. Shah Women's college of Com, Dr.(Smt.) Nanavati B. M. Women's college of home science (Ghatkopar)
16	09.09.15	KJT	Universal Business School (KJT)
17	28.12.15	DLV	Building Bricks India Pvt. Ltd.
18	28.12.15	Between NHU-MLND	Hardik N Thakkar C/o. Om Foundation (Between NHU - MLND area besides Rly. Track)
19	14.01.16	PNVL	Pillai Collge of Arts, Science & Commerce
20	15.02.16	KOPR	Jahnvis Multi Foundation
21	25.02.16	KLVA	Marathon Reality Pvt. Ltd.
22	02.03.16	RRD	Karmayogi Charitable Trust
23	08.03.16	LNL	Rotary Club of Lonavala
24	08.03.16	MSD	M/s. The Bombay Iron Merchant's Association

❖ **Extension has been received from Railway Board for 384 ATVM Facilitator (Retired Railway Employees) till 31.03.2017.**

- ❖ As on date 3,967 applications have been received and 2,002 cards have been issued to physically challenged persons for e-ticketing (reservation) booking.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	21,847	53,90,280
2	Fortress Rly. Brd	1,557	3,67,975
3	Fortress CCM	5,869	24,03,525
4	Ambush	363	2,34,010
5	Cross Country	431	2,73,370
6	Littering / Spitting	79	11,070
6	Others	839	2,94,020
Total		30,985	89,74,250

➤ **Tenders Position:**

❖ **Parcel:**

- A tender was called and opened on 18.02.16 for leasing of 224 SLRs in 104 Trains, details whereof are given below: - Position as on Mar.,

Sr. No.	Heads	SLR
1	No of Units	224 Units / 104 Trains
2	Offers received for	31 & Units / 21 Trains
3	Total Offers received	41
4	Units to be Allotted	31
5	LOA Issued	20
6	Loading started	2
7	Offers not received	193
8	Exp. Annual Earnings in `	26,55,39,073

#Over loading: 5 cases (1 – Leased & 4 – Booking) have been detected and were fined of ` 18,868/-.

❖ **Pay & Park:**

- Quotation for allotment of Pay & Park contract at 9 sites with 6 Stns. was called and opened on 09.03.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No Offer
NRLUp	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
BND (W)	-	-	2,00,000	No Offer
LNL (Up) Site 'A'	-	-	1,56,000	No Offer
PNVL (W) for Two wheelers	-	-	4,25,000	No Offer
PNVL (W) for Four Wheelers	-	-	1,31,500	No Offer

- Quotation for allotment of Pay & Park contract at 11 sites with 7 Stns. was called and opened on 18.03.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No Offer
NRLUp	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
BND (W)	-	-	2,00,000	No Offer

<b>LNL (Up) Site 'A'</b>	-	-	<b>1,56,000</b>	<b>No Offer</b>
<b>PNVL (W) for Two wheelers</b>	-	-	<b>4,25,000</b>	<b>No Offer</b>
<b>PNVL (W) for Four Wheelers</b>	-	-	<b>1,31,500</b>	<b>No Offer</b>
<b>KYN (E) Site 'B'</b>	<b>1</b>	<b>1,98,000</b>	<b>1,97,500</b>	<b>Contract started w.e.f.24.03.16</b>
<b>TLA (E) Site 'A'</b>	-	-	<b>1,23,000</b>	<b>No Offer</b>

- **Quotation for allotment of Pay & Park contract at 13 sites with 8 Stns. will open on 29.03.16, details given below: -**

<b>Location</b>	<b>Offers</b>	<b>Highest Offers</b>	<b>R.P. in `</b>	<b>Remarks</b>
VVH (E)	-	-	<b>1,07,500</b>	-
NRL Up	-	-	<b>62,000</b>	-
NRL Dn	-	-	<b>97,300</b>	-
<b>KYN (E) Site 'H'</b>	-	-	<b>82,000</b>	-
<b>KYN (W) Site 'I'</b>	-	-	<b>23,10,000</b>	-
<b>BND (W)</b>	-	-	<b>2,00,000</b>	-
<b>LNL (Up) Site 'A'</b>	-	-	<b>1,56,000</b>	-
<b>PNVL (W) for Two wheelers</b>	-	-	<b>4,25,000</b>	-
<b>PNVL (W) for Four Wheelers</b>	-	-	<b>1,31,500</b>	-
<b>KYN (W) Site 'G'</b>	<b>1</b>	<b>2,85,000</b>	<b>2,83,000</b>	<b>LOA issued on 31.03.16</b>
<b>TLA (E) Site 'A'</b>	-	-	<b>1,23,000</b>	-
<b>MLND (W)</b>	<b>1</b>	<b>3,60,100</b>	<b>3,60,000</b>	<b>LOA issued on 31.03.16</b>
<b>ROHA</b>	-	-	<b>15,120</b>	-

- **A new Policy guideline is awaited from HQtrs.**
- **New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process and file sent to A/c. office for obtaining parking charges.**
- **Files of MLND (E) & TNA (W) sent to A/c Office for vetting of R.P.**
- **Proposals for allotment of Pay & Park contact at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', KYN (E) Site 'B', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W), KLVA (W) & LNL (Up) Site-A are ready for invitation of tender – New Policy is still awaited.**

❖ **Pay & Use:**

- **Quotation for Pay & Use was called and opened on 23.03.16 for 20 Stns. with 17 contracts details whereof are given below: -**

<b>Location</b>	<b>Offers</b>	<b>R.P. in `</b>	<b>Highest Offers in `</b>	<b>Party's Name</b>	<b>Remarks</b>
CTGN / GTBN	-	<b>82,454</b>	-	-	<b>No Offer</b>
CMBR	-	<b>68,197</b>	-	-	<b>No Offer</b>
GV	-	<b>68,197</b>	-	-	<b>No Offer</b>
MNKD	-	<b>4,073</b>	-	-	<b>No Offer</b>
VK	-	<b>36,529</b>	-	-	<b>No Offer</b>
BND	-	<b>1,41,649</b>	-	-	<b>No Offer</b>
NHU	-	<b>37,843</b>	-	-	<b>No Offer</b>
DI	-	<b>9,250</b>	-	-	<b>No Offer</b>
THK	-	<b>1,30,349</b>	-	-	<b>No Offer</b>
ULNR	-	<b>30,353</b>	-	-	<b>No Offer</b>
ABH / SHLU	-	<b>28,251</b>	-	-	<b>No Offer</b>
BUD / VGI	-	<b>75,818</b>	-	-	<b>No Offer</b>
BVS	-	<b>6,307</b>	-	-	<b>No Offer</b>
SHAD	<b>1</b>	<b>31,273</b>	<b>32,325</b>	<b>Smt Rekha S More</b>	<b>Contract Started</b>
ABY	-	<b>27,725</b>	-	-	<b>No Offer</b>
KDV	-	<b>5,518</b>	-	-	<b>No Offer</b>
VSD	-	<b>10,775</b>	-	-	<b>No Offer</b>

- **Commercial Publicity: -**

**Tender of Bulk Advertisement Rights at various stations: -**

Location	Type	Estimated Amt. in `	Remarks
TNA	Bd's, HD & G.S.	1,60,00,000/-	LOA issued on 29.03.16
ASO	Bd's & G.S.	18,00,000/-	Minutes under process. Tender discharged, party offered below 50% hence discharged on 16.02.16. Tender is being floated fresh with revised EEP to A/c Office.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer, 22.03.16 – No offer.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on - 26.05.15 – No offer, 23.06.15 – No offer 08.09.15 – No offer Open Tender floated on - 29.12.15 – No offer, 23.02.16 – No offer 22.03.16 – No offer
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window (External)	5,81,35,600/-	Tender was called in I, II & III clusters, DA issued on 01.03.16, cluster III awaited for negotiation.
BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on – 13.05.15, 13.05.15 & 25.06.15 – No offers were received. 30.07.15 – Offer received below EEP 29.12.15 – Offer received below EEP 02.02.16 – Offer received below EEP, awaited for negotiation.
MBQ	Bd's, HD & G.S.	19,16,640/-	Minutes under process, negotiated minutes under process.
Digital Display System-CSTM	Plasma TV, LCE, Speakers	20,00,000/-	DA issued on 01.03.16, contract started
CRD	Bd's & GS	8,34,752/-	DA issued on 18.03.16, contract started
KOPR	Bd's, HD & G.S.	3,25,470/-	DA issued on 31.03.16
DIVA	Bd's, HD & G.S.	4,05,960/-	LOA Issued on 01.02.16.
Six Hrb Lines (DKRD to KCE)	Bd's, HD & G.S.	34,08,776/-	Offer received of `39,58,000/- from M/s. Akshar Advtg & Solutions, LOA issued on 25.01.16.
DR	Bd's, HD & G.S.	2,45,43,600/-	Proposal sent to A/c Office on 08.10.15., Tender opened on 28.01.16, offer received of `1,25,00,000/- from M/s. Bright Outdoors Advtg. Below (EEP). Awaited for negotiation.
CSTM – Zone No.1-5	G.S.	1,46,89,400/-	Tender opened on 09.02.16 – No offer, 16.02.16– No offer 22.03.16 – No offer, Retendered 03.05.16
VSD	Bd's, HD & G.S.	2,31,080/-	LOA issued on 29.03.16.
CHG & CRD ROB	HD	48,13,600/-	Tender opened on 28.01.16, offer received of `1,11,00,000/- from M/s. Guju Ads, Brief note sent to A/c. Office on 29.01.16, minutes under process.
NRL & MAE	Bd's, HD & G.S.	34,46,135/-	Tender opened on 28.01.16, offer received of `72,90,000/- from M/s. Frontage Media Pvt. Ltd. Brief note sent to A/c. Office on 29.01.16, minutes under process.
SHLU	Bd's, HD & G.S.	1,33,960/-	LOA issued on 29.03.16.
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PDI to KHPI	Bd's, HD & G.S.	3,18,000/-	LOA issued on 29.03.16.
GV	Bd's, HD & G.S.	5,44,800/-	Offer received below EEP, minutes sent to A/c. Office.
VLDI	Bd's, HD & G.S.	14,59,000/-	Tender will open on 17.02.16, brief sent to A/c Office on 22.02.16., Minutes under process.

ABY	Bd's, HD & G.S.	4,64,000/-	Offer received of `9,50,000/- from M/s. Vijay Advtg., Brief note sent to A/c. Office on 11.03.16..
SHAD	Bd's, HD & G.S.	4,64,000/-	Offer received of `11,07,000/- from M/s. Frontage Media Pvt. Ltd., Brief note sent to A/c. Office on 11.03.16..
BVS	Bd's, HD & G.S.	1,43,200/-	Offer received of `6,00,000/- from M/s. Sai Advtg., Brief note sent to A/c. Office on 17.03.16..
KE	Bd's, HD & G.S.	1,55,000/-	Tender will open on 12.04.16
ATG	Bd's, HD & G.S.	2,12,000/-	Tender will open on 12.04.16

❖ **Catering:**

A two packet system tender was called and opened on 28.01.16 for contract of 7 existing stalls at 6 Stns. (2DKRD, 1-CHG, 1-CRD,1-MTN,1-SNRD & 1-SVE) with details given below: -

Stn	R.P. in `	Nos of Offer	Location
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CRD	3,12,592	6	Pf. No.1 KYN End
MTN	3,27,672	8	Middle of Pf. No.1 / 2
DKRD-1	1,69,127	1	High Level of Pf. No.1
DKRD-2	1,69,127	Nil	Opp. BOC low Level
SVE	2,25,145	1	Pf. No.1

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
193	24	178	15	Nil	1