

Initiatives & General Highlights: April 2016

- ❖ Food Management Committee visited CSTM Base Kitchen & inspected CSTM Stns. (Sub + M/Line) on 19.04.16.
- ❖ Visit of Passenger Amenity Committee on 21.04.16 & 22.04.16.
- ❖ Bhoomi Pujan of upcoming FOB at BB End of Currey Stn, Centenary Celebration, visit of Matunga Workshop, inauguration of Passenger Facilities at KJMG, FOB Tresspass, Escalator, Ramps & Extension of Platforms remotely by Hon'ble MR Shri Suresh Prabhu on 21.04.16.
- ❖ Emergency Medical Room at KYN station has been commissioned on 01.04.16 as a Railway Health Unit.
- ❖ 5 M/Express trains were given halt at Thane station w.e.f. April'16 to June'16 during summer rush.
- ❖ MST holders can travel in M/Express Train Ex – KYN / TNA to DR / CSTM preference will be given to Ladies & Senior Citizen over general public, details whereof are given below: -

Train No.	Train Name	Ist Class in `	IInd Class in `
17412	Mahalaxmi Exp.	20 Ex – KYN 10 Ex - TNA	30
17058	Devigiri Exp.	20 Ex – KYN 10 Ex - TNA	30
22108	Latur Exp.	20 Ex – KYN 10 Ex - TNA	30

- ❖ 164 services of Summer Special M/Express trains were run to clear the extra rush.
- ❖ Extension has been received from Railway Board for 384 ATVM Facilitator (Retired Railway Employees) till 31.03.2017.
- ❖ As on date 4,178 applications have been received and 2,789 cards have been issued to physically challenged persons for e-ticketing (reservation) booking.
- ❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	11,395	28,97,536
2	Ambush	1,239	8,35,730
3	Fortress – R.Brd.	932	2,20,780
4	Cross Country	1,006	6,78,890
5	Littering / Spitting	70	8,200
4	Others	495	4,30,620
Total		15,137	50,71,756

➤ **Tenders Position:**

- ❖ Parcel:
 - A tender was called and opened on 18.02.16 for leasing of 224 SLRs in 104 Trains, details whereof are given below: - Position as on Apr.2016

Sr. No.	Heads	SLR
1	No of Units	224 Units / 104 Trains
2	Offers received for	31 &Units / 21 Trains

3	Total Offers received	41
4	Units to be Allotted	31
5	LOA Issued	19
6	Loading started	14
7	Terminated due to Non loading	4
8	Nos. of units discharged	1
9	Offers not received	193
10	Exp. Annual Earnings in `	21,10,88,260

#Over loading: 4 cases (2 – Leased & 2 – Booking) have been detected and were fined of `71,789/-.

❖ Pay & Park:

- Quotation for allotment of Pay & Park contract was called and opened on 05.04.16 for PNVL East Site, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
PNVL (E)	2	6,88,000	3,11,500	Contract Started

- Quotation for allotment of Pay & Park contract at 12 sites on 9 Stns. was called and opened on 06.04.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No Offer
NRLUp	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
BND (W)	-	-	2,00,000	No Offer
LNL (Up) Site 'A'	-	-	1,56,000	No Offer
PNVL (W) for Two wheelers	-	-	4,25,000	No Offer
PNVL (W) for Four Wheelers	-	-	1,31,500	No Offer
ROHA	1	16,632	15,120	Contract Started
DI (E) Site – B	-	-	3,25,000	-
TLA (E) Site – A	-	-	1,23,000	-

- Quotation for allotment of Pay & Park contract at 14 sites with 11 Stns. was called and opened on 21.04.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No Offer
NRLUp	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
BND (W)	-	-	2,00,000	No Offer
LNL (Up) Site 'A'	-	-	1,56,000	No Offer
PNVL (W) for Two wheelers	-	-	4,25,000	No Offer
PNVL (W) for Four Wheelers	-	-	1,31,500	No Offer
TNA (W)	-	-	2,50,000	Space is not available
TLA (E) Site 'A'	-	-	1,23,000	No Offer
LTT	3	17,61,000	14,50,000	Contract Started
DI (E) Site – B	1	3,65,777	3,25,000	Contract Started
BUD (E) Site – A	2	1,25,000	1,00,500	Contract Started
Mahul	-	-	8,72,000	-

- Quotation for above 11 sites for 8 Stns. has been called and will open on 03.05.16.

- A new Policy guideline is awaited from HQtrs.
- New proposal for allotment of Pay & Park at NGSM Truck Terminal is under process.
- Files of IGP & MLND (E) sent to A/c Office for vetting of R.P. and file of VVH-E, BND-W, DI (E) Site-B, KYN (E) Site-H, KYN (W) Site-I, TLA (E) Site-A, NRL Up & Dn, LNL Up Site-A, sent to A/c Office for 30% reduction in existing R.P.
- Proposals for allotment of Pay & Park contact at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', KYN (E) Site 'B', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W), KLVA (W) & LNL (Up) Site-A are ready for invitation of tender – New Policy is still awaited.

❖ **Pay & Use:**

- Quotation for Pay & Use was called and opened on 22.04.16 for 23 Stns. with 21 contracts details whereof are given below: -

Location	Offers	R.P. in `	Highest Offers in `	Party's Name	Remarks
CTGN / GTBN	-	82,454	-	-	No Offer
CMBR	-	68,197	-	-	No Offer
GV	-	68,197	-	-	No Offer
VK	-	36,529	-	-	No Offer
BND	-	1,41,649	-	-	No Offer
NHU	-	37,843	-	-	No Offer
THK	-	1,30,349	-	-	No Offer
ULNR	-	30,353	-	-	No Offer
ABH / SHLU	-	28,251	-	-	No Offer
BUD / VGI	-	75,818	-	-	No Offer
BVS	-	6,307	-	-	No Offer
OLD Bldg LTT	-	3,18,500	-	-	No Offer
ABY	-	27,725	-	-	No Offer
KDV	-	5,518	-	-	No Offer
VSD	-	10,775	-	-	No Offer
MNKD	1	4,073	9,000	Aditya Entp.	LOA Issued on 26.04.16
DI	1	9,250	9,500	Ashok Entp.	LOA Issued on 26.04.16
TLA	1	42,000	42,000	A S Corporation	LOA Issued on 26.04.16
MLND	2	48,750	99,999	Shri L D Methare	LOA Issued on 26.04.16
LNL	1	18,500	18,600	Arun G Murge	LOA Issued on 26.04.16

- **Commercial Publicity: -**

Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated Amt. in `	Remarks
TNA	Bd's, HD & G.S.	1,60,00,000/-	LOA issued on 29.03.16
ASO	Bd's & G.S.	18,00,000/-	Minutes under process. Tender discharged, party offered below 50% hence discharged on 16.02.16. Tender is being floated fresh with revised EEP to A/c Office.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer, 22.03.16 – No offer.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on - 26.05.15 – No offer, 23.06.15 – No offer 08.09.15 – No offer Open Tender floated on - 29.12.15 – No offer, 23.02.16 – No offer 22.03.16 – No offer
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window (External)	5,81,35,600/-	Tender was called in I, II & III clusters, DA issued on 01.03.16, cluster III awaited for negotiation.

BND	Bd's, HD & G.S.	45,18,000/-	Tender opened on – 13.05.15, 13.05.15 & 25.06.15 – No offers were received. 30.07.15 – Offer received below EEP 29.12.15 – Offer received below EEP 02.02.16 – Offer received below EEP, awaited for negotiation.
MBQ	Bd's, HD & G.S.	19,16,640/-	Minutes under process, negotiated minutes under process.
DIVA	Bd's, HD & G.S.	4,05,960/-	D.A. issued on 22.04.16, Contract started
Six Hrb Lines (DKRD to KCE)	Bd's, HD & G.S.	34,08,776/-	D. A. Issued on 07.04.16, Contract started
DR	Bd's, HD & G.S.	2,45,43,600/-	Proposal sent to A/c Office on 08.10.15., Tender opened on 28.01.16, offer received of `1,25,00,000/- from M/s. Bright Outdoors Advtg. Below (EEP). Awaited for negotiation.
CSTM – Zone No.1-5	G.S.	1,46,89,400/-	Tender opened on 09.02.16 – No offer, 16.02.16– No offer 22.03.16 – No offer, Retendered 07.06.16
VSD	Bd's, HD & G.S.	2,31,080/-	LOA issued on 29.03.16.
CHG & CRD ROB	HD	48,13,600/-	Tender opened on 28.01.16, offer received of `1,11,00,000/- from M/s. Guju Ads, Brief note sent to A/c. Office on 29.01.16, minutes under process.
NRL & MAE	Bd's, HD & G.S.	34,46,135/-	Tender opened on 28.01.16, offer received of `72,90,000/- from M/s. Frontage Media Pvt. Ltd. Brief note sent to A/c. Office on 29.01.16, minutes under process.
SHLU	Bd's, HD & G.S.	1,33,960/-	D. A. Issued on 22.04.16, Contract started
PDI to KHPI	Bd's, HD & G.S.	3,18,000/-	LOA issued on 29.03.16.
GV	Bd's, HD & G.S.	5,44,800/-	Offer received below EEP, minutes sent to A/c. Office.
VLDI	Bd's, HD & G.S.	14,59,000/-	LOA issued on 12.04.16.
ABY	Bd's, HD & G.S.	4,64,000/-	Offer received of `9,50,000/- from M/s. Vijay Advtg., Brief note sent to A/c. Office on 11.03.16.
SHAD	Bd's, HD & G.S.	4,64,000/-	Offer received of `11,07,000/- from M/s. Frontage Media Pvt. Ltd., Brief note sent to A/c. Office on 11.03.16..
BVS	Bd's, HD & G.S.	1,43,200/-	Offer received of `6,00,000/- from M/s. Sai Advtg., Brief note sent to A/c. Office on 17.03.16..
KE	Bd's, HD & G.S.	1,55,000/-	Tender opened on 12.04.16, offer received of `3,50,000/- from M/s. Dolphine Advtg & Mktg., Brief note sent to A/c. Office on 13.04.16.
ATG	Bd's, HD & G.S.	2,12,000/-	Tender opened on 12.04.16, offer received of `6,20,000/- from M/s. Dolphine Advtg & Mktg., Brief note sent to A/c. Office on 13.04.16.
SCLR	HD	2,10,57,900/-	Tender will open on 17.05.16.
WB TMBY Yard Freeway ROB	HD	2,87,64,800/-	Tender will open on 17.05.16.
KDV	Bd's, HD & G.S.	99,000/-	Tender will open on 31.05.16.
IGP	Bd's, HD & G.S.	1,95,100/-	Tender will open on 31.05.16.
KAD	Bd's, HD & G.S.	1,17,000/-	Tender will open on 31.05.16.
CSTM Sub. Concourse	G.S.	2,05,96,000/-	Tender will open on 07.06.16.
KSRA	Bd's, HD & G.S.	2,36,000/-	Tender will open on 07.06.16.
Route Map Transfers	Display of 6094 Transfers, Advtg. Through RMT in 79 EMU Locals	28,34,000/-	Tender will open on 07.06.16.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
159	22	139	20	1	Nil

Initiatives & General Highlights: May 2016

- 1 ATVM has been shifted to VSH East location w.e.f.03.05.16 to ease the traffic of East Side.
- CoTVM at TKNG (W) M/Booking Office BB End has been commissioned w.e.f.04.05.16.
- Hon'ble MR Shri Suresh Prabhakar Prabhu, remotely inaugurated the following passenger amenities:
-

On Saturday 14th May, 2016. For Kanjurmarg station:

- New Platform, Foot Over Bridge (FOB),
- Escalator – on pf. No.1 & 2 in the middle,
- Booking Office with 2 counters along with 3 ATVMs (Shifted from FOB to Newly constructed office)
- Toilet Blocks

At Vidyavihar station (upcoming):

- FOB and Escalator.

On Sunday 29th May, 2016 at (Pali Hill, Carter Road, Bandra West)

- DC-AC Conversion of Harbour & Trans-harbour line and 12 Car service on the Harbour line to the nation

On Monday 30th May.2016 for Parel & Panvel

- Foundation Stone for Parel Suburban Terminus and Panvel Coaching Complex

- JTBS – 3 new JTBSs were commissioned at GC, TKNG & CLA, thus there are in all 277 JTBSs.
- Five 12 Car trains with 61 services have been augmented in Harbour Line w.e.f.29.03.16, 18.05.16, 19.05.16, 23.05.16 & 26.05.16.
- Sr.DCM Meeting with Piece Meal Contractors on 03.05.16.
- 48th CoTVM was commissioned at TLA w.e.f.18.05.16.
- FOIS started at PPDP siding w.e.f.18.05.16
- Tender for Outsourcing of Announcing System at 41 Stns. have been called and will open on 14.06.16.
- Tender was called & opened on 31.05.16 for E-Category Stns. (remaining 9 stations) – No response, again will be retendered.
- Rail Hamsafar Saptaah was observed from 26.05.16 to 01.06.16 over division wherein various aspects of activities were carried out / organised and summarised with reports to HQ along with its photographs.

❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	13,231	30,92,258
2	Ambush	987	6,54,275
3	Special	1,319	3,53,933
4	Fortress Rly. Brd	1,320	3,03,815
5	Cross Country	953	6,74,800
6	Littering / Spitting	41	8,700
4	Others	509	3,18,385
Total		18,360	54,06,166

➤ Tenders Position:

❖ Parcel:

- A tender was called and opened on 18.02.16 for leasing of 224 SLRs in 104 Trains, details whereof are given below: - Position as on May 2016

Sr. No.	Heads	SLR
1	No of Units	224 Units / 104 Trains
2	Offers received for	31 & Units / 21 Trains
3	Total Offers received	41
4	Units to be Allotted	31
5	LOA Issued	21
6	Loading started	16
7	Terminated due to Non loading	4
8	Nos. of units discharged	1
9	Offers not received	193
10	Exp. Annual Earnings in `	21,10,88,260

#Over loading: 3 cases of (2-Leased & 1-Booking) have been detected and were fined of `26,660/-.

❖ **Pay & Park:**

- Quotation for allotment of Pay & Park contract at 11 sites on 8 Stns. was called and opened on 03.05.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No offer
NRL Up	-	-	62,000	No offer
NRL Dn	-	-	97,300	No offer
KYN (E) Site 'H'	-	-	82,000	No offer
KYN (W) Site 'I'	-	-	23,10,000	No offer
BND (W)	-	-	2,00,000	No offer
LNL (Up) Site 'A'	-	-	1,56,000	No offer
PNVL (W) for Two wheelers	2	3,11,000	2,97,000	Contract Started 10.05.16
PNVL (W) for Four Wheelers	1	1,11,000	1,10,000	Contract Started 10.05.16
TLA (E) Site - A	-	-	1,23,000	No offer
Mahul	2	11,14,500	8,72,000	Contract started 07.05.16

- Quotation for allotment of Pay & Park contract at 17 sites with 12 Stns. was called and opened on 10.05.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No Offer
KJMG (W)	2	62,000	53,175	Contract Started 21.05.16
BND (W)	-	-	2,00,000	No Offer
TNA (E)	2	29,00,000	28,12,250	Contract Started 17.05.16
KLVA (W)	2	3,00,000	2,55,820	Contract Started 21.05.16
KOPR (W)	-	-	67,100	No Offer
KYN (E) Site 'C'	1	1,51,000	1,50,825	Contract Started 21.05.16
KYN (E) Site 'F'	1	1,36,000	1,36,000	Contract Started 21.05.16
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
TLA (E) Site 'A'	-	-	1,23,000	No Offer
TLA (E)	1	3,04,500	1,74,250	Contract Started 21.05.16
NRL Up	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
KJT (Dn)	-	-		No Offer
LNL (Up) Site 'A'	-	-	1,56,000	No Offer
PEN	1	4,500	3,500	Contract Started 21.05.16

- Quotation for above 11 sites for 9 Stns. has been called and will open on 26.05.16.

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No Offer
BND (W)	-	-	2,00,000	No Offer
KOPR (W)	-	-	67,100	No Offer
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
TLA (E) Site 'A'	-	-	1,23,000	No Offer
NRL Up	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
KJT (Dn)	1	1,59,500	1,54,500	LOA Issued, 31.05.16

LNL (Up) Site 'A'	-	-	1,56,000	No Offer
ULNR (E) Site 'A'	2	2,86,000	2,59,250	Contract started.

- As per new policy, tender document for Pay & Park contract is under process.
- Files of IGP, ABY (W) & MLND (E) sent to A/c Office for vetting of R.P and file of Mahul for vetting of parking charges
- Proposals for allotment of Pay & Park contact at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', KYN (E) Site 'B', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W), KLVA (W) & LNL (Up) Site-A are being processed.

❖ **Pay & Use:**

- Quotation for Pay & Use was called and opened on 22.04.16 for 23 Stns. with 21 contracts details whereof are given below: -

Location	Offers	R.P. in `	Highest Offers in `	Party's Name	Remarks
CTGN / GTBN	-	82,454	-	-	No Offer
CMBR	-	68,197	-	-	No Offer
GV	-	68,197	-	-	No Offer
VK	-	36,529	-	-	No Offer
BND	-	1,41,649	-	-	No Offer
NHU	-	37,843	-	-	No Offer
THK	-	1,30,349	-	-	No Offer
ULNR	-	30,353	-	-	No Offer
ABH / SHLU	-	28,251	-	-	No Offer
BUD / VGI	-	75,818	-	-	No Offer
BVS	-	6,307	-	-	No Offer
OLD Bldg LTT	-	3,18,500	-	-	No Offer
ABY	-	27,725	-	-	No Offer
KDV	-	5,518	-	-	No Offer
VSD	-	10,775	-	-	No Offer
MNKD	1	4,073	9,000	Aditya Entp.	Contract started 09.05.16
DI	1	9,250	9,500	Ashok Entp.	Contract Started 02.05.16
TLA	1	42,000	42,000	A S Corporation	Contract started 01.05.16
MLND	2	48,750	99,999	Shri L D Methare	Contract started 01.05.16
LNL	1	18,500	18,600	Arun G Murge	Contract started 01.05.16

- As per new Pay & Use policy, fresh tenders for CSTM, PNVL, KJT & TNA, file sent to A/c Office for fixation of reserve price for quotation / tender.

- **Commercial Publicity: -**

Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated (EEP) Or Offer Received Amt. in `	Remarks
ASO	Bd's & G.S.	18,00,000/-	Minutes under process. Tender discharged, party offered below 50% hence discharged on 16.02.16. Tender is being floated fresh with revised EEP.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	Tender opened on 29.04.15, 09.06.15 & 08.09.15 – No offer, 22.03.16 – No offer. File has been sent to A/c Office for reduce in R.P.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	Tender opened on - 26.05.15 – No offer, 23.06.15 – No offer 08.09.15 – No offer Open Tender floated on - 29.12.15 – No offer, 23.02.16 – No offer 22.03.16 – No offer, File has been sent to A/c Office for reduce in R.P.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window (External)	5,81,35,600/-	Tender was called in I, II & III clusters, DA issued on 01.03.16, cluster III awaited for negotiation.

BND	Bd's, HD & G.S.	45,18,000/-	Offer received of Rs.34,00,000/- and negotiated minutes under process.
MBQ	Bd's, HD & G.S.	22,00,000/-	Finalised, LOA issued on 20.05.16.
DR	Bd's, HD & G.S.	1,60,00,000/-	Finalised, LOA issued on 25.05.16.
CSTM – Zone No.1-5	G.S.	1,46,89,400/-	Tender opened on 09.02.16 – No offer, 16.02.16 – No offer 22.03.16 – No offer, Retendered 07.06.16
VSD	Bd's, HD & G.S.	2,31,080/-	LOA issued on 29.03.16.
CHG & CRD ROB	HD	48,13,600/-	File is put up with AA – OSD (S) on 26.05.16, supplementary TC minutes under process.
NRL & MAE	Bd's, HD & G.S.	34,46,135/-	LOA issued on 23.05.16.
PDI to KHPI	Bd's, HD & G.S.	3,18,000/-	LOA issued on 29.03.16.
GV	Bd's, HD & G.S.	5,44,800/-	Offer received below EEP, minutes sent to A/c. Office. Negotiation under process.
VLDI	Bd's, HD & G.S.	14,59,000/-	LOA issued on 12.04.16.
ABY	Bd's, HD & G.S.	4,64,000/-	DA issued on 25.05.16, contract started.
SHAD	Bd's, HD & G.S.	4,64,000/-	LOA Issued on 20.05.16.
BVS	Bd's, HD & G.S.	1,43,200/-	LOA issued on 12.05.16.
KE	Bd's, HD & G.S.	1,55,000/-	LOA Issued on 12.05.16
ATG	Bd's, HD & G.S.	2,12,000/-	LOA Issued on 12.05.16
SCLR	HD	2,10,57,900/-	Brief Note received from A/c Office, Tender Committee to be formed.
WB TMBY Yard Freeway ROB	HD	2,87,64,800/-	Brief Note received from A/c Office, Tender Committee to be formed.
KDV	Bd's, HD & G.S.	99,000/-	Offer received of Rs.1,16,000/- M/s Dolphine Advtg & Mktg. Brief Note sent to A/c. Office.
IGP	Bd's, HD & G.S.	1,95,100/-	Offer received of Rs.2,49,999/- M/s Red Rose Brand Media. Brief Note sent to A/c. Office.
KAD	Bd's, HD & G.S.	1,17,000/-	Offer received of Rs.1,34,000/- M/s Dolphine Advtg & Mktg. Brief Note sent to A/c. Office.
CSTM Sub. Concourse	G.S.	2,05,96,000/-	Tender will open on 07.06.16.
KSRA	Bd's, HD & G.S.	2,36,000/-	Tender will open on 07.06.16.
Route Map Transfers	Display of 6094 Transfers, Advgt. Through RMT in 79 EMU Locals	28,34,000/-	Tender will open on 07.06.16.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
142	22	120	22	4	1

Initiatives & General Highlights: June 2016

- 2 more stations were adopted by NGOs on 10.06.16 (SHAD & TLA) for beautification and cleanliness, there 27 Stns. are adopted.
- JTBS – 1 new JTBS was commissioned at GC, thus there are in all 278 JTBSs.
- 11 rakes of 12Car trains with 181 services have been augmented in Harbour Line, thus there are in all 18 rakes with 274 services.
- Tender for Outsourcing of Announcing System at 41 Stns. was called and opened on 14.06.16, 4 applications were received. Brief Note has been sent to A/c Office on 22.06.16.
- Tender was called & opened on 31.05.16 for E-Category Stns. (remaining 9 stations) – No response, again will be retendered.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	22,396	56,59,586
2	Fortress Rly. Brd.	1,765	4,13,370
3	Ambush	454	2,97,340
4	Cross Country	400	2,53,160
5	Littering / Spitting	53	9,900
6	Others	8	6,610
Total		25,076	66,39,966

➤ **Tenders Position:**

❖ **Parcel:**

- A tender was called and opened on 18.02.16 for leasing of 224 SLRs in 104 Trains, details whereof are given below: - Position as on June 2016

Sr. No.	Heads	SLR
1	No of Units	224 Units / 104 Trains
2	Offers received for	31 &Units / 21 Trains
3	Total Offers received	41
4	Units to be Allotted	31
5	LOA Issued	24
6	Loading started	18
7	Terminated due to Non loading	6
8	Nos. of units discharged	7
9	Offers not received	193
10	Exp. Annual Earnings in `	13,40,15,456

#Over loading: 5 cases of (3-Leased & 2-Booking) have been detected and were fined of `2,00,830/-

❖ **Pay & Park:**

- Quotation for allotment of Pay & Park contract at SHAD (E) was called and opened on 01.06.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
SHAD (E)	1	2,88,000	2,87,500	Contract started.

- Quotation for allotment of Pay & Park contract at 14 sites with 10 Stns. is called and will open on 30.06.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No Offer
BND (W)	-	-	2,00,000	No Offer
MLND (W)	2	4,61,786	3,60,000	Contract will start w.e.f.07.07.16
KOPR (W)	-	-	97,250	
KYN (E) Site 'B'	1	1,97,500	1,97,500	LOA Issued
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'G'	1	2,83,000	2,83,000	Contract will start w.e.f.02.07.16
KYN (W) Site 'I'	-	-	23,10,000	No Offer
TLA (E) Site 'A'	-	-	1,23,000	No Offer
NRL Up	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
LNL (Up) Site 'A'	-	-	1,56,000	No Offer
PNVL (E)	2	3,51,000	3,11,500	Contract will start w.e.f.12.07.16
ROHA	2	18,500	15,120	Contract will start w.e.f.13.07.16

- As per new policy, tender document for Pay & Park contract is under process.
- Files of ABY (W) sent to A/c Office for vetting of R.P and file of Mahul for vetting of parking charges
- Proposals for allotment of Pay & Park contract at CSTM Radio Cab, LTT Radio Cab, KJMG(W), BND (W), KYN (E) Site 'H', KYN (E) Site 'F', KYN (W) Site 'G', KYN (W) Site 'I', KYN (E) Site 'B', IGP, DI (E) Site 'B', BUD (E) Site 'A', KJT (Dn), LTT, MLND (W), KLVA (W) & LNL (Up) Site-A are being processed.

❖ **Pay & Use:**

- As per new Pay & Use policy Dt.18.03.16, fresh quotation was called for KJT & PNVL – No offer received. Again Quotation for same station was called on 24.06.16 – No Offer received. Recalled for Quotation on 05.07.16.
- Reserve Price for 9 stns. i.e. VVH, KOPR, VLDI, ASO, NRL, CHF, TKNG, SVE & PR has been received from A/c Office and the tender will be float shortly.
- Reserve Price for 22 Stns., i.e. TNA, KHPI, RRD, ULNR, KLVA, SNRD, SIN, MSD, TLA, BUD, ABH, GTBN, SHAD, SHLU, VGI, CRD, DI, DIVA, BND, MNKD & MLND has been sent A/c. Office for obtaining finance concurrence.

- **Commercial Publicity: -**

Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated (EEP) Or Offer Received Amt. in `	Remarks
ASO	Bd's & G.S.	18,00,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.

Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window (External)	5,81,35,600/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
BND	Bd's, HD & G.S.	45,18,000/-	LOA issued on 07.06.16.
MBQ	Bd's, HD & G.S.	22,00,000/-	Finalised, LOA issued on 20.05.16.
DR	Bd's, HD & G.S.	1,60,00,000/-	DA issued on 09.06.16
CSTM – Zone No.1-5	G.S.	1,46,89,400/-	Offer received of Rs.61,00,000/- below EEP, Minutes under process.
VSD	Bd's, HD & G.S.	2,31,080/-	LOA issued on 23.05.16.
CHG & CRD ROB	HD	48,13,600/-	File is put up with AA – OSD (S) on 26.05.16, supplementary TC minutes under process.
NRL & MAE	Bd's, HD & G.S.	34,46,135/-	LOA issued on 23.05.16.
PDI to KHPI	Bd's, HD & G.S.	3,18,000/-	DA Issued on 02.06.16 contract started.
GV	Bd's, HD & G.S.	5,44,800/-	LOA issued on 03.06.16
VLDI	Bd's, HD & G.S.	14,59,000/-	LOA issued on 12.04.16
SHAD	Bd's, HD & G.S.	4,64,000/-	LOA Issued on 20.05.16
BVS	Bd's, HD & G.S.	1,43,200/-	LOA issued on 12.05.16
KE	Bd's, HD & G.S.	1,55,000/-	LOA Issued on 12.05.16
ATG	Bd's, HD & G.S.	2,12,000/-	LOA Issued on 12.05.16
SCLR	HD	2,10,57,900/-	Brief Note received from A/c Office, Tender Committee to be formed.
WB TMBY Yard Freeway ROB	HD	2,87,64,800/-	Minutes under process.
KDV	Bd's, HD & G.S.	99,000/-	Minutes under process.
IGP	Bd's, HD & G.S.	1,95,100/-	Minutes under process.
KAD	Bd's, HD & G.S.	1,17,000/-	Minutes under process.
CSTM Sub. Concourse	G.S.	2,05,96,000/-	Minutes under process.
KSRA	Bd's, HD & G.S.	2,36,000/-	Minutes under process.
Route Map Transfers	Display of 6094 Transfers, Advgt. Through RMT in 79 EMU Locals	28,34,000/-	Minutes under process.
KJMG	Bd's, HD & G.S.	25,71,000/-	Tender opened on 21.06.16, offer received of Rs.35,91,000/- from M/s. Frontage Media Pvt. Ltd. As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
CMBR	Bd's, HD & G.S.	39,27,000/-	Tender opened on 21.06.16, offer received of Rs.50,11,110/- from M/s. Mukhi Publicity. As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
MNKD	Bd's, HD & G.S.	22,45,500/-	Tender opened on 21.06.16, offer received of Rs.42,69,600/- from M/s. Gujju Ads. As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
135	25	120	15	4	2

Initiatives & General Highlights: July 2016

- JTBS – 4 new JTBSs were commissioned at ROHA, GV, CLA & TLA, thus there are in all 282 JTBSs.
- 14 rakes of 12Car trains with 254 services have been augmented in Harbour Line, thus there are in all 32 rakes with 528 services.
- Escalator: 2 Escalators at Pf. No.1 at ULNR on 13.07.16 and Pf. No.3 KYN End have been commissioned, thus there are in all 13 Escalators over division.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	18,402	4,317,263
2	Fortress R.Brd	1,101	309,310
3	Ambush	514	306,140
4	Cross Country	528	316,600
5	Littering / Spitting	18	4,500
6	Others	1,914	593,520
Total		22,477	5,847,333

➤ **Tenders Position:**

❖ **Parcel:**

- A tender is called and will open on 23.08.16 for leasing of 229 SLRs in 107 Trains.
- Over loading: 6 cases of (1-Leased & 13-Booking) have been detected and were fined of `45,809/-. As on date 79 SLRs, 10 AGCs, 2 VPs of 11041 Dn. (6days in a week) & 12869 Dn. (Weekly) are on leased.

❖ **Pay & Park:**

- Quotation for allotment of Pay & Park contract at 15 sites with 12 Stns. was called and opened on 20.07.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
LTT	1	14,50,000	14,50,000	Contract will start on 01.08.16
VVH (E)	-	-	1,07,500	No Offer
BND (W)	-	-	2,00,000	No Offer
KOPR (W)	-	-	97,250	No Offer
DI (E) Site B	-	-	3,25,000	No Offer
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
TLA (E) Site 'A'	2	1,40,000	1,23,000	LOA will be issued shortly
BUD (E) Site A	1	1,11,000	1,00,500	Contract will start on 01.08.16
NRL Up	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
LNL (Up) Site 'A'	-	-	1,56,000	No Offer
PNVL (W) for 2 Wheelers	1	3,11,000	2,97,000	Contract will start on 10.08.16
PNVL (W) for Car	1	1,01,000	92,050	Contract will start on 10.08.16

- As per new policy, tender document for Pay & Park contract is under process.
- Files of KYN (W) Site 'G', ULNR (E) Site A, BUD (E) Site A, BND (W), IGP Site A, TLA Site A, PNVL (W) for 2 Wheeler, PNVL (W) for Car sent to A/c Office on 22.07.16 for vetting of R.P as per new policy.

❖ **Pay & Use:**

- As per new Pay & Use policy Dt.18.03.16, fresh quotation was called for KJT & PNVL – No offer received. Again Quotation for same station was called on 24.06.16 – No Offer received. Recalled for Quotation on 05.07.16 – Offer received and details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
KJT	No Offer	-	78,000	No Offer
PNVL	1	4,13,100	4,13,000	Contract started on 13.07.16

- Reserve Price for 29 stns. i.e. VVH, KOPR, VLDI, ASO, NRL, CHF, TKNG, SVE, PR TNA, RRD, ULNR, KLVA, SNRD, SIN, MSD, TLA, BUD, ABH, GTBN, SHAD, SHLU, VGI, CRD, DI, DIVA, BND, MNKD & MLND has been received from A/c Office and the tender will be floated shortly. (Proposal for uploading the tender is awaited for clarification of some points from HQ)

- Quotation for CSTM, KJMG & KJT is called and will open on 29.07.16.

Location	Offers	Highest Offers	R.P. in `	Remarks
CSTM	4	20,00,000	7,95,000	Contract will start on 04.08.16
KJMG	7	52,500	27,740	Contract will start on 04.08.16
KJT	1	78,200	78,000	LOA will be issued shortly

- Fixation of RP of newly constructed toilet of CLA (E), file sent to AC Office for finance concurrence.

❖ **Commercial Publicity: -**

Tender of Bulk Advertisement Rights at various stations: -

Location	Type	Estimated (EEP) Or Offer Received Amt. in `	Remarks
ASO	Bd's & G.S.	18,00,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
12051 / 12052 12071 / 12072	Display of Boards inside coaches	34,00,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
Vinyl wrapping Mail Express Trains	Display of Advtg. through vinyl wrapping on coaches of M/E trains	74,906/- per coach	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
Vinyl Wrapping of coaches of 54 Siemens Local rakes	Below & side area of window (External)	5,81,35,600/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
BND	Bd's, HD & G.S.	45,18,000/-	DA Issued on 01.07.16
MBQ	Bd's, HD & G.S.	22,00,000/-	DA Issued on 01.07.16
CSTM – Zone No.1-5	G.S.	1,46,89,400/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.

VSD	Bd's, HD & G.S.	2,31,080/-	DA Issued on 01.07.16
CHG & CRD ROB	HD	48,13,600/-	DA Issued on 22.07.16
NRL & MAE	Bd's, HD & G.S.	34,46,135/-	DA Issued on 01.07.16
GV	Bd's, HD & G.S.	5,44,800/-	DA Issued on 01.07.16
VLDI	Bd's, HD & G.S.	14,59,000/-	DA Issued on 01.07.16
SHAD	Bd's, HD & G.S.	4,64,000/-	DA Issued on 01.07.16
BVS	Bd's, HD & G.S.	1,43,200/-	DA Issued on 01.07.16
KE	Bd's, HD & G.S.	1,55,000/-	LOA Issued on 12.05.16
ATG	Bd's, HD & G.S.	2,12,000/-	DA Issued on 01.07.16
SCLR	HD	2,10,57,900/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
WB TMBY Yard Freeway ROB	HD	2,87,64,800/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
KDV	Bd's, HD & G.S.	99,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
IGP	Bd's, HD & G.S.	1,95,100/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
KAD	Bd's, HD & G.S.	1,17,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
CSTM Sub. Concourse	G.S.	2,05,96,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
KSRA	Bd's, HD & G.S.	2,36,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
Route Map Transfers	Display of 6094 Transfers, Advgt. Through RMT in 79 EMU Locals	28,34,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
KJMG	Bd's, HD & G.S.	25,71,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
CMBR	Bd's, HD & G.S.	39,27,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
MNKD	Bd's, HD & G.S.	22,45,500/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
CMBR Area No.1	HD	1,15,02,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
MNKD-VSH	HD	85,60,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.
New Admin Bldg	GS	16,27,000/-	As per Rly. Brd's letter, tendering process has been withhold till Aug'2016.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
109	22	89	20	6	6

Initiatives & General Highlights: Aug 2016

Sub: - Initiatives & Highlights of Mumbai Division for the month of Aug'2016.

➤ **Initiatives & General Highlights:**

- Passenger Amenities – List of Facilities to be inaugurated / dedicated by Hon'ble Minister of Railways Shri Suresh Prabhakar Prabhu on 22.08.16 are as follows: -

Inaugurated: -

- Garden & Improved Facade of Dadar station at Pf. No.6 by M/s Nerolac under CSR.
- Water Recycling Plant at CSTM (capacity 4.5 lakhs litre).
- AC dormitory for ladies (20 beds) and gents (54 beds) at CSTM.
- Wi-Fi facility at KYN, LTT & DR Stns.
- Toilet Block at CLA & TNA.
- New Toilet Block at KYN & GV.
- Bio-toilet for differently-abled persons at CSTM

Dedicated: -

- 12 Car services on Harbour line.
 - FOB at KJT, SHAD, KCE, RRD, CMBR & at CLA (Kasaiwada).
- New Booking Office / Window: New Booking office at Pant Nagar, GC – (E) commissioned on 20.08.16, 4 additional UTS window with single shift have been commissioned at SWDV (E) on 11.08.16, KPHN on 13.08.16, GNSL on 16.08.16 & KHAG on 18.08.16 and one additional shift at AIRL on 16.08.16.
- JTBS – 2 new JTBSs were commissioned at MNKD & KYN thus there are in all 284 JTBSs.
- Emergency Medical Rooms (EMRs): 2 new EMRs were commissioned at VDLR & DI on 15.08.16 & 23.08.16 respectively, thus there are in all 7EMRs over division.
- 4 rakes of 12Car trains with 56 services have been augmented in Harbour Line, thus there are in all 36 rakes with 584 services. Total Services is as follows: -

Type of Service	Main Line	Harbour Line	Trans Harbour Line	Total
15 Car	16	0	0	16
12 Car	822	590	232	1644
9 Car	0	0	0	0
Total Services	838	590	232	1,660

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive	15,011	3,384,619
2	Ambush	317	195,750
3	Rly. Brd. Fortress	1,710	400,555
4	Cross Country	353	227,020
5	Littering / Spitting	22	3,800
6	Others	1,680	454,235
Total		19,093	4,665,979

➤ **Tenders Position:**

❖ **Parcel:**

- A tender is called and will open on 23.08.16 for leasing of 229 SLRs in 107 Train, has been cancelled due to FM Circular No.9 / ARN No.10 of 2016.
- Over loading: 19 cases of (18-Booking & 1-Leased) have been detected and were fined of `18,606/. As on date 71 SLRs, 10 AGCs, 2 VPs of 11041 Dn. (6days in a week) & 12869 Dn. (Weekly) are on leased.

❖ **Pay & Park:**

- Quotation for allotment of Pay & Park contract at 10 sites with 8Stns. was called and opened on 03.08.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
LTT	1	14,50,000	14,50,000	Started on 01.08.16
BUD (E) Site A	1	1,11,000	1,00,500	Started on 01.08.16
PNVL (W) for 2 Wheelers	1	3,11,000	2,97,000	Started on 10.08.16
PNVL (W) for Car	1	1,01,000	92,050	Started on 10.08.16
TLA (E) Site 'A'	2	1,40,000	1,23,000	LOA issued 01.08.16
VVH (E)	-	-	1,07,500	No Offer
BND (W)	-	-	2,00,000	No Offer
MLND (E)	2	21,520	12,500	Started on 15.08.16
KOPR (W)	-	-	97,250	No Offer
DI (E) Site B	-	-	3,25,000	No Offer
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
NRL Up	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
LNL (Up) Site 'A'	-	-	1,56,000	No Offer

- As per new policy, tender has been invited for 4 sites at 4 stations and will open on 09.09.16, details whereof given below:

Location	R.P. in ` p.a.
TNA (E)	1,22,96,000
KYN (E) Site 'B'	7,42,100
TLA (E)	5,76,000
PNVL (E)	9,69,400

- Files of KYN (W) Site 'G', ULNR (E) Site 'A', IGP Site A, TLA Site A sent to A/c Office on 22.07.16 and NGSM, MBQ (E), NHU (E), KYN (E) Site 'H', NRL Dn & Up sent to A/c Office on 29.08.16 for vetting of R.P as per new policy.
- Quotation for allotment of Pay & Park contract at 4 sites with 3Stns. was called and opened on 09.08.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
KJMG (W)	3	64,000	53,175	Started on 21.08.16
KYN (E) Site 'F'	1	1,36,000	1,36,000	Started on 21.08.16
KLVA (W)	1	2,65,000	2,55,820	Started on 21.08.16
KYN (E) Site 'C'	-	-	1,50,825	No Offer

- Quotation for allotment of Pay & Park contract at 2 sites with 2Stns. was called and opened on 10.08.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
TLA (E)	2	1,86,000	1,44,000	Started on 21.08.16
TNA (E)	-	-	30,74,000	No offer

- Quotation for allotment of Pay & Park contract at 12 sites with 9Stns. was called and opened on 17.08.16, details given below: -

Location	Offers	Highest Offers	R.P. in `	Remarks
VVH (E)	-	-	1,07,500	No Offer
BND (W)	-	-	2,00,000	No Offer
KOPR (W)	-	-	97,250	No Offer
DI (E) Site B	-	-	3,25,000	No Offer
KYN (E) Site 'C'	2	1,55,600	1,50,825	Started on 21.08.16
KYN (E) Site 'H'	-	-	82,000	No Offer
KYN (W) Site 'I'	-	-	23,10,000	No Offer
NRL Up	-	-	62,000	No Offer
NRL Dn	-	-	97,300	No Offer
KJT Dn	2	2,22,222	1,54,500	Contract will start on 01.09.16
LNL (Up) Site 'A'	-	-	1,56,000	No Offer
PEN	1	9,000	3,500	Contract will start on 27.08.16

- Quotation for allotment of Pay & Park contract at TNA (E) with R.P. of `30,74,000/- was called and opened on 23.08.16 – No offer

❖ **Pay & Use:**

- Quotation was called & opened on 10.08.16 for 5 stations and details given below:-

Location	Offers	Highest Offers	R.P. in `	Remarks
MLND	3	2,00,000	1,55,500	Contract started 18.08.16
DI	-	-	35,375	No Offer
TLA	3	82,099	74,150	LOA Issued on 16.08.16
MNKD	-	-	52,875	No offer
SHAD	1	1,10,000	1,01,825	Contract started 23.08.16

- Quotation was called & opened on 23.08.16 for 3 stations and details given below:-

Location	Offers	Highest Offers	R.P. in `	Remarks
DI	-	-	35,375	No Offer
MNKD	1	53,000	52,875	Contract started 29.08.16
LNL	1	29,740	29,310	Contract started 29.08.16

- Reserve Price for IGP & LNL is fixed and filer is sent to A/c Office 04.08.16 for vetting of Finance Concurrence.

- Quotation for LNL, MNKD & DI was called and opened on 23.08.16

Location	Offers	Highest Offers	R.P. in `	Remarks
CSTM	4	20,00,000	7,95,000	Started on 04.08.16
KJMG	7	52,500	27,740	Started on 04.08.16
KJT	1	78,200	78,000	Started on 03.08.16

- Quotation for CSTM, KJMG & KJT which was called and opened on 29.07.16

Location	Offers	Highest Offers	R.P. in `	Remarks
CSTM	4	20,00,000	7,95,000	Started on 04.08.16
KJMG	7	52,500	27,740	Started on 04.08.16
KJT	1	78,200	78,000	Started on 03.08.16

- Fixation of RP of newly constructed toilet of CLA (E), file sent to AC Office for finance concurrence. File has been returned for reassessment.

- ❖ **Automated Teller Machines (ATMs):** A tender has been called and will open on 01.09.16 for 5years for installation and operation of ATMs at 43 locations at 18 Stns. details whereof given below: -

Sr. No.	Stns.	Locations	R.P. for 1 st year	Sr. No.	Stns.	Locations	R.P. for 1 st year
1	BUD	(L2) BUD	11,48,400	23	MNKD	New	8,25,560
2		(L3) BUD	11,48,400	24		New	8,25,560
3		(L5) BUD	11,48,400	25		New	8,25,560
4		(L6) BUD	11,48,400	26		MNKD	8,25,560
5	CSTM	PF-1	19,24,461	27	PNVL	New	13,30,560
6		PF-18	13,06,800	28	ROHA	New	13,050
7		PF-18	13,06,800	29	TNA	New	14,75,000
8		PF-18	13,06,800	30		New	14,75,000
9		PF-18	13,06,800	31		New	14,75,000
10		PF-18	13,06,800	32		(L2) TNA	14,71,800
11		PF-18	13,06,800	33	TKNG	New	12,67,200
12		(L2) PF-18	13,06,800	34		New	12,67,200
13		(L4) PF-18	13,06,800	35	ULNR	(L6) ULNR	11,48,400
14		Cab Rd.	15,85,917	36	BY	(L3) BY	16,51,120
15	DI	DI East	11,48,400	37		(L4) BY	16,51,120
16	GV	GV	11,48,400	38		BK West	16,51,120
17		(L2) GV	11,48,400	39	GC	GC East	13,30,560
18	KYN	KYN	11,48,400	40	NHU	(L2) NHU	9,80,100
19		KYN	11,48,400	41	BIRD	(L1) BIRD	1,26,340
20		(L2) KYN	11,48,400	42	THK	(L1) THK	10,74,480
21	KOPR	(L3) KOPR	8,08,620	43	VLDI	VLDI	3,98,913
22	MNKD	New	8,25,560	Total Expected Amt.			5,01,72,161

❖ **Commercial Publicity: -**

- As per Rly. Board's L.No.2016.NFR.Advertisement-Tenders.NDLS Dt.09.06.16 & 10.08.16 wherein, the entire tender for Bulk Advertisement Rights at various stations over division have been kept on hold.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
136	12	120	16	4	5

Initiatives & General Highlights: Sep 2016

Sub: - Initiatives & Highlights of Mumbai Division for the month of Sep'2016.

➤ **Initiatives & General Highlights:**

- New Booking Office / Window: 2 additional UTS window with single shift have been commissioned at KNDS on 02.09.16 & MANR on 20.09.16.
- Stations Adopted For Beautification And Cleanliness: VLDI has been adopted for Beautification & Cleanliness on 22.09.16, thus there are in all 28 adopted Stns. / Location.
- JTBS – 1 new JTBSs was commissioned at MSD, thus there are in all 285 JTBSs.
- Station Ticket Booking Agent (STBA): Tender (for 3yrs) was called on 10.09.16 for 9 E – Category stations (i.e. APTA, CHOK, JITE, KLMG, KARD, KHBV, KAD, MHP & SMNE) and will open on 14.10.16.
- Special Ticket Checking Drive is being carried out from 17.09.16 to 30.09.16.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress	10,221	2,509,984
2	Fortress - Rly. Brd.	1,412	334,420
3	Ambush	421	254,200
4	Cross Country	451	314,210
5	Littering / Spitting	893	105,820
6	Spl. Check	5,876	1,544,565
7	Others	279	99,170
Total		19,553	5,162,369

➤ **Tenders Position:**

❖ **Parcel:**

- A tender is called on 09.09.16 and will open on 21.10.16 for leasing of 240 SLRs / SLRDs in 111 Train.
- Over loading: 2 cases of (1 each in Booking & Leased) have been detected and were fined of `1,67,576/-. As on date 68 SLRs, 08 AGCs, 2 VPs of 11041 Dn. (6days in a week) & 12869 Dn. (Weekly) are on leased.

❖ **Pay & Park:**

- A tender was called and opened on 09.09.16, details whereof given below:-

Location	R.P. in ` p.a.	Offers	Highest Offers	Remarks
TNA (E)	1,22,96,000	-	-	No Offer
KYN (E) Site 'B'	7,42,100	3	10,00,000	Brief Note sent to A/c. Office on 23.09.16
TLA (E)	5,76,000	4	10,29,151	
PNVL (E)	9,69,400	3	13,21,999	

- Quotation for allotment of Pay & Park contract at 5 sites with 4 Stns. was called and opened on 15.09.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
KOPR (W)	97,250	-	-	No Offer
DI (E) Site B	3,25,000	-	-	No Offer
KYN (E) Site 'H'	82,000	1	75,100	LOA is being issued (as per the financial conditions vetted by finance)
KYN (W) Site 'I'	23,10,000	-	-	No Offer
LNL (Up) Site 'A'	1,56,000	-	-	No Offer

- Quotation for allotment of Pay & Park contract at 5 sites with 5 Stns. was called and opened on 16.09.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
BND (W)	75,000	-	-	No offer
TNA (E)	30,74,000	-	-	No offer
SHAD (E)	2,50,750	1	2,51,100	No offer
ABY (W)	33,825	-	-	No offer

- Files of NGSM, MBQ (E), KYN (E) Site 'H', KYN (E) Site 'C', NRL Up & KOPR (W) sent to A/c Office on 26.09.16 for vetting of R.P as per new policy.

❖ **Pay & Use:**

- Quotation was called & opened on 15.09.16 for 4 stations and details given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
DI	35,375	-	-	No Offer
BND	34,800	-	-	No Offer
CLA (E)	79,450,	5	2,35,100	LOA issued on 19.09.16
TNA	3,85,300	1	3,90,000	LOA issued on 19.09.16

- Accounts Office have concurred reserve price for 6 stations (i.e. KSRA, CHG, VDLR, THK, VK & CTGN) has been received and quotation for the same will be called shortly.

- ❖ **Automated Teller Machines (ATMs):** A tender has been called and will open on 01.09.16 for 5years for installation and operation of ATMs at 43 locations at 18 Stns. details whereof given below: -

Sr. No.	Stns.	Locations	R.P. for 1 st year	Sr. No.	Stns.	Locations	R.P. for 1 st year
1	BUD	(L2) BUD	11,48,400	23	MNKD	New	8,25,560
2		(L3) BUD	11,48,400	24		New	8,25,560
3		(L5) BUD	11,48,400	25		New	8,25,560
4		(L6) BUD	11,48,400	26		MNKD	8,25,560
5	CSTM	*PF-1	19,24,461	27	PNVL	New	13,30,560
6		PF-18	13,06,800	28	ROHA	New	13,050
7		PF-18	13,06,800	29	TNA	New	14,75,000
8		PF-18	13,06,800	30		New	14,75,000
9		PF-18	13,06,800	31		New	14,75,000
10		PF-18	13,06,800	32		(L2) TNA	14,71,800
11		PF-18	13,06,800	33	TKNG	New	12,67,200
12		(L2) PF-18	13,06,800	34		New	12,67,200

13		(L4) PF-18	13,06,800	35	ULNR	(L6) ULNR	11,48,400
14		Cab Rd.	15,85,917	36	BY	(L3) BY	16,51,120
15	DI	DI East	11,48,400	37		(L4) BY	16,51,120
16	GV	GV	11,48,400	38		BK West	16,51,120
17		(L2) GV	11,48,400	39	GC	GC East	13,30,560
18	KYN	KYN	11,48,400	40	NHU	(L2) NHU	9,80,100
19		KYN	11,48,400	41	BIRD	(L1) BIRD	1,26,340
20		(L2) KYN	11,48,400	42	THK	(L1) THK	10,74,480
21	KOPR	(L3) KOPR	8,08,620	43	VLDI	VLDI	3,98,913
22	MNKD	New	8,25,560	Total Expected Amt.			5,01,72,161

***Note – Only one tender offer (for 5yrs) has been received from SBI for CSTM – Location, Pf. No.1 @` 19,36,393/- (per / year with 10% escalation every year thereon). The retender for rest of sites has been referred to HQ for clarification in view of Rly. Board's directives on advertisement tender.**

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
144	15	127	17	3	3

Initiatives & General Highlights: Oct 2016

Sub: - Initiatives & Highlights of Mumbai Division for the month of Oct'2016.

➤ **Initiatives & General Highlights:**

- JTBS – 3 new JTBSs was commissioned at NEU, SHAD & KYN thus there are in all 288 JTBSs.
- Station Ticket Booking Agent (STBA): Tender (for 3yrs) was called on 10.09.16 for 9 E – Category stations (i.e. APTA, CHOK, JITE, KLMG, KARD, KHBV, KAD, MHP & SMNE) was opened on 14.10.16. 6 applications were received, out of which 3 were incomplete and allotment process for rest of the 3 (KARD, KHBV & APTA) applications is under process.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress	9,727	2,378,180
2	Fortress CCM	6,392	1,691,240
3	Fortress R.Brd	1,589	375,140
4	Spl. Checks (Magistrate &	5,282	2,320,228
5	Ambush	493	335,500
6	Cross Country	476	261,562
7	Littering / Spitting	313	44,440
8	Others	1,545	497,862
Total		25,817	7,904,152

➤ **Tenders Position:**

❖ **Parcel:**

- A tender is called on 09.09.16 and will open on 21.10.16 for leasing of 239 SLRs / SLRDs in 110 Train details whereof are given below: -

Sr. No.	Heads	SLR
1	No of Units	239 Units / 110 Trains
2	Offers received for	38 Units / 27 Trains
3	Total Offers received	75
4	Units to be Allotted	38
5	LOA Issued	-
6	Loading started	-
7	Terminated due to Non loading	-
8	Nos. of units discharged	-
9	Offers not received	201
10	Exp. Annual Earnings in `	38,87,80,366

- Over loading: 3 cases of Booking were detected and were fined of `18,174/-. As on date 68 SLRs, 09 AGCs, 2 VPs of 11041 Dn. (6days in a week) & 12869 Dn. (Weekly) are on leased.
- A new tender is called and will open on 16.12.16 for 204 SLRDs / SLRs in 94 Trains.

❖ **Pay & Park:**

- A tender was called and opened on 09.09.16, details whereof given below:-

Location	R.P. in ` p.a.	Offers	Highest Offers	Remarks
TNA (E)	1,22,96,000	-	-	No Offer
KYN (E) Site 'B'	7,42,100	3	10,00,000	TC under process
TLA (E)	5,76,000	4	10,29,151	
PNVL (E)	9,69,400	3	13,21,999	

- A tender has been called on 26.10.16 for 18 sites on 16 Stns. And will open on 25.11.16, details whereof are as given below: - **comparative statement & briefing note is under process.**

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer in `
1	Vidyavihar (E) *	400	3,60,200	-	-
2	Mahul	5334	88,05,000	-	-
3	Bhandup (W)	381.7	3,00,000	4	4,44,444
4	Mulund (W)	702	15,68,000	1	16,68,786
5	Nahur (E)	364	5,38,000	4	6,66,666
6	Thane (E)	2024	1,22,96,000	-	-
7	Kalva (W)	894	11,41,000	1	11,51,000
8	Mumbra (E)	135	1,20,000	2	2,22,222
9	Kalyan (E) Site 'F'	406	4,88,100	1	4,91,052
10	Kalyan (W) Site 'G'	1048	14,26,500	-	-
11	Badlapur (E) Site 'A'	520	5,11,000	-	-
12	Neral (DN) *	547.2	70,000	2	1,11,111
13	Karjat (DN)	631.2	6,01,200	1	7,26,000
14	Shahad (E) *	713.5	10,03,000	1	11,11,111
15	Ambivli (W)	225	1,35,300	1	1,99,999
16	Titwala (E) Site 'A'	400	4,76,000	3	5,55,555
17	Panvel (W) (for Cars)	1080	4,93,500	1	5,01,000
18	Panvel (W) (for Two Wheelers)	1940	12,58,000	2	17,51,000

- Quotation for allotment of Pay & Park contract at 5 sites with 4 Stns. was called and opened on 15.09.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
KYN (E) Site 'H'	82,000	1	75,100	Contract started on 03.10.16

- Quotation for allotment of Pay & Park contract at 9 sites with 8 Stns. was called and opened on 04.10.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
BND (W)	75,000	2	82,000	Contract started on 27.10.16
NHU (E)	1,34,500	-	-	No offer
MLND (W)	3,92,000	1	4,17,000	Contract started on 07.10.16
TNA (E)	30,74,000	-	-	No offer
KYN (E) Site 'B'	1,85,525	1	1,85,525	Contract started on 11.10.16
KYN (W) Site 'G'	3,56,625	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (E)	2,42,350	3	3,25,000	Contract started on 12.10.16

- Files of LTT sent to A/c Office on 26.09.16 for vetting of R.P as per new policy.
- Quotation for allotment of Pay & Park contract at 2 sites with 2 Stns. was called and opened on 06.10.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
DI (E) Site 'B'	3,25,000	-	-	No offer
ROHA	15,120	1	16,632	Contract started on 19.10.16

- Quotation for allotment of Pay & Park contract at 6 sites with 6 Stns. was called and opened on 14.10.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
NHU (E)	1,34,500	-	-	No offer
TNA (E)	30,74,000	-	-	No offer
KYN (W) Site 'G'	3,56,625	-	-	No offer
ABY (W)	33,825	-	-	No offer
NRL Dn.	17,500	-	-	No offer

- Quotation for allotment of Pay & Park contract at LTT Stns. was called and opened on 20.10.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
LTT	14,50,000	1	14,50,000	LOA issued on 28.10.16 and will start on 01.11.16

- Quotation for allotment of Pay & Park contract at 10 sites with 9 Stns. was called and opened on 25.10.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
MAHUL	22,01,250	-	-	No Offer
NHU (E)	1,34,500	1	1,34,501	LOA is being issued
TNA (E)	30,74,000	-	-	No offer
KYN (W) Site 'G'	3,56,625	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
ABY (W)	33,825	-	-	No offer
NRL Dn.	17,500	-	-	No offer
PNVL (W) for 2 Wheeler	3,14,500	1	3,14,660	LOA is being issued
PNVL (W) for Car	1,23,375	-	-	No offer

❖ **Pay & Use:**

- Quotation were called & opened on 05.10.16 for 23 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
CLA (E)	79,450	5	2,35,100	Contract started 03.10.16
TNA	3,85,300	1	3,90,000	Contract started 17.10.16
DI	35,375	-	-	No Offer
BND	34,800	-	-	No Offer
THK	3,860	1	3,880	LOA issued on 17.10.16
VK	8,125	1	8,200	LOA issued on 17.10.16
PR	4,920	1	4,950	LOA issued on 17.10.16
CMBR	65,850	-	-	No Offer
ULNR	76,375	-	-	No Offer
BUD	2,59,750	-	-	No Offer
ABH	58,975	-	-	No Offer

GTBN	1,29,850	-	-	No Offer
SHLU	45,100	-	-	No Offer
VGI	73,425	-	-	No Offer
VVH	45,480	-	-	No Offer
KOPR	26,665	-	-	No Offer
VLDI	95,175	-	-	No Offer
ASO	16,660	-	-	No Offer
NRL	66,665	-	-	No Offer
CHF	83,260	-	-	No Offer
TKNG	3,860	-	-	No Offer
SVE	25,285	-	-	No Offer
KSRA	8,020	-	-	No Offer
CTGN	3,950	-	-	No Offer
IGP	83,875	-	-	No Offer

- Quotation was called & opened on 06.10.16 for PNVL station and details whereof given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
PNVL	4,13,000	2	4,60,000	14.10.16

- Quotation were called & opened on 14.10.16 for 20 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
DI	35,375	-	-	No Offer
BND	34,800	-	-	No Offer
CMBR	65,850	-	-	No Offer
ULNR	76,375	-	-	No Offer
BUD	2,59,750	-	-	No Offer
ABH	58,975	-	-	No Offer
GTBN	1,29,850	-	-	No Offer
SHLU	45,100	-	-	No Offer
VGI	73,425	-	-	No Offer
VVH	45,480	-	-	No Offer
KOPR	26,665	-	-	No Offer
VLDI	95,175	-	-	No Offer
ASO	16,660	-	-	No Offer
NRL	66,665	-	-	No Offer
CHF	83,260	-	-	No Offer
TKNG	3,860	-	-	No Offer
SVE	25,285	-	-	No Offer
KSRA	8,020	-	-	No Offer
CTGN	3,950	-	-	No Offer
IGP	83,875	1	85,000	Contract started on 24.10.16

- Quotation was called & opened on 28.10.16 for 3 station and details whereof given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
CSTM	7,95,000	2	9,00,000	LOA will be issued shortly
KJMG	27,740	3	72,000	LOA will be issued shortly
KJT	78,000	-	-	No offer

❖ **Outsourcing Announcement System:**

- Tender was called and opened for Outsourcing of Announcement System on 41 stations. M/s. A & S Outsourcing Solutions, successful bidder has been awarded contract for a period of 2 years.

i.e. from 24.09.16 to 23.09.18 for 19 harbour line stations (DKRD, RRD, CTGN, KCE, GTBN, CHF, GV, MNKD, JNJ, NEU, SWDV, KHAG, MANR, KNDS, AIRL, RABE, GNSL, TUH & KPHN) and

06.10.16 to 05.10.18 for 22 main line stations (MSD, CHG, CRD, SIN, VVH, KJMG, BND, NHU, MBQ, KOPR, THK, ULNR, TLA, VGI, SHLU, NRL, BVS, KDV, VSD, ATG, ASO & KE).

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
136	25	124	12	6	4

Initiatives & General Highlights: Nov'2016

Sub: - Initiatives & Highlights of Mumbai Division for the month of Nov'2016.

➤ **Initiatives & General Highlights:**

- ❖ Passenger Amenity Committee (PAC): A Passenger Amenity Committee comprising of Shri N M Joshi, Shri Mohd Irfan Ahmad, Dr. Ashok Tripathi and Shri Laddharam Nagwani visited Mumbai Division of Central Railway on 25th and 26th Nov'2016. They conducted inspections at various stations including LTT, CMBR, GC & Matunga workshop. Their main focus was on safety related issues and provision of passenger amenities at stations. Members of the Passenger Amenity Committee also paid homage to the passengers and Railway employees who lost their lives in Terrorist attack.



Stn's Inspection



Interaction with Passenger



Paying homage

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress	9,665	2,377,077
2	Fortress CCM	778	172,915
3	Fortress Rly. Board	1,036	230,070
4	Spl. Checks (Magistrate &	843	416,732
5	Ambush	527	330,260
6	Cross Country	620	413,680
7	Littering / Spitting	32	4,000
8	Others	887	362,020
Total		14,388	4,306,754

➤ **Tenders Position:**

❖ **Parcel:**

- A tender is called on 09.09.16 and will open on 21.10.16 for leasing of 239 SLRs / SLRDs in 110 Train details whereof are given below: -

Sr. No.	Heads	SLR
1	No of Units	239 Units / 110 Trains
2	Offers received for	38 Units / 27 Trains
3	Total Offers received	75
4	Units to be Allotted	38
5	LOA Issued	-
6	Loading started	-
7	Terminated due to Non loading	-

8	Nos. of units discharged	-
9	Offers not received	201
10	Exp. Annual Earnings in `	38,87,80,366

- Over loading: 2 cases of Booking were detected and were fined of `9,281/-. As on date 68 SLRs, 09 AGCs, 2 VPs of 11041 Dn. (6days in a week) & 12869 Dn. (Weekly) are on leased.
- A new tender is called and will open on 16.12.16 for 204 SLRDs / SLRs in 94 Trains.

❖ **Pay & Park:**

- A tender was called and opened on 09.09.16, details whereof given below:-

Location	R.P. in ` p.a.	Offers	Highest Offers	Remarks
TNA (E)	1,22,96,000	-	-	No Offer
KYN (E) Site 'B'	7,42,100	3	10,00,000	TC under process
TLA (E)	5,76,000	4	10,29,151	
PNVL (E)	9,69,400	3	13,21,999	

- A tender has been called on 26.10.16 for 18 sites on 16 Stns. And will open on 25.11.16, details whereof are as given below: - **TC under process**

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `
1	Vidyavihar (E) *	400	3,60,200
2	Mahul	5334	88,05,000
3	Bhandup (W)	381.7	3,00,000
4	Mulund (W)	702	15,68,000
5	Nahur (E)	364	5,38,000
6	Thane (E)	2024	1,22,96,000
7	Kalva (W)	894	11,41,000
8	Mumbra (E)	135	1,20,000
9	Kalyan (E) Site 'F'	406	4,88,100
10	Kalyan (W) Site 'G'	1048	14,26,500
11	Badlapur (E) Site 'A'	520	5,11,000
12	Neral (DN) *	547.2	70,000
13	Karjat (DN)	631.2	6,01,200
14	Shahad (E) *	713.5	10,03,000
15	Ambivli (W)	225	1,35,300
16	Titwala (E) Site 'A'	400	4,76,000
17	Panvel (W) (for Cars)	1080	4,93,500
18	Panvel (W) (for Two Wheelers)	1940	12,58,000

- Quotation for allotment of Pay & Park contract at LTT Stns. was called and opened on 20.10.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
LTT	14,50,000	1	14,50,000	Contract started on 01.11.16

- Quotation for allotment of Pay & Park contract at 11 sites with 10 Stns. was called and opened on 03.11.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer

TNA (E)	30,74,000	-	-	No offer
KLVA (W)	2,85,250	-	-	No Offer
MBQ (E)	30,000	1	35,555	Contract started on 17.11.16
KYN (E) Site 'C'	1,59,500	2	1,77,555	Contract started on 21.11.16
KYN (E) Site 'F'	1,22,025	1	1,22,025	Contract started on 21.11.16
KYN (W) Site 'G'	3,56,625	-	-	No offer
ABY (W)	33,825	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Dn	17,500	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer

- Quotation for allotment of Pay & Park contract at 3 sites with 3 Stns. was called and opened on 04.11.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
DI (E) Site 'B'	3,25,000	-	-	No offer
PEN	3,500	2	4,610	Contract started on 27.11.16
KJMG (W)	53,175	2	75,000	Contract started on 21.11.16

- Quotation for allotment of Pay & Park contract at 14 sites with 13 Stns. was called and opened on 16.11.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
TNA (E)	30,74,000	-	-	No offer
KLVA (W)	2,85,250	-	-	No Offer
KOPR (W)	59,250	-	-	No Offer
KYN (W) Site 'G'	3,56,625	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No Offer
ABY (W)	33,825	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Dn	17,500	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer
TLA (E)	1,44,000	1	1,44,100	Contract started on 21.11.16
TLA (E) Site 'A'	1,19,000	1	1,30,000	Contract started on 29.11.16
KJN Dn.	1,50,300	1	1,50,300	Contract will start on 01.12.16

- Quotation for allotment of Pay & Park contract at 12 sites with 11 Stns. Was called and opened on 24.11.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
TNA (E)	30,74,000	-	-	No offer
KLVA (W)	2,85,250	1	2,85,250	LOA is being issued
KOPR (W)	59,250	-	-	No Offer
KYN (W) Site 'G'	3,56,625	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No Offer
ABY (W)	33,825	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Dn	17,500	1	17,500	LOA is being issued
NRL Up	43,750	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer

- Quotation for allotment of Pay & Park contract at 2 sites with 2 Stns. Was called and opened on 25.11.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
MLND (E)	12,500	4	25,860	LOA issued on 29.11.16
DI (E) Site 'B'	3,25,000	-	-	No offer

- Quotation for allotment of Pay & Park contract at following Stn. is called and will open on 07.12.16, details given below: -

Location	R.P. in `
DI (E) Site 'B'	3,25,000

- Quotation for allotment of Pay & Park contract at 10 sites with 10 Stns. is called and will open on 09.12.16, details given below: -

Location	R.P. in `
VVH (E)	90,050
Mahul	22,01,250
TNA (E)	30,74,000
KOPR (W)	59,250
KYN (W) Site 'G'	3,56,625
ULNR (E) Site 'A'	2,59,750
ABY (W)	33,825
BUD (E) Site 'A'	1,27,750
NRL Dn	17,500
PNVL (W) for Car	1,23,375

- A tender has been called and will open on 22.12.16 for 12 sites on 10 Stns., details whereof are as given below: -

Sr. No.	Station	Area in Sq.Mt.	R. P. p.a. (Excluding Service Tax)
1.	VVH (E)	400	3,60,200
2.	Mahul	5334	88,05,000
3.	KJMG (W)	216.50	2,17,600
4.	TNA (E)	2024	1,10,66,400
5.	KOPR (W)	442	2,37,000
6.	KYN (E) Site 'C'	645	6,38,000
7.	KYN (E) Site 'H'	250	1,76,800
8.	KYN (W) Site 'G'	1048	14,26,500
9.	ULNR (E) Site 'A'	415.26	10,39,000
10.	BUD (E) Site 'A'	520	5,11,000
11.	NRL (UP)	311.55	1,75,000
12.	ROHA	448	1,30,000

❖ **Pay & Use:**

- Quotation was called & opened on 28.10.16 for 3 station and details whereof given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
CSTM	7,95,000	2	9,00,000	Contract started on 07.11.16
KJMG	27,740	3	72,000	Contract started on 05.11.16
KJT	78,000	-	-	No offer

- Quotation were called & opened on 16.11.16 for 25 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
DI	35,375	-	-	No Offer
BND	34,800	-	-	No Offer
CMBR	65,850	-	-	No Offer
ULNR	76,375	-	-	No Offer
BUD	2,59,750	-	-	No Offer
ABH	58,975	-	-	No Offer
GTBN	1,29,850	-	-	No Offer
SHLU	45,100	-	-	No Offer
VGI	73,425	-	-	No Offer
VVH	45,480	-	-	No Offer
KOPR	26,665	-	-	No Offer
VLDI	95,175	-	-	No Offer
ASO	16,660	-	-	No Offer
NRL	66,665	-	-	No Offer
CHF	83,260	-	-	No Offer
TKNG	3,860	-	-	No Offer
SVE	25,285	-	-	No Offer
KSRA	8,020	-	-	No Offer
CTGN	3,950	-	-	No Offer
LNL	29,310	1	29,400	Contract started on 29.11.16
SHAD	1,01,825	-	-	No Offer
TLA	74,150	3	91,000	Contract started on 23.11.16
MLND	1,55,500	1	2,06,000	LOA issued on 21.11.16
MNKD	52,875	-	-	No Offer
KJT	78,000	-	-	No Offer

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Quotation was called & opened on 30.11.16 for 22 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
DI	35,375	-	-	No Offer
BND	34,800	-	-	No Offer
CMBR	65,850	-	-	No Offer
ULNR	76,375	-	-	No Offer
BUD	2,59,750	-	-	No Offer
ABH	58,975	-	-	No Offer
GTBN	1,29,850	-	-	No Offer

SHLU	45,100	-	-	No Offer
VGI	73,425	-	-	No Offer
VVH	45,480	-	-	No Offer
KOPR	26,665	-	-	No Offer
VLDI	95,175	-	-	No Offer
ASO	16,660	1	18,881	LOA is being issued
NRL	66,665	-	-	No Offer
CHF	83,260	-	-	No Offer
TKNG	3,860	-	-	No Offer
SVE	25,285	-	-	No Offer
KSRA	8,020	1	9,229	LOA is being issued
CTGN	3,950	-	-	No Offer
SHAD	1,01,825	-	-	No offer
MNKD	52,875	-	-	No Offer
KJT	78,000	-	-	No Offer

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
106	15	91	15	3	2

Initiatives & General Highlights: Dec'2016

Sub: - Initiatives & Highlights of Mumbai Division for the month of Dec'2016.

➤ Initiatives & General Highlights:

- ❖ On 24.12.16 (Saturday), **Hon'ble PM Shri Narendra D Modi** laid foundation stone of MUTP-III comprising AIRL – KLVA Elevated Link, PNVL – KJT new suburban corridor, Exchange of documents between Ministry of Railway & Govt. of Maharashtra for MoU in connection with development of Suburban Rail Infrastructure in Mumbai Metropolitan Region, Formation of JV for undertaking projects in Maharashtra other than Mumbai along MPs / MLAs, VVIPs and PHODs of both CR & WR at MMRDA Ground, BKC, Bandra East.
- ❖ Inauguration of new FOB at MNKD & Wifi Services at CSTM, VSH, BEPR, CLA, BY, PNVL & TNA on 18.12.16 (Sunday) by **Hon'ble MR Shri Suresh Prabhakar Prabhu** along with other MPs, MLAs & PHODs of CR & WR.
- ❖ Passenger Amenity Committee (PAC): A Passenger Amenity Committee comprising of Shri Mohd Irfan Ahmad & Dr. Ashok Tripathi visited Mumbai Division of Central Railway on 19th and 20th Dec'2016. They conducted inspections at various stations including PR, CLA & MBQ. Their main focus was on safety related issues and provision of passenger amenities at stations.



- PNVL – GKP new train 15066 weekly service was flagged and started from 21.12.16.
- JTBS: One JTBS at TNA was commissioned on 24.12.16. There are in all 289 over Division.
- Escalator: 1 Escalator at Pf. No.1 has been commissioned at BND on 03.12.16, thus there are in all 15 Escalators over division.
- Passenger's Association Committee (PAC) meeting: A PAC meeting was held on 10.12.16 in DRM's Office issues regarding passenger amenities and other general matters.
- Mahaparinirvan Diwas: On account of Dr. Babasaheb Ambedkar's Mahaparinirvan Diwas, Special Monitoring Duties were organized of Divisional Officers, Commercial Inspectors & Ticket Checking Staff along with following special trains to clear the extra rush, : -

Sr. No	Date	Train no	Train name	From	To	Time
1	06.12.16	01249	CSTM-AJNI SPL	CSTM	AJNI	16.05
2	06.12.16	01251	CSTM-SEGM SPL	CSTM	SEGM	18.40

3	06.12.16	07057	DR-ADB SPL	DR	ADB	21.45
4	07.12.16	01316	CSTM-SUR SPL	CSTM	SUR	00.25
5	07.12.16	01253	DR-NGP SPL	DR	NGP	00.40
6	07.12.16	01255	CSTM-NGP SPL	CSTM	NGP	12.35
7	08.12.16	01259	DR-NGP SPL	DR	NGP	00.40
8	08.12.16	01257	CSTM-NGP SPL	CSTM	NGP	18.40

- ❖ Point of Sale (POS) machines: 70 POS Machines have been installed & commissioned at 36 PRS Locations under "Cashless Transaction Scheme".

Stn	Nos.	Stn	Nos.	Stn	Nos.	Stn	Nos.
CSTM	10	MLND	3	LNL	2	VSH	2
VBH	1	TNA	6	INSS	1	BEPR	1
BY	2	VRTK	1	TLA	1	TMCK	1
DR	2	MBQ	1	KSRA	1	PNVL	2
TMHL	1	DI	3	IGP	1	TPND	1
CLA	1	KYN	5	VDLR	1	BIRD	1
GC	3	ULNR	2	LTT	3	KHPI	1
VK	1	ABH	2	CMBR	2		
BND	1	BUD	1	GV	1		
NHU	1	KJT	1	MNKD	1		

- Point of Sale (POS) machines: 96 POS Machines were installed & commissioned at 241 UTS windows over 81 Stns. under "Cashless Transaction Scheme".

Sr. No.	Stn.	Nos. of POS	Sr. No.	Stn.	Nos. of POS	Sr. No.	Stn.	Nos. of POS	Sr. No.	Stn.	Nos. of POS
1	GC	12	21	GTBN	3	41	BVS	1	61	MSD	1
2	DR	12	22	SIN	4	42	DIVA	1	62	MANR	1
3	KYN	19	23	VVH	5	43	KJT	1	63	KNDS	1
4	CSTM	10	24	VK	5	44	KSRA	1	64	KJMG	1
5	TNA	13	25	CHF	3	45	KDV	1	65	SNCR	1
6	DI	10	26	MLND	5	46	KHPI	1	66	AIRL	1
7	BND	7	27	KCE	4	47	KOPR	1	67	JNJ	1
8	MNKD	4	28	BY	5	48	MAE	1	68	KHAG	1
9	GV	4	29	PR	3	49	NHU	1	69	KPHN	1
10	VSH	4	30	CRD	3	50	NRL	1	70	RABE	1
11	IGP	1	31	SNRD	5	51	PDI	1	71	SWDV	1
12	LNL	4	32	RRD	3	52	SHLU	1	72	TUH	1
13	PNVL	4	33	CHG	4	53	TLA	1	73	CTGN	1
14	NEU	3	34	KLVA	5	54	APTA	1	74	DKRD	1
15	VDLR	3	35	BEPR	4	55	JITE	1	75	SVE	1
16	GNSL	3	36	ABH	1	56	NGTN	1	76	MBQ	1
17	CLA	6	37	ABY	1	57	NIIJ	1	77	THK	1
18	CMBR	6	38	ASO	1	58	PEN	1	78	ULNR	1
19	MTN	5	39	ATG	1	59	ROHA	1	79	KLMG	1
20	TKNG	4	40	BUD	1	60	KHBV	1	80	TPND	1
									81	BIRD	1
									Total		241

- ❖ Fast Local Halt at Diva Stn.: 24 (12Up + 12Dn) Suburban services have been given halt at Diva station w.e.f.18.12.16.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive Check	7,250	2,002,040
2	Fortress	6,457	1,453,397
4	Fortress R. Brd.	1,087	255,420
5	Ambush	360	263,180
6	Cross Country	313	171,010
7	Littering / Spitting	3,683	391,815
8	Others	1,047	323,605
Total		20,197	4,860,467

➤ **Tenders Position:**

❖ **Parcel:**

- A tender was called on 09.09.16 and will open on 21.10.16 for leasing of 239 SLRs / SLRDs in 110 Train details whereof are given below: -

Sr. No.	Heads	SLR
1	No of Units	239 Units / 110 Trains
2	Offers received for	38 Units / 27 Trains
3	Total Offers received	75
4	Units to be Allotted	38
5	LOA Issued	10
6	Loading started	Nil
7	Terminated due to Non loading	-
8	Nos. of units discharged	1
9	Offers not received	201
10	Exp. Annual Earnings in `	38,87,80,366

- A tender was called and opened on 16.12.16 for leasing of 213 SLRs / SLRDs in 99 Train details whereof are given below: -

Sr. No.	Heads	SLR
1	No of Units	213 Units / 99 Trains
2	Offers received for	9 Units / 8 Trains
3	Total Offers received	18
4	Units to be Allotted	9
5	LOA Issued	-
6	Loading started	-
7	Terminated due to Non loading	-
8	Nos. of units discharged	-
9	Offers not received	204
10	Exp. Annual Earnings in `	7,14,38,408

- Over loading: 3 cases of Booking were detected and were fined of `2,901/-. As on date 58 SLRs, 09 AGCs, 1 VP of 11041 Dn. (6days in a week) are on leased.

❖ **Pay & Park:**

- A tender was called and opened on 09.09.16, details whereof given below:-

Location	R.P. in ` p.a.	Offers	Highest Offers	Remarks
TNA (E)	1,22,96,000	-	-	No Offer

KYN (E) Site 'B'	7,42,100	3	10,00,000	Acceptance letter issued on 06.12.16
TLA (E)	5,76,000	4	10,29,151	
PNVL (E)	9,69,400	3	13,21,999	Acceptance letter issued on 06.01.17

- A tender has been called on 26.10.16 for 18 sites on 16 Stns. And will open on 25.11.16, details whereof are as given below: - **TC under process**

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
1	VVH (E) *	400	3,60,200	-	-	No offer
2	Mahul	5334	88,05,000	-	-	No offer
3	BND (W)	381.7	3,00,000	4	4,44,444	TC under process
4	MLND(W)	702	15,68,000	1	16,68,786	TC under process
5	NHU (E)	364	5,38,000	4	6,66,666	TC under process
6	TNA (E)	2024	1,22,96,000	-	-	No offer
7	KLVA (W)	894	11,41,000	1	11,51,000	Acceptance letter issued on 28.12.16
8	MBQ (E)	135	1,20,000	2	2,22,222	TC Under process
9	KYN (E) Site 'F'	406	4,88,100	1	4,91,052	Acceptance letter issued on 28.12.16
10	KYN (W) Site 'G'	1048	14,26,500	-	-	No offer
11	BUD (E) Site 'A'	520	5,11,000	-	-	No offer
12	NRL (DN) *	547.2	70,000	2	1,11,111	TC under process
13	KJT (DN)	631.2	6,01,200	1	7,26,000	TC under process
14	SHAD (E) *	713.5	10,03,000	1	11,11,111	Acceptance letter issued on 28.12.16
15	ABY(W)	225	1,35,300	1	1,99,999	TC under process
16	TLA (E) Site 'A'	400	4,76,000	3	5,55,555	TC under process
17	PNVL (W) (for Cars)	1080	4,93,500	2	17,51,000	TC under process
18	PNVL (W) (for Two Wheelers)	1940	12,58,000	1	5,01,000	TC under process

- Quotation for allotment of Pay & Park contract at DI (E) site 'B' was called and opened on 07.12.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
DI (E) Site 'B'	3,25,000	1	3,33,200	Contract started on 16.12.16

- Quotation for allotment of Pay & Park contract at 11 sites with 11 Stns. was called and opened on 09.12.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
TNA (E)	30,74,000	-	-	No offer
KLVA (W)	2,85,250	-	-	No Offer
KOPR (W)	59,250	-	-	No Offer
KYN (W) Site 'G'	3,56,625	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Dn	17,500	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer

- Quotation for allotment of Pay & Park contract at 14 sites with 13 Stns. was called and opened on 16.11.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
TNA (E)	30,74,000	-	-	No offer
KLVA (W)	2,85,250	-	-	No Offer
KOPR (W)	59,250	-	-	No Offer
KYN (W) Site 'G'	3,56,625	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No Offer
ABY (W)	33,825	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Dn	17,500	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer
TLA (E)	1,44,000	1	1,44,100	Contract started on 21.11.16
TLA (E) Site 'A'	1,19,000	1	1,30,000	Contract started on 29.11.16
KJN Dn.	1,50,300	1	1,50,300	Contract started on 01.12.16

- Quotation for allotment of Pay & Park contract at 12 sites with 11 Stns. Was called and opened on 24.11.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
TNA (E)	30,74,000	-	-	No offer
KLVA (W)	2,85,250	1	2,85,250	Contract started on 07.12.16
KOPR (W)	59,250	-	-	No Offer
KYN (W) Site 'G'	3,56,625	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No Offer
ABY (W)	33,825	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Dn	17,500	1	17,500	Contract started on 12.12.16
NRL Up	43,750	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer

- Quotation for allotment of Pay & Park contract at 2 sites with 2 Stns. Was called and opened on 25.11.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
MLND (E)	12,500	4	25,860	Contract started on 01.12.16
DI (E) Site 'B'	3,25,000	-	-	No offer

- A tender has been called and will open on 22.12.16 for 12 sites on 10 Stns., details whereof are as given below: -

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
1	VVH (E)	400	3,60,200	1	3,72,000	Brief Note & Comparative statement is under process, file sent to A/c Office.
2	KJMG (W)	216.50	2,17,600	2	2,60,000	
3	KOPR (W)	442	2,37,000	1	2,41,786	
4	KYN (E) Site 'C'	645	6,38,000	2	8,00,101	
5	KYN (E) Site 'H'	250	1,76,800	1	1,81,111	
6	BUD (E) Site 'A'	520	5,11,000	1	5,21,999	
7	ROHA	448	1,30,000	1	1,40,400	
8	Mahul	5334	88,05,000	-	-	No offer
9	TNA (E)	2024	1,10,66,400	-	-	No offer
10	KYN (W) Site 'G'	1048	14,26,500	-	-	No offer
11	ULNR (E) Site 'A'	415.26	10,39,000	-	-	No offer
12	NRL (UP)	311.55	1,75,000	-	-	No offer

- File of TNA (E) has been sent to A/c Office on 26.12.16 for 30% reduction in r. p. after receiving "no response" consecutively for three times for tender.
- Quotation for allotment of Pay & Park contract at 11 sites with 11 Stns. was called and opened on 29.12.16, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
MLND (W)	3,92,000	1	4,71,000	Acceptance letter will be issued
TNA (E)	30,74,000	-	-	No offer
KOPR (W)	59,250	-	-	No Offer
KYN (W) Site 'G'	3,56,625	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up	43,750	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer

❖ **Pay & Use:**

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Quotation was called & opened on 30.11.16 for 22 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offers	Remarks
DI	35,375	-	-	No Offer
BND	34,800	-	-	No Offer
CMBR	65,850	-	-	No Offer
ULNR	76,375	-	-	No Offer
BUD	2,59,750	-	-	No Offer
ABH	58,975	-	-	No Offer
GTBN	1,29,850	-	-	No Offer
SHLU	45,100	-	-	No Offer
VGI	73,425	-	-	No Offer
VVH	45,480	-	-	No Offer
KOPR	26,665	-	-	No Offer
VLDI	95,175	-	-	No Offer
ASO	16,660	1	18,881	Contract started on 07.12.16
NRL	66,665	-	-	No Offer
CHF	83,260	-	-	No Offer
TKNG	3,860	-	-	No Offer
SVE	25,285	-	-	No Offer
KSRA	8,020	1	9,229	Contract started on 07.12.16
CTGN	3,950	-	-	No Offer
SHAD	1,01,825	-	-	No offer
MNKD	52,875	-	-	No Offer
KJT	78,000	-	-	No Offer

- Quotation was called & opened on 28.12.16 for 27 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offer	Remarks
DI	35,375	-	-	-
BND	34,800	-	-	-

CMBR	65,850	-	-	-
ULNR	76,375	-	-	-
BUD	2,59,750	-	-	-
ABH	58,975	-	-	-
GTBN	1,29,850	-	-	-
SHLU	45,100	-	-	-
VGI	73,425	-	-	-
CHF	83,260	-	-	-
TKNG	3,860	-	-	-
SVE	25,285	-	-	-
CTGN	3,950	-	-	-
SHAD	1,01,825	-	-	-
MNKD	52,875	-	-	-
KJT	78,000	-	-	-
VVH	45,480	-	-	-
KOPR	26,665	-	-	-
TNA	3,85,300	2	7,80,174	LOA will be issued
PR	4,920	1	5,020	LOA will be issued
THK	3,860	-	-	-
VK	8,125	2	8,799	LOA will be issued
PNVL	4,13,000	1	4,27,000	LOA will be issued
IGP	83,875	-	-	-
CLA (E)	79,450	3	3,10,500	LOA will be issued
VLDI	95,175	-	-	-
NRL	66,665	-	-	-



RTI – Cases:

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
152	30	127	25	6	6

Initiatives & General Highlights: Jan'2016

Date:06.02.17

Sub: - Initiatives & Highlights of Mumbai Division for the month of Jan'2017.

Initiatives & General Highlights:

- ❖ JTBS: Two JTBS at AIRL & MNKD was commissioned on 02.01.17 & 10.01.17 respectively. There are in all 291 over Division.
- ❖ Four New additional UTS Counter:
At RABE in single shift on 18.01.17
At SION on FOB at CSTM End in two shift on 27.01.17
At PNVL-2 in single shift on 31.01.17
- ❖ New additional PRS Counter: One additional new PRS counter in single shift was commissioned at KPHN on 21.01.17.
- ❖ Shifting of PRS Counter: All PRS counters of LNL shifted to new building w.e.f.30.01.17.
- ❖ Sant Nirankari: One Provisional PRS Counter was installed at KHAG, Central Park, CIDCO ground from 26.01.17 to 30.01.17 to ease the Sant Nirankari rush.
- ❖ Paper Ticket through ATVM: Paper Ticket through ATVM has been re-commissioned w.e.f.25.01.17.
- ❖ Point of Sale (POS) machines:
UTS – 138 POS Machines have been installed & commissioned 44 UTS Counters under "Cashless Transaction Scheme". Thus there are in all 402 POS over division.

PRS – 2 POS Machines have been installed & commissioned 2 PRS Counters under "Cashless Transaction Scheme". Thus there are in all 73 POS over division.

At Parcel Offices: 18 POS Machines were installed & commissioned at 04 stations under "Cashless Transaction Scheme".

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Intensive Check	4,882	1,123,320
2	Fortress	17,562	3,960,375
3	Fortress - Rly. Brd.	1,686	391,380
4	Ambush	259	167,260
5	Cross Country	344	210,710
6	Littering / Spitting	2,484	281,070
7	Others	1,374	353,230
Total		28,591	6,487,345

❖ **Tenders Position:**

❖ **Parcel:**

- A tender was called on 09.09.16 and will open on 21.10.16 for leasing of 239 SLRs / SLRDs in 110 Train details whereof are given below: - as on Jan'2017

Sr. No.	Heads	SLR
1	No of Units	239 Units / 110 Trains
2	Offers received for	38 Units / 27 Trains
3	Total Offers received	75
4	Units to be Allotted	38
5	LOA Issued	31
6	Loading started	11
7	Terminated due to Non loading	10
8	Nos. of units discharged	1 (6)
9	Offers not received	201
10	Exp. Annual Earnings in `	38,87,80,366

- A tender was called and opened on 16.12.16 for leasing of 213 SLRs / SLRDs in 99 Train details whereof are given below: - as on Jan'2017

Sr. No.	Heads	SLR
1	No of Units	213 Units / 99 Trains
2	Offers received for	9 Units / 8 Trains
3	Total Offers received	18
4	Units to be Allotted	9
5	LOA Issued	-
6	Loading started	-
7	Terminated due to Non loading	-
8	Nos. of units discharged	-
9	Offers not received	204
10	Exp. Annual Earnings in `	7,14,38,408

❖ **Pay & Park:**

- A tender was called and opened on 09.09.16, details whereof given below:-

Location	R.P. in ` p.a.	Offers	Highest Offers	Remarks
TNA (E)	1,22,96,000	-	-	No Offer
KYN (E) Site 'B'	7,42,100	3	10,00,000	Contract started 11.01.17
TLA (E)	5,76,000	4	10,29,151	Contract started 12.01.17
PNVL (E)	9,69,400	3	13,21,999	Contract started 14.01.17

- A tender has been called and will open on 22.12.16 for 12 sites on 10 Stns., details whereof are as given below: - as on 31.01.17

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
1	VVH (E)	400	3,60,200	1	3,72,000	TC under process
2	KJMG (W)	216.50	2,17,600	2	2,60,000	
3	KOPR (W)	442	2,37,000	1	2,41,786	
4	KYN (E) Site 'C'	645	6,38,000	2	8,00,101	
5	KYN (E) Site 'H'	250	1,76,800	1	1,81,111	
6	BUD (E) Site 'A'	520	5,11,000	1	5,21,999	
7	ROHA	448	1,30,000	1	1,40,400	
8	Mahul	5334	88,05,000	-	-	No offer
9	TNA (E)	2024	1,10,66,400	-	-	No offer
10	KYN (W) Site 'G'	1048	14,26,500	-	-	No offer
11	ULNR (E) Site 'A'	415.26	10,39,000	-	-	No offer

12	NRL (UP)	311.55	1,75,000	-	-	No offer
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- A tender is called and will open on 28.02.17 for 6 sites at 6 Stns., details whereof are as given below: -

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
1	Mahul	5,334	79,24,500	-	-	
2	TNA (E)	2,024	86,07,200	-	-	
3	KYN (W) Site 'G'	1,048	12,83,850	-	-	
4	ULNR (E) Site 'A'	415.26	10,39,000	-	-	
5	NRL (UP)	311.55	1,75,000	-	-	
6	IGP	1,050	10,58,000	-	-	-

- Quotation for allotment of Pay & Park contract at 14 sites at 12 Stns. was called and opened on 06.01.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
KOPR (W)	59,250	-	-	No offer
MLND (W)	3,92,000	1	4,71,000	Contract started 07.01.17
KYN (W) Site 'G'	3,56,625	-	-	No Offer
KYN (E) Site 'H'	44,200	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up	43,750	-	-	No offer
SHAD (E)	2,50,750	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer
Roha	32,500	-	-	No offer
IGP	2,64,500	1	2,68,570	Acceptance issued on 18.01.17

- Quotation for allotment of Pay & Park contract at 13 sites at 12 Stns. was called and opened on 17.01.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
BND (W)	75,000	1	76,500	Contract started 27.01.17
KOPR (W)	59,250	-	-	No offer
KYN (W) Site 'G'	3,56,625	-	-	No Offer
KYN (E) Site 'H'	44,200	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up	43,750	-	-	No offer
SHAD (E)	2,50,750	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer
Roha	32,500	1	32,580	Contract started 25.01.17

- Quotation for allotment of Pay & Park contract at 12 sites at 11 Stns. was called and opened on 24.01.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
TNA (E)	21,51,800	-	-	No offer
KOPR (W)	59,250	-	-	No offer
KYN (W) Site 'G'	3,56,625	-	-	No Offer
KYN (E) Site 'H'	44,200	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up	43,750	-	-	No offer
SHAD (E)	2,50,750	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer

❖ **Pay & Use:**

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Quotation was called & opened on 28.12.16 for 27 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offer	Remarks
DI	35,375	-	-	-
BND	34,800	-	-	-
CMBR	65,850	-	-	-
ULNR	76,375	-	-	-
BUD	2,59,750	-	-	-
ABH	58,975	-	-	-
GTBN	1,29,850	-	-	-
SHLU	45,100	-	-	-
VGI	73,425	-	-	-
CHF	83,260	-	-	-
TKNG	3,860	-	-	-
SVE	25,285	-	-	-
CTGN	3,950	-	-	-
SHAD	1,01,825	-	-	-
MNKD	52,875	-	-	-
KJT	78,000	-	-	-
VVH	45,480	-	-	-
KOPR	26,665	-	-	-
TNA	3,85,300	2	7,80,174	Contract started 18.01.17
PR	4,920	1	5,020	Contract started 27.01.17
THK	3,860	-	-	-
VK	8,125	2	8,799	Contract started 21.01.17
PNVL	4,13,000	1	4,27,000	Contract started 15.01.17
IGP	83,875	-	-	-
CLA (E)	79,450	3	3,10,500	Contract started 08.01.17
VLDI	95,175	-	-	-
NRL	66,665	-	-	-

- Quotation was called & opened on 30.01.16 for 25 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offer	Remarks
CSTM	7,95,000	1	13,04,000	Allotment letter is being issued

VVH	45,480	-	-	-
KJMG	27,740	1	1,12,600	Allotment letter is being issued
BND	34,800	-	-	-
TNA 10A (E) New	63,770	1	2,17,530	Allotment letter is being issued
KOPR	26,665	-	-	-
DI	35,375	-	-	-
THK	3,860	-	-	-
VLDI	95,175	-	-	-
ULNR	76,375	-	-	-
ABH	58,975	-	-	-
BUD	2,59,750	-	-	-
VGI	73,425	-	-	-
SHLU	45,100	-	-	-
NRL	66,665	-	-	-
KJT	78,000	-	-	-
SHAD	1,01,825	-	-	-
IGP	83,875	-	-	-
CTGN	3,950	-	-	-
SVE	25,285	-	-	-
GTBN	1,29,850	-	-	-
CHF	83,260	-	-	-
TKNG	3,860	-	-	-
CMBR	65,850	-	-	-
MNKD	52,875	-	-	-

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
137	28	121	16	5	5

(Dr. Alok Badkul)
Sr.DCM, BB

Initiatives & General Highlights: Feb'2016

Sub: - Initiatives & Highlights of Mumbai Division for the month of Feb'2017.

Initiatives & General Highlights:

- ❖ Passenger Amenity Committee (PAC): PAC Committee, Dr. Ashok Tripathi & Shri Irfan Ahmed visited Kalyan Station on 15.02.17.
- ❖ Cleanliness drive was carried out on NHU, BND & MLND 04.02.17 & 06.02.17 wherein Commercial Officers / Station in-charge & Inspectors deputed to monitor the cleanliness drive at Stations & Mail Express Trains (OBHS & Pantry Car).
- ❖ A massive cleanliness drive was carried out by volunteers of Sant Nirankari Mandal at CSTM, DR, TNA, KYN, ULNR, LNL, LTT & PNVL on 23.02.17.

- ❖ 18 New additional UTS Counters were commissioned:

Sr. No.	Station	Date	No of Shifts
1	GC	(3 Wins.) 5, 6 & 08.02.17	1 each
2	MLND	05.02.17	1
3	KJMG	06.02.17	1
4	MBQ	(2 Wins) 05.02.17	1 & 2
5	KNDS	06.02.17	1
6	NEU	(2 Wins.) 06 & 22.02.17	1 each
7	CLA	(2 Wins.) 05.02.17	1 each
8	BND	05.02.17	1
9	LNL	(2 Wins.) 09 & 11.02.17	1 each
10	KLVA	11.02.17	1
11	KHAG	20.02.17	1
12	BEPR	23.02.17	1

- ❖ JTBS: 2 new JTBS commissioned at MNKD & GV on 20.02.17 & 27.02.17 respectively.
- ❖ Station Ticket Booking Agent (STBA): Tender (for 3yrs) was called on 10.09.16 for 9 E – Category stations (i.e. APTA, CHOK, JITE, KLMG, KARD, KHBV, KAD, MHP & SMNE) was opened on 14.10.16. 6 applications were received, out of which 2 were eligible (KHBV & APTA). LOA has been issued to KHBV & APTA on 10.02.17.
- ❖ Point of Sale (POS) machines:
UTS – 9 POS Machines have been installed & commissioned 6 UTS Counters under “Cashless Transaction Scheme”. Thus there are in all 411 POS over division.

At Parcel Office: 2 POS Machine was installed & commissioned at 2 stations under “Cashless Transaction Scheme”. Thus there are in all 20 POS over division.

- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Rly. Brd	1,656	375,525
2	Fortress	5,070	1,185,680
3	Special Check	15,545	3,729,247
4	Ambush	434	259,895
5	Cross Country	420	286,475
6	Littering / Spitting	1,411	163,720
7	Others	861	251,050
Total		25,397	6,251,592

Commercial Officer & Inspectors were deputed for Ticket checking Drive at CSTM along with Ticket Checking Staff on 23.02.17 wherein 521 Cases were detected realizing an amount of `1,35,550/-.

❖ **Tenders Position:**

❖ **Parcel:**

- A tender was called and opened on 16.12.16 for leasing of 213 SLRs / SLRDs in 99 Train details whereof are given below: - as on Feb'2017

Sr. No.	Heads	SLR
1	No of Units	213 Units / 99 Trains
2	Offers received for	9 Units / 8 Trains
3	Total Offers received	18
4	Units to be Allotted	9
5	LOA Issued	-
6	Loading started	-
7	Terminated due to Non loading	-
8	Nos. of units discharged	-
9	Offers not received	204
10	Exp. Annual Earnings in `	7,14,38,408

- Over loading: 2 cases of Booking have been detected and were fined of `2,529/-. As on date 58 SLRs, 8 AGCs, 1 VPs of 11041 Dn. (6days in a week) are on leased.

❖ **Pay & Park:**

- A tender has been called and will open on 22.12.16 for 12 sites on 10 Stns., details whereof are as given below: - as on Feb'2017.

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
1	VVH (E)	400	3,60,200	1	3,72,000	Discharged
2	KJMG (W)	216.50	2,17,600	2	2,60,000	LOA is being issued TC under process
3	KOPR (W)	442	2,37,000	1	2,41,786	
4	KYN (E) Site 'C'	645	6,38,000	2	8,00,101	
5	KYN (E) Site 'H'	250	1,76,800	1	1,81,111	Discharged
6	BUD (E) Site 'A'	520	5,11,000	1	5,21,999	
7	ROHA	448	1,30,000	1	1,40,400	Discharged
8	Mahul	5334	88,05,000	-	-	No offer
9	TNA (E)	2024	1,10,66,400	-	-	No offer
10	KYN (W) Site 'G'	1048	14,26,500	-	-	No offer
11	ULNR (E) Site 'A'	415.26	10,39,000	-	-	No offer
12	NRL (UP)	311.55	1,75,000	-	-	No offer

- A tender is called and will open on 28.02.17 for 6 sites at 6 Stns., details whereof are as given below: - as on Feb'2017

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
1	Mahul	5,334	79,24,500	-	-	No offer
2	TNA (E)	2,024	86,07,200	-	-	No offer
3	KYN (W) Site 'G'	1,048	12,83,850	-	-	No offer
4	ULNR (E) Site 'A'	415.26	10,39,000	-	-	No offer
5	NRL (UP)	311.55	1,75,000	1	1,76,000	TC under

						process
6	IGP	1,050	10,58,000	-	-	No offer

- Quotation for allotment of Pay & Park contract at 14 sites at 12 Stns. was called and opened on 06.01.17, details given below: - as on Feb'2017

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
Mahul	22,01,250	-	-	No offer
KOPR (W)	59,250	-	-	No offer
MLND (W)	3,92,000	1	4,71,000	Contract started 07.01.17
KYN (W) Site 'G'	3,56,625	-	-	No Offer
KYN (E) Site 'H'	44,200	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up	43,750	-	-	No offer
SHAD (E)	2,50,750	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer
PNVL (E)	2,42,350	1	2,51,000	Contract started on Tender basis 14.01.17
ROHA	32,500	1	28,000	Invalid Offer
IGP	2,64,500	1	2,68,570	Acceptance issued on 18.01.17

- Quotation for allotment of Pay & Park contract at 16 sites at 13 Stns. was called and opened on 09.02.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
KJMG (W)	54,000	1	76,000	Contract started, 21.02.17
MAHUL	22,01,250	-	-	No offer
NHU (E)	1,34,500	-	-	No Offer
TNA (E)	21,51,800	-	-	No offer
MBQ (E)	30,000	1	30,555	Contract started, 17.02.17
KOPR (W)	59,250	-	-	No offer
KYN (W) Site 'G'	3,20,963	1	3,25,000	LOA issued on 15.02.17
KYN (E) Site 'H'	44,200	-	-	No offer
KYN (E) Site 'C'	1,59,500	1	1,67,000	Contract started, 21.02.17
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up	43,750	-	-	No offer
NRL Dn.	17,500	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer

- Quotation for allotment of Pay & Park contract at 11 sites at 11 Stns. was called and opened on 16.02.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
MAHUL	22,01,250	-	-	No offer
TNA (E)	21,51,800	-	-	No offer
KOPR (W)	59,250	-	-	No offer
KYN (E) Site 'H'	44,200	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up.	43,750	-	-	No offer

ABY (W)	33,825	-	-	No offer
TLA (E) Site 'A'	1,19,000	1	1,26,500	LOA issued on 27.02.17
PNVL (W) for Car	1,23,375	-	-	No offer

- Quotation for allotment of Pay & Park contract at 3 sites at 3 Stns. was called and opened on 22.02.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
LTT	14,50,00	1	11,62,000	LOA issued on 27.02.17, @ 20% below R.P.
MLND (E)	12,500	1	14,350	LOA issued on 27.02.17
PEN	3,500	1	4,111	LOA issued on 27.02.17

❖ **Pay & Use:**

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Quotation was called & opened on 25.02.17 for 25 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offer	Remarks
VVH	45,480	-	-	-
BND	34,800	-	-	-
MLND	1,55,500	2	2,35,000	Contract started 23.02.17
TNA 10A (E) New	63,770	1	2,17,530	LOA issued on 02.02.17
KOPR	26,665	-	-	-
DI	35,375	-	-	-
THK	3,860	1	4,050	LOA issue on 17.02.17
VLDI	95,175	-	-	-
ULNR	76,375	-	-	-
ABH	58,975	-	-	-
BUD	2,59,750	-	-	-
VGI	73,425	-	-	-
SHLU	45,100	-	-	-
NRL	66,665	-	-	-
KJT	78,000	-	-	-
LNL	29,310	1	29,800	LOA issued on 17.02.17
SHAD	1,01,825	-	-	-
TLA	74,150	1	86,000	Contract started 23.02.17
IGP	83,875	-	-	-
CTGN	3,950	-	-	-
SVE	25,285	-	-	-
GTBN	1,29,850	-	-	-
CHF	83,260	-	-	-
TKNG	3,860	1	4,050	Contract started 24.02.17
CMBR	65,850	-	-	-
MNKD	52,875	-	-	-

- Quotation was called & opened on 27.02.17 for 22 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offer	Remarks
VVH	45,480	-	-	No offer

BND	34,800	1	34,800	LOA issued on 28.02.17
KOPR	26,665	-	-	No offer
DI	35,375	-	-	No offer
VLDI	95,175	-	-	No offer
ULNR	76,375	-	-	No offer
ABH	58,975	-	-	No offer
BUD	2,59,750	-	-	No offer
VGI	73,425	-	-	No offer
SHLU	45,100	-	-	No offer
NRL	66,665	-	-	No offer
KJT	78,000	-	-	No offer
SHAD	1,01,825	-	-	No offer
ASO	16,660	1	19,992	LOA issued on 28.02.17
KSRA	8,020	1	9,624	LOA issued on 28.02.17
IGP	83,875	-	-	No offer
CTGN	3,950	-	-	No offer
SVE	25,285	1	25,500	LOA issued on 28.02.17
GTBN	1,29,850	-	-	No offer
CHF	83,260	-	-	No offer
CMBR	65,850	-	-	No offer
MNKD	52,875	-	-	No offer

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
120	40	95	25	3	3

Initiatives & General Highlights: Mar'2016

- Hon'ble Minister of Railways Shri Suresh Prabhakar Prabhu, inaugurated / dedicated following services on 18.03.17: -
- Flagging off new Train Ex – LTT – Tatanagar – LTT Antyodaya Express (Bi-weekly, LHB Coaches having Bio-Toilets, Aqua-Guard and Cushion Seats).
 - Announcement of introduction of 22121 / 22122 LTT – LJJN AC Superfast Express (Weekly) will run w.e.f.08.04.17.
 - Inauguration of Mechanised Power Laundry at LTT.
- New Booking Office / Window: Additional UTS window with single shift has been commissioned at following locations:

Sr. No.	Stns.	Nos. Of Win.	Nos. Of Shift	Timings	Installed on
1	TKNG	1	1	08:00-16:00	10.03.17
2	CTGN	1	2	07:00-23:00	17.03.17
3	CMBR	1	1	08:00-16:00	17.03.17
4	MNKD	1	1	08:00-16:00	17.03.17
5	RRD	1	1	08:00-16:00	17.03.17
6	TNA	1	1	08:00-16:00	19.03.17

- JTBS: 1 new JTBS was commissioned at TNA, thus there are in all 294 JTBSs.
- ❖ Station Ticket Booking Agent (STBA): 1 new STBA was commissioned at KHBV w.e.f.01.03.17, thus there are in all 5 STBAs.
- ❖ 150th DRUCC meeting was held in CST Auditorium on 15.03.17, on various agenda and passenger amenities.
- ❖ Station Adopted For Cleanliness And Beautification: Neral, Aman Lodge & Matheran have been adopted by M/s. Abbasali Adamjee Peerbhoy on 16.03.17.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress	4,517	1,187,470
2	Fortress Rly. Brd.	1,209	333,200
3	Special Check	16,669	3,784,114
4	Ambush	642	423,830
5	Cross Country	467	279,975
6	Littering / Spitting	910	104,490
7	Others	1,831	625,330
Total		26,245	6,738,409

❖ **Tenders Position:**

❖ **Parcel:**

- A tender was called and opened on 16.12.16 for leasing of 213 SLRs / SLRDs in 99 Train details whereof are given below: - as on Mar'2017

Sr. No.	Heads	SLR
1	No of Units	213 Units / 99 Trains
2	Offers received for	9 Units / 8 Trains
3	Total Offers received	18
4	Units to be Allotted	9
5	LOA Issued	7
6	Loading started	4
7	Terminated due to Non loading	1
8	Nos. of units discharged	2
9	Offers not received	204
10	Exp. Annual Earnings in `	5,37,51,587
*	PCET – Leased	47,02,462

- As on date 58 SLRs, 8 AGCs, 1 VPs of 11041 Dn. (6days in a week) & 1 PCET Ex-Chitpur (CP)-KYN-Chitpur, 4 round trips in a month are on leased.

❖ **Pay & Park:**

- A tender was opened on 22.12.16 for 12 sites on 10 Stns., details whereof are as given below: - as on Mar'2017.

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
1	VVH (E)	400	3,60,200	1	3,72,000	Discharged
2	KJMG (W)	216.50	2,17,600	2	2,60,000	Contract will start from 01.04.17
3	KOPR (W)	442	2,37,000	1	2,41,786	
4	KYN (E) Site 'C'	645	6,38,000	2	*6,84,000	LOA issued 31.03.17
5	KYN (E) Site 'H'	250	1,76,800	1	1,81,111	LOA issued 14.03.17
6	BUD (E) Site 'A'	520	5,11,000	1	5,21,999	Discharged
7	ROHA	448	1,30,000	1	1,40,400	Discharged
8	Mahul	5334	88,05,000	-	-	No offer
9	TNA (E)	2024	1,10,66,400	-	-	No offer
10	KYN (W) Site 'G'	1048	14,26,500	-	-	No offer
11	ULNR (E) Site 'A'	415.26	10,39,000	-	-	No offer
12	NRL (UP)	311.55	1,75,000	-	-	No offer

- Quotation for allotment of Pay & Park contract at 16 sites at 13 Stns. was called and opened on 09.02.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
KJMG (W)	54,000	1	76,000	Contract started, 21.02.17
MAHUL	22,01,250	-	-	No offer
NHU (E)	1,34,500	-	-	No Offer
TNA (E)	21,51,800	-	-	No offer
MBQ (E)	30,000	1	30,555	Contract started, 17.02.17
KOPR (W)	59,250	-	-	No offer
KYN (W) Site 'G'	3,20,963	1	3,25,000	Contract Started, 07.03.17
KYN (E) Site 'H'	44,200	-	-	No offer
KYN (E) Site 'C'	1,59,500	1	1,67,000	Contract started, 21.02.17
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up	43,750	-	-	No offer
NRL Dn.	17,500	-	-	No offer
ABY (W)	33,825	-	-	No offer

PNVL (W) for Car	1,23,375	-	-	No offer
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- Quotation for allotment of Pay & Park contract at 11 sites at 11 Stns. was called and opened on 16.02.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
MAHUL	22,01,250	-	-	No offer
TNA (E)	21,51,800	-	-	No offer
KOPR (W)	59,250	-	-	No offer
KYN (E) Site 'H'	44,200	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	-	-	No offer
NRL Up.	43,750	-	-	No offer
ABY (W)	33,825	-	-	No offer
TLA (E) Site 'A'	1,19,000	1	1,26,500	Contract started, 01.03.17
PNVL (W) for Car	1,23,375	-	-	No offer

- Quotation for allotment of Pay & Park contract at 3 sites at 3 Stns. was called and opened on 22.02.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
LTT	14,50,00	1	11,62,000	Contract started, 01.03.17
MLND (E)	12,500	1	14,350	Contract started, 01.03.17
PEN	3,500	1	4,111	Contract started, 01.03.17

- Quotation for allotment of Pay & Park contract at 10 sites at 10 Stns. was called and opened on 01.03.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No offer
MAHUL	19,81,125	-	-	No offer
TNA (E)	21,51,800	1	21,52,100	Contract started, 15.03.17
KOPR (W)	59,250	-	-	No offer
KYN (E) Site 'H'	44,200	-	-	No offer
ULNR (E) Site 'A'	2,59,750	-	-	No offer
BUD (E) Site 'A'	1,27,750	1	1,28,000	Contract started, 20.03.17
NRL Up.	43,750	-	-	No offer
ABY (W)	33,825	-	-	No offer
PNVL (W) for Car	1,23,375	-	-	No offer

- Quotation for allotment of Pay & Park contract at 2 sites at 2 Stns. was called and opened on 07.03.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VLDI (W)	1,83,575	1	2,06,468	Contract started, 13.03.17
NRL Dn	17,500	1	17,500	Contract started, 20.03.17

- Quotation for allotment of Pay & Park contract at DI (E) site 'B' was called and opened on 14.03.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
DI	3,25,000	1	3,65,786	Contract started, 16.03.17

- Quotation for allotment of Pay & Park contract at 2 sites at 2 Stns. was called and opened on 29.03.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
BUD (E)	50,000	2	91,100	Contract will start, 04.04.17
MNKD (W)	70,000	-	-	No Offer

❖ **Pay & Use:**

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Quotation was called & opened on 25.02.17 for 25 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offer	Remarks
VVH	45,480	-	-	-
BND	34,800	-	-	-
MLND	1,55,500	2	2,35,000	Contract started 23.02.17
TNA 10A (E) New	63,770	1	2,17,530	Contract started 20.02.17
KOPR	26,665	-	-	-
DI	35,375	-	-	-
THK	3,860	1	4,050	Contract started 01.03.17
VLDI	95,175	-	-	-
ULNR	76,375	-	-	-
ABH	58,975	-	-	-
BUD	2,59,750	-	-	-
VGI	73,425	-	-	-
SHLU	45,100	-	-	-
NRL	66,665	-	-	-
KJT	78,000	-	-	-
LNL	29,310	1	29,800	Contract started 01.03.17
SHAD	1,01,825	-	-	-
TLA	74,150	1	86,000	Contract started 23.02.17
IGP	83,875	-	-	-
CTGN	3,950	-	-	-
SVE	25,285	-	-	-
GTBN	1,29,850	-	-	-
CHF	83,260	-	-	-
TKNG	3,860	1	4,050	Contract started 24.02.17
CMBR	65,850	-	-	-
MNKD	52,875	-	-	-

- Quotation was called & opened on 27.02.17 for 22 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offer	Remarks
VVH	45,480	-	-	No offer
BND	34,800	1	34,800	Contract started 07.03.17
KOPR	26,665	-	-	No offer
DI	35,375	-	-	No offer
VLDI	95,175	-	-	No offer
ULNR	76,375	-	-	No offer
ABH	58,975	-	-	No offer
BUD	2,59,750	-	-	No offer

VGI	73,425	-	-	No offer
SHLU	45,100	-	-	No offer
NRL	66,665	-	-	No offer
KJT	78,000	-	-	No offer
SHAD	1,01,825	-	-	No offer
ASO	16,660	1	19,992	Contract started 07.03.17
KSRA	8,020	1	9,624	Contract started 07.03.17
IGP	83,875	-	-	No offer
CTGN	3,950	-	-	No offer
SVE	25,285	1	25,500	Contract started 07.03.17
GTBN	1,29,850	-	-	No offer
CHF	83,260	-	-	No offer
CMBR	65,850	-	-	No offer
MNKD	52,875	-	-	No offer

- Remaining 18 Stns., Quotation was called & opened on 15.03.17 & 24.03.17., wherein "No Offers" were received.

❖ **Automated Teller Machine (ATM):**

- A Tender was opened on 07.03.17 for Automated Teller Machine (ATM) for 74 locations over 38 stations. Out of which, offer received for 18 locations (i.e. CSTM, MSD, BY, PR, SIN, KJMG, VK, KLVA, DI, VLDI, ABH, IGP, SVE, VDLR, GTBN, CMBR, MNKD & PNVL) over 18 stations by SBI realising an amount of `1,74,06,000/- p.a. for 5 years with 10% escalation every year.

❖ **RTI – Cases:**

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
192	15	168	24	15	2