

# **Initiatives & General Highlights: Apr'2017**

- Additional New Platform: An additional new platform was commissioned at THK as 1A w.e.f.09.04.17.

❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in ` )
1	Fortress	3,379	818,470
2	Fortress Rly. Brd.	827	177,645
3	Special Check	11,284	2,957,967
4	Ambush	606	448,765
5	Cross Country	803	533,515
6	Littering / Spitting	440	50,070
7	Others	729	416,225
Total		18,068	5,402,657

- On 27.04.17, checks were conducted over various stations wherein 8,621 cases were made and recovered `52,10,629/- was recovered in a single day which is ever highest in any given point of time.

❖ Tenders Position:

❖ Parcel:

- A tender was called and opened on 16.12.16 for leasing of 213 SLRs / SLRDs in 99 Train, details whereof are given below: - as on Apr'2017

Sr. No.	Heads	SLR
1	No of Units	213 Units / 99 Trains
2	Offers received for	9 Units / 8 Trains
3	Total Offers received	18
4	Units to be Allotted	9
5	LOA Issued	7
6	Loading started	6
7	Terminated due to Non loading	1
8	Nos. of units discharged	2
9	Offers not received	204
10	Annual Earnings in `	4,53,85,981

- As on date 58 SLRs, 8 AGCs, 1 VPs of 11041/42. (CSTM-MAS-CSTM @2,19,999/- on round trip, 6days in a week) & 1 VP in 15645/46 (LTT-GHY/NGC-LTT @ 4,25,000/-) & 1 PCET, CP-KYN-CP(Chitpur) on round trips basis 2 trips in a month are on leased @ 31,00,000/- per round trip. First 6 months 15 VP + 1 Brake Van (2 Compartments of 4 tonnes each) & remaining period (i.e.5-1/2Yrs) 20 VP + 1 Brake Van (2 Compartments of 4 tonnes each) will be loaded.
- Over loading: 9 cases of (7-Booking & 2-Leased) over loading have been detected and were fined of `88,399/-.

❖ Pay & Park:

- A tender was opened on 22.12.16 for 12 sites on 10 Stns., details whereof are as given below: - as on Apr'2017.

Sr. No.	Station	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
1	VVH (E)	400	3,60,200	1	3,72,000	Discharged
2	KJMG (W)	216.50	2,17,600	2	2,60,000	Started from 01.04.17
3	KOPR (W)	442	2,37,000	1	2,41,786	
4	KYN (E) Site 'C'	645	6,38,000	2	*6,84,000	LOA issued 31.03.17
5	KYN (E) Site 'H'	250	1,76,800	1	1,81,111	Started 07.04.17
6	BUD (E) Site 'A'	520	5,11,000	1	5,21,999	Discharged
7	ROHA	448	1,30,000	1	1,40,400	Discharged
8	Mahul	5334	88,05,000	-	-	No offer
9	TNA (E)	2024	1,10,66,400	-	-	No offer
10	KYN (W) Site 'G'	1048	14,26,500	-	-	No offer
11	ULNR (E) Site 'A'	415.26	10,39,000	-	-	No offer
12	NRL (UP)	311.55	1,75,000	-	-	No offer

- Quotation for allotment of Pay & Park contract at 2 sites at 2 Stns. was called and opened on 29.03.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
BUD (E)	50,000	2	91,100	Started, 04.04.17
MNKD (W)	71,000	-	-	No Offer

- Quotation for allotment of Pay & Park contract at 5 sites at 5 Stns. was called and opened on 06.04.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
VVH (E)	90,050	-	-	No Offer
ULNR (E) Site 'A'	2,33,775	-	-	No Offer
NRL (UP)	43,750	-	-	No Offer
ABY (W)	33,825	-	-	No Offer
PNVL (W) for Car	1,23,375	-	-	No Offer

- Quotation for allotment of Pay & Park contract at MNKD (W) Stns. was called and opened on 07.04.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
MNKD (W)	71,000	1	72,100	Started on 11.04.17

- Quotation for allotment of Pay & Park contract at 6 Sites at 6 Stns. was called and opened on 18.04.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
BND (W)	75,000	2	91,500	Started 27.04.17
KYN (W) Site 'J'	1,73,550	2	1,85,000	LOA Issued 20.04.17
ULNR (E) Site 'A'	2,33,775	-	-	No Offer
ABY (W)	33,825	-	-	No Offer
PNVL (W) for Car	1,23,375	-	-	No Offer
ROHA	32,500	1	32,580	Started 25.04.17

- Tender for allotment of Pay & Park contract at 13 Sites at 13 Stns. is called and will open on 28.04.17, details given below: -

Location	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
BND (W)	381.70	3,00,000	5	5,25,000	Under finalisation
TNA (E)	2024.00	86,07,200	3	92,09,000	

KYN (W) Site 'A'	1897.00	36,78,880	1	36,79,000	
VLDI (W)	689.94	7,34,300	1	8,00,000	
ULNR (E) Site 'A'	415.26	9,35,100	1	9,40,000	
BUD (E) Site 'A'	510.00	5,11,000	1	7,05,000	
NRL Dn.	547.20	70,000	4	1,65,000	
PNVL (W) for Car	1080.00	4,93,500	1	4,93,501	
ROHA	448	1,30,000	1	1,30,500	
IGP	1050.00	10,58,000	-	-	No offer
ABY (W)	225.00	1,35,300	-	-	No offer

- Tender for allotment of Pay & Park contract at 3 Sites at 3 Stns. is called and will open on 24.05.17, details given below: -

Location	Area in Sq.Mt.	R.P. p.a. in `
LTT	3192.99	58,00,000
KYN (W) Site 'G'	1048.00	9,98,550
KYN (W) 'J'	600.00	6,94,200

❖ Pay & Use:

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Quotation was called & opened on 05.04.17 for 21 stations and details whereof given below:-

Location	R.P. in `	Offers	Highest Offer	Remarks
PR	4,920	1	8,490	LOA issued on 18.04.17
VVH	45,480	-	-	No offer
VK	8,125	2	12,100	Started on 21.04.17
KOPR	26,665	-	-	No offer
DI	35,375	-	-	No offer
VLDI	95,175	-	-	No offer
ULNR	76,375	-	-	No offer
ABH	58,975	-	-	No offer
BUD	2,59,750	-	-	No offer
VGI	73,425	-	-	No offer
SHLU	45,100	-	-	No offer
NRL	66,665	-	-	No offer
KJT	78,000	-	-	No offer
SHAD	1,01,825	-	-	No offer
IGP	83,875	-	-	No offer
CTGN	3,950	-	-	No offer
GTBN	1,29,850	-	-	No offer
CHF	83,260	-	-	No offer
CMBR	65,850	-	-	No offer
MNKD	52,875	-	-	No offer
PNVL	4,13,000			No offer

- Remaining 19 Stns., Quotation was called & opened on 12.04.17 & 21.04.17., wherein "No Offers" were received. Again Recalled for Quotation along with 2 more stations i.e. CSTM r.p.`7,95,000 & KJMG r.p.`27,740/- which will open on 03.05.17.

❖ RTI – Cases:

Applications	Appeal Recd	Cases Replied & Transferred	Total Balance	Appeal Recd for CIC	CIC Decision
--------------	-------------	-----------------------------	---------------	---------------------	--------------

114	40	108	6	1	Nil
-----	----	-----	---	---	-----

# **Initiatives & General Highlights: May'2017**

**Sub: - Initiatives & Highlights of Mumbai Division of May'2017.**

## **Initiatives & General Highlights:**

- Passenger Amenity Committee (PAC): Passenger Amenity Committee comprising of Ms Manisha Chatterjee & Shri Ramanand Tripathi visited Mumbai Division of Central Railway on 15<sup>th</sup> and 16<sup>th</sup> May'2017. They conducted inspections at various stations including TNA, DR & CSTM. Their main focus was on provision of passenger amenities at stations & safety related issues.
- JTBS: 3 new JTBS have been commissioned at GV, ASO & CLA on 10.05.17 & 27.05.17 respectively, thus there are in all 298 JTBS over division.
- Passenger Amenities inaugurated / dedicated by Hon'ble Minister of Railways Shri Suresh Prabhakar Prabhu on 22.05.17 are as follows:-

### **DADAR (Central)**

- **Foot Over Bridge** – Width: 6 mtr., Length 200 mtr. Constructed parallel to Tilak Road bridge end to end FOB at north end of Dadar station, connecting East to West roads of Central & Western Railway, PF No.1, 2-3 of Western Railway and PF No. 3-4, 5, 6, 7-8 (Dadar Terminus) of Central Railway.
- **High walk** – Connecting existing WR & CR FOBs and Road below.
- **Interconnections/ Linkway** – New FOB connecting footpath of Tilak ROB between existing FOBs of CR.
- **Escalator:** One escalator at P.F.No.7-8 of Central Railway

### **KURLA**

- **2 Foot Over Bridges:** - North End FOB from East to West with connectivity to all platforms & existing MCGM FOB on East side with Length of 115 mtr. & Width: 6 mtr.
- South End FOB from East to West with connectivity to all platforms & existing Railway FOB on West side with Length:105.7 mtr & Width: 6 mtr
- Extension of existing Railway FOB on West side with an extension length of 25 mtr.

### **3 High walks:-**

- East Side High walk from existing MCGM FOB to Level Crossing gate 4m wide 201 m length. 3m wide for 50 m length. (Total Length: 251 m).
- West High walk: South side High walk (Length: 72.2 m and Width: 4 m) connecting south end new FOB at PF No. 2 to Extension FOB at PF No. 1.
- North side High walk (Length: 95 m and Width: 3 m) & Pathway up to north end nallah with pedestrian bridge over nallah

### **Escalators: - 3**

- East side PF no. 9 & 10 connecting to North End FOB
- On PF No. 5 & 6 connecting to South end FOB
- West side entry of Station to South end FOB

## THAKURLI

- **New Home Platform** (West side of station) – Length:270mtr.
- **Foot Over Bridge** – From East to West 3m wide Ramp on West side with 6 mtr Width & Length: 57mtr
- **Booking Office** – West side at CST end on New Home PF. 4 counters: 3 + 1 (for Physically Handicapped)
- **Public Toilet Block** – On West side New Home Pf. 10m x 6m with facilities for Ladies, Gents & Physically Handicapped.

## KALYAN

- **Foot Over Bridge** - Width: 10 m, Length : 94.3 m Connecting East to West at Pune End of Station with connectivity to KDMC skywalk on East & West side of station.
- 70 m long Ramp on West side
- **4 Link ways :-**
  - Between New FOB & Existing FOB at PF no. 4/5 Length : 32.2 m
  - Between New FOB & Existing FOB at PF no. 6/7 Length : 30 m
  - On West side Length : 39.8 m
  - On East side Length : 49 m
  - Width of all Link ways: 3 m

❖ **Water Vending Machines (WVM):** Commissioning of WVM's planned at following Stns.: -

Provider	Stns.,	Nof of WVMs	Installed
M/s. Janjal Yatriganga	KYN-4, LTT-4, IGP-2	10	10
	PNVL-3, LNL-2, MAE-2	07	2
	ABH, ULNR, MBQ, BUD, MNKD, MSD, KLVA, CMBR, VDLR, SHAD, GTBN, KJT, DKRD, KCE, ABY, RRF, NRL, ASO, KSRA KHPI, VGI & KDV – 01 EACH	22	3
M/s. Fontus Water Pvt. Ltd.	CSTM, DR & TNA – 04 each	12	12
	DI, GC, MLND, BND, VK, BY, SIN, KJMG DIVA, VLDI, GV, VVH, SNRD, TKNG, SVE, CRD, THK, TLA, MTN, NHU, KOPR CHG, PR, CHF & CLA – 01 each	25	6
Total	56 Stns.	76	33

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in ` )
1	Fortress	3,740	881,170
2	Fortress Rly. Brd.	643	141,315
2	Special Check	7,301	1,842,814
3	Ambush	1,240	851,740
4	Cross Country	994	701,130
5	Littering / Spitting	144	22,270
6	Others	640	357,820
Total		14,702	4,798,259

❖ **Tenders Position:**

❖ **Parcel:**

- As on date 53 SLRs, 8 AGCs, 1 VPs of 11041/42. (CSTM-MAS-CSTM @2,19,999/- on round trip, 6days in a week) & 1 VP in 15645/46 (LTT-GHY/NGC-LTT @ 4,25,000/-) & 1 PCET, CP-KYN-CP (Chitpur) on round trips basis 2 trips in a month are on leased @ 31,00,000/- per round trip. First 6 months (From Apr'2017) 15 VP + 1 Brake Van (2 Compartments of 4 tonnes each) & remaining period (i.e.5-1/2Yrs) 20 (From Oct'2017) VP + 1 Brake Van (2 Compartments of 4 tonnes each) will be loaded.
- Over loading: 3 cases of Booking over loading have been detected and a fine of `4,635/- has been imposed.

❖ **Pay & Park:**

- Quotation for allotment of Pay & Park contract at 6 Sites at 6 Stns. was called and opened on 18.04.17, details given below: -

Location	R.P. in `	Offers	Highest Offers	Remarks
BND (W)	75,000	2	91,500	Started 27.04.17
KYN (W) Site 'J'	1,73,550	2	1,85,000	LOA Issued 26.05.17
ULNR (E) Site 'A'	2,33,775	-	-	No Offer
ABY (W)	33,825	-	-	No Offer
PNVL (W) for Car	1,23,375	-	-	No Offer
ROHA	32,500	1	32,580	Started 25.04.17

- Tender for allotment of Pay & Park contract at 13 Sites at 13 Stns. was called and opened on 28.04.17, details are given below: - as on May'2017

Location	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
BND (W)	381.70	3,00,000	5	5,25,000	Under finalization
TNA (E)	2024.00	86,07,200	3	92,09,000	
KYN (W) Site 'A'	1897.00	36,78,880	1	36,79,000	
VLDI (W)	689.94	7,34,300	1	8,00,000	
ULNR (E) Site 'A'	415.26	9,35,100	1	9,40,000	
BUD (E) Site 'A'	510.00	5,11,000	1	7,05,000	
NRL Dn.	547.20	70,000	4	1,65,000	
PNVL (W) for Car	1080.00	4,93,500	1	4,93,501	
ROHA	448	1,30,000	1	1,30,500	
IGP	1050.00	10,58,000	-	-	No offer
ABY (W)	225.00	1,35,300	-	-	No offer

- Tender for allotment of Pay & Park contract at 3 Sites at 3 Stns. was called and opened on 24.05.17, details given below: -

Location	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	3192.99	58,00,000	-	-	No Offer
KYN (W) Site 'G'	1048.00	9,98,550	3	12,24,000	Brief note sent to A/O
KYN (W) 'J'	600.00	6,94,200	1	7,30,000	

- Quotation for allotment of Pay & Park contract at LTT was called and opened on 05.05.17 – No Response.
- Quotation was called and opened on 12.05.17 for 2 sites, details are given below: -

Location	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	3192.99	14,50,000	-	-	No offer
KYN (W) Site 'A'	1897.00	9,19,720	1	9,21,000	Started on 16.05.17

- Quotation was called and opened on 19.05.17 for 2 sites, details are given below: -

Location	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	3192.99	14,50,000	-	-	No offer
DI (W) Site 'A'	1800.00	6,20,875	1	6,21,000	Started 01.06.17

- Quotation was called and opened on 25.05.17 for 2 sites, details are given below: -

Location	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
MLND (E)	102.00	12,500	2	17,100	Started 01.06.17
PEN	160	3,500	2	8,000	

- Quotation was called and opened on 26.05.17 for 3 sites, details are given below: -

Location	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	3192.99	14,50,000	-	-	No Offer
ABY (W)	225.00	33,825	-	-	No offer
TLA (E) Site 'A'	400.00	1,19,000	2	1,41,000	Started 01.06.17

- Quotation is called and will open on 06.05.17 for 5 sites, details are given below: -

Location	Area in Sq.Mt.	R.P. p.a. in `
LTT	3192.99	14,50,000
ABY (W)	225.00	33,825
TNA (W) Gr. Floor	1700.00	10,75,500
KYN (W) Site 'G'	1048.00	3,56,625
VLDI (W)	689.94	1,83,575

❖ **Pay & Use:**

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.



- Quotation was called & opened on 03.05.17 for 21 stations and details are given below:-

Stn.	R.P. in `	Offers	Highest Offer	Remarks
VVH	45,480	-	-	No offer
KOPR	26,665	-	-	No offer
DI	35,375	-	-	No offer
VLDI	95,175	-	-	No offer
ULNR	76,375	-	-	No offer
ABH	58,975	-	-	No offer
BUD	2,59,750	-	-	No offer
VGI	73,425	-	-	No offer
SHLU	45,100	-	-	No offer
NRL	66,665	-	-	No offer
KJT	78,000	-	-	No offer
SHAD	1,01,825	-	-	No offer
IGP	83,875	-	-	No offer
CTGN	3,950	-	-	No offer
GTBN	1,29,850	-	-	No offer
CHF	83,260	-	-	No offer
CMBR	65,850	-	-	No offer
MNKD	52,875	-	-	No offer
PNVL	4,13,000	-	-	No offer
CSTM	7,95,000	1	8,00,000	Started – 07.05.16
KJMG	27,740	1	31,000	Started – 06.05.16

- Quotation was called & opened on 11.05.17 for 22 stations and details are given below:-

Stn.	R.P. in `	Offers	Highest Offer	Remarks
VVH	45,480	-	-	No offer
KOPR	26,665	-	-	No offer
DI	35,375	-	-	No offer
VLDI	95,175	-	-	No offer
ULNR	76,375	-	-	No offer
ABH	58,975	-	-	No offer
BUD	2,59,750	-	-	No offer
VGI	73,425	-	-	No offer
SHLU	45,100	-	-	No offer
NRL	66,665	-	-	No offer
KJT	78,000	-	-	No offer
SHAD	1,01,825	-	-	No offer
IGP	83,875	-	-	No offer
CTGN	3,950	-	-	No offer
GTBN	1,29,850	-	-	No offer
CHF	83,260	-	-	No offer
CMBR	65,850	-	-	No offer
MNKD	52,875	-	-	No offer
PNVL	4,13,000	-	-	No offer
MBQ	69,686	2	1,01,000	Started – 20.05.16
DKRD	4,508	-	-	No offer
THK	4,824	1	6,600	Started – 22.05.16

- Quotation was called & opened on 15.05.17 for 4 stations and details are given below:-

Stn.	R.P. in `	Offers	Highest Offer	Remarks
LNL	29,310	1	29,400	Started – 01.06.16
MLND	1,55,500	3	2,41,000	LOA issued on 23.05.17
TLA	74,150	2	94,150	Started – 25.05.16
TKNG	3,860	-	-	No offer

- Quotation was called & opened on 26.05.17 for 23 stations and details are given below:-

Stn.	R.P. in `	Offers	Highest Offer	Remarks
VVH	45,480	-	-	-
KOPR	26,665	-	-	-
DI	35,375	-	-	-
VLDI	95,175	-	-	-
ULNR	76,375	-	-	-
ABH	58,975	-	-	-
BUD	2,59,750	-	-	-
VGI	73,425	-	-	-
SHLU	45,100	-	-	-
NRL	66,665	-	-	-
KJT	78,000	-	-	-
SHAD	1,01,825	-	-	-
IGP	83,875	-	-	-
CTGN	3,950	-	-	-
GTBN	1,29,850	-	-	-
CHF	83,260	-	-	-
CMBR	65,850	-	-	-
MNKD	52,875	-	-	-
PNVL	4,13,000	-	-	-
DKRD	4,508	-	-	-
ASO	16,660	-	-	-
BND	34,800	1	36,600	LOA issued – 02.06.17
KSRA	8,020	-	-	-

- Quotation was called & opened on 31.05.17 for TNA stations and detail is given below:-

Stn.	R.P. in `	Offers	Highest Offer	Remarks
TNA	3,98,371	1	4,01,000	LOA issued 02.06.17

# **Initiatives & General Highlights: June'2017**

**Sub: - Initiatives & Highlights of Mumbai Division of June'2017.**

## **Initiatives & General Highlights:**

- Passenger Service Committee (PSC): 6 Members of PSC visited Mumbai Division of Central Railway on 19<sup>th</sup> Jun'2017 and inspected Dadar & Kurla Stations.
- JTBS: 4 new JTBS have been commissioned at VDLR on 17.06.17, CLA & TNA on 24.06.17 & KOPR on 26.06.17, totaling to 302 JTBSs over division.
- Water Vending Machines (WVMs): 56 WVMs at 38 stations have been installed & commissioned.

## **❖ Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in ` )
1	Fortress Spl.	2735	657610
2	Fortress Rly. Brd.	654	142005
3	Special Check	3613	810905
4	Officers Check	4462	1002180
5	Ambush	477	317510
6	Cross Country	519	351340
7	Littering / Spitting	201	21130
8	Others	602	140340
Total		13263	3443020

## **❖ Tenders Position:**

## **❖ Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Current Leased SLRs	53	33	-
Current Leased AGCs	08	8	-
Leased VPs	03	11041/42	CSTM-MAS-CSTM @2,19,999/- 6 days in a week
		15645/46	LTT-GHY/NGC-LTT @ 4,25,000/- 1 day in a week
		15647/48	LTT-GHY/NGC-LTT @ 4,06,792/- 1 day in a week
Leased PCET	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ 31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP+1BrakeVan (2 Compts of 4 tonnes each).

- A tender has been called for 251 SLRs of 116 Trains which will open on 19.07.17.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
KYN (W) Site 'J'	Q	18.04.17	600.00	1,73,550	2	1,85,000	LOA Issued 26.05.17
BND (W)	T	28.04.17	381.70	3,00,000	5	5,25,000	Under finalization
TNA (E)			2024.00	86,07,200	3	92,09,000	
KYN (W) Site 'A'			1897.00	36,78,880	1	36,79,000	
VLDI (W)			689.94	7,34,300	1	8,00,000	
ULNR (E) Site 'A'			415.26	9,35,100	1	9,40,000	
BUD (E) Site 'A'			510.00	5,11,000	1	7,05,000	
NRL Dn.			547.20	70,000	4	1,65,000	
PNVL (W) for Car			1080.00	4,93,500	1	4,93,501	
ROHA			448	1,30,000	1	1,30,500	
IGP			1050.00	10,58,000	-	-	No offer
ABY (W)			225.00	1,35,300	-	-	No offer
KYN (W) Site 'G'	T	24.05.17	1048.00	9,98,550	3	12,24,000	Under finalization
KYN (W) 'J'			600.00	6,94,200	1	7,30,000	
DI (W) Site 'A'	Q	19.05.17	1800.00	6,20,875	1	6,21,000	Started 01.06.17
LTT		19.05.17 26.05.17 06.06.17	3192.99	14,50,000	-	-	No offer
		28.06.17					-
MLND (E)	Q	25.05.17	102.00	12,500	2	17,100	Started 01.06.17
PEN			160	3,500	2	8,000	
TLA (E) Site 'A'	Q	26.05.17	400.00	1,19,000	2	1,41,000	
ABY (W)	Q	06.06.17	225.00	33,825	1	34,000	Started 15.06.17
TNA (W) Gr. Floor	Q	06.06.17	1700.00	10,75,500	3	20,05,500	
TNA (E)	Q	09.06.17	2024.00	21,51,800	-	-	No offer
BUD (E) Site 'A'	Q	09.06.17	520.00	1,27,750	2	1,38,100	Started 20.06.17
DI (E) Site 'B'	Q	19.06.17	1200.00	3,25,000	-	-	No Offer
KYN (W) Site 'G'	Q	06.06.17 28.06.17	1048.00	3,56,625	-	-	No Offer
VLDI (W)	Q	06.06.17	689.94	1,83,575	2	2,20,473	Started 13.06.17
ULNR (E) Site 'A'	Q	09.06.17 28.06.17	415.26	2,33,775	1	2,40,473	LOA 30.06.17
BUD (E)	Q	28.06.17	378.50	50,000	1	50,000	Started 04.07.17
NRL Up	Q	28.06.17	311.55	43,750	-	-	-
NRL Dn	Q	09.06.17 28.06.17	547.20	17,500	-	-	-
MNKD (W)	Q	28.06.17	340.00	50,000	1	61,100	LOA 30.06.17
PNVL (W) for Car	Q	28.06.17	1080.00	1,23,375	-	-	-

❖ **Pay & Use:**

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Tender / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LNL	Q	15.05.17	29,310	1	29,400	Started – 01.06.16
ASO	Q	07.06.17	16,660	1	18,260	Started – 08.06.16
BND	Q	26.05.17	34,800	1	36,600	Started – 03.06.16
KSRA	Q	07.06.17	8,020	1	9,520	Started – 08.06.16
TNA	Q	31.05.17	3,98,371	1	4,01,000	Started – 06.06.16
DR	Q	19.06.17	4,30,600	1	4,33,100	Under Finalisation
CRD	Q	19.06.17	6,500	1	10,101	Under Finalisation

# Initiatives & General Highlights: July'2017

**Sub: - Initiatives & Highlights of Mumbai Division of July'2017.**

## Initiatives & General Highlights:

- Passenger Amenity Committee (PAC): 2 Members of PAC visited Mumbai Division of Central Railway on 15<sup>th</sup> Jul'2017 and inspected Sandhurst Road, Byculla & Chinchpokli stations.
- Science Express Climate Action Special (SECAS): It was welcomed by Hon'ble Railway Minister, Shri Suresh Prabhu, through video conferencing and Hon'ble Transport Minister, Gov. of Maharashtra, Shri Diwakar Raote, Hon'ble MLA, Shri Raj Purohit along with PHODs & HODs of Central Railway were present on the occasion on 19.07.17 (for 4 days i.e. upto 22.07.17 on Pf.No.10).



- JTBS: 1 new JTBS have been commissioned at KYN on 22.07.17 totaling to 303 JTBSs over division.
- ❖ **Water Vending Machines (WVM):** Commissioning of WVM's planned at following Stns.: -

Provider	Stns.,	Nof of WVMs	Installed
M/s. Janjal Yatriganga	KYN-4, LTT-4, IGP-2	10	10
	PNVL-3, LNL-2, MAE-2	07	03
	ABH, ULNR, MBQ, BUD, MNKD, MSD, KLVA, CMBR, VDLR, SHAD, GTBN, KJT, DKRD, KCE, ABY, RRF, NRL, ASO, KSRA KHPI, VGI & KDV – 01 EACH	22	16
M/s. Fontus Water Pvt. Ltd.	CSTM, DR & TNA – 04 each	12	12
	DI, GC, MLND, BND, VK, BY, SIN, KJMG DIVA, VLDI, GV, VVH, SNRD, TKNG, SVE, CRD, THK, TLA, MTN, NHU, KOPR CHG, PR, CHF & CLA – 01 each	25	21
Total	56 Stns.	76	62

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	7908	1989607
2	Intensive	650	158336
3	Special Check	716	208783
4	Ambush	459	314320
5	Cross Country	442	284130
6	Littering / Spitting	370	40805
7	Others	2374	574591
Total		12919	3570572

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	48	30	-
Leased AGCs	7	7	-
Leased VPs	03	11041/42	CSTM-MAS-CSTM @ `2,19,999/- 6 days in a week
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 1 day in a week
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week
Leased PCET	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP+1BrakeVan (2 Compts of 4 tonnes each).

- A tender was called and opened on 19.07.17 for leasing of 251 SLRs in 116 Train, details whereof are given below: - as on Jul'2017

Sr. No.	Heads	SLR
1	No of Units	251 Units / 116 Trains
2	Offers received for	33 Units / 21 Trains
3	Total Offers received	67
4	Units to be Allotted	33
5	LOA Issued	
6	Loading started	
7	Terminated due to Non loading	
8	Nos. of units discharged	
9	Nos of units pendings	
10	Nos of units for whom offers not received	
11	Annual Earnings in `	4,53,85,981

- Over loading: 9 cases of (7-Booking & 2-Leased) over loading have been detected and were fined of `88,399/-.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
KYN (W) Site 'J'	Q	18.04.17	600.00	1,73,550	2	1,85,000	LOA Issued 26.05.17
BND (W)	T	28.04.17	381.70	3,00,000	5	5,25,000	LOA issued 25.07.17
TNA (E)			2024.00	86,07,200	3	92,09,000	Under finalization
KYN (W) Site 'A'			1897.00	36,78,880	1	36,79,000	LOA issued 10.07.17
VLDI (W)			689.94	7,34,300	1	8,00,000	LOA issued 25.07.17
ULNR (E) Site 'A'			415.26	9,35,100	1	9,40,000	LOA issued 20.07.17
BUD (E) Site 'A'			510.00	5,11,000	1	7,05,000	Discharged
NRL Dn.			547.20	70,000	4	1,65,000	LOA issued 25.07.17
PNVL (W) for Car			1080.00	4,93,500	1	4,93,501	LOA issued 20.07.17
ROHA			448	1,30,000	1	1,30,500	Discharged
IGP			1050.00	10,58,000	-	-	No offer
ABY (W)			225.00	1,35,300	-	-	No offer
KYN (W) Site 'G'	T	24.05.17	1048.00	9,98,550	3	12,24,000	Under finalization
KYN (W) 'J'			600.00	6,94,200	1	7,30,000	Discharged
LTT	Q	19.05.17 26.05.17 06.06.17 28.06.17 17.07.17 04.08.17	3192.99	14,50,000	-	-	No offer
TNA (E)	Q	09.06.17 17.07.17 04.08.17	2024.00	21,51,800	-	-	No offer
ROHA	Q	17.07.17	448	32,000	1	32,580	Started 25.07.17
DI (E) Site 'B'	Q	19.06.17 17.07.17 04.08.17	1200.00	3,25,000	-	-	No Offer
ULNR (E) Site 'A'	Q	09.06.17 28.06.17	415.26	2,33,775	1	2,40,473	Started 07.07.17
BUD (E)	Q	28.06.17	378.50	50,000	1	50,000	Started 04.07.17
NRL Up	Q	28.06.17 17.07.17 04.08.17	311.55	43,750	-	-	No offer
NRL Dn	Q	09.06.17 28.06.17 17.07.17 04.08.17	547.20	17,500	-	-	No offer
MNKD (W)	Q	28.06.17	340.00	50,000	1	61,100	Started 11.07.17



❖ **Pay & Use:**

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Tender / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
DR	Q	19.06.17	4,30,600	1	4,33,100	Site Under Renovation
CRD	Q	19.06.17	6,500	1	10,100	Started 19.07.17
DKRD	Q	06.07.17	4,508	1	4,600	Started 24.07.17
VK	Q	19.07.17	8,125	3	15,100	Under finalisation
PR	Q	19.07.17	4,920	5	16,000	Started 01.08.17
CHG	Q	19.07.17	6,970	3	9,130	Started 26.07.17
MTN	Q	19.07.17	22,574	2	24,450	Started 26.07.17
NRL	Q	19.07.17	66,665	1	68,170	Started 28.07.17
CHF	Q	19.07.17	83,260	1	87,635	Started 28.07.17
VVH	Q	19.07.17	45,480	1	47,870	Started 27.07.17
TKNG	Q	19.07.17	3,860	1	4,000	Started 01.08.17

# **Initiatives & General Highlights: Aug'2017**

**Sub: - Initiatives & Highlights of Mumbai Division of Aug'2017.**

## **Initiatives & General Highlights:**

- ❖ Various Cleanliness drives are being carried out under Swachhta Pakhwada i.e. from 16.08.17 – 31.08.17.
- ❖ Special Comprehensive Inspection Drives were carried out on Catering Static Units, Pantry Car, Platform Surface & Non Issues of UTS Tickets.
- ❖ Emergency Medical Room (EMRs): EMR at TNA was re-commissioned on 05.08.17 and new EMR at MNKD was commissioned on 19.08.17, thus there are in all 10 EMRs in operation in division.
- ❖ Special Soft Skills Training Programme: - Customer Care Training for front line staff i.e. (TC, TTE, Commercial Clerks, ECRCs, SMs, RPF staff, Coach Attendant) etc. is being conducted in DRM's Office w.e.f.31.08.17 – 26.10.17 (20 Sessions).
- ❖ JTBS: 1 new JTBS have been commissioned at BND on 26.08.17 totaling to 304 JTBSs over division.
- ❖ Water Vending Machines (WVMs): Commissioning of WVM's planned at following Stns.: -

Provider	Stns.,	Nof of WVMs	Installed
M/s. Janjal Yatriganga	KYN-4, LTT-4, IGP-2	10	10
	PNVL-3, LNL-2, MAE-2	07	3
	ABH, ULNR, MBQ, BUD, MNKD, MSD, KLVA, CMBR, VDLR, SHAD, GTBN, KJT, DKRD, KCE, ABY, RRF, NRL, ASO, KSRA, KHPI, VGI & KDV – 01 EACH	22	16
M/s. Fontus Water Pvt. Ltd.	CSTM, DR & TNA – 04 each	12	12
	DI, GC, MLND, BND, VK, BY, SIN, KJMG, DIVA, VLDI, GV, VVH, SNRD, TKNG, SVE, CRD, THK, TLA, MTN, NHU, KOPR, CHG, PR, CHF & CLA – 01 each	25	24
Total	56 Stns.	76	65

\* Note – 11 machines are pending, out of which 7 are yet to be received and 2 are having water problem for which correspondence has been made.

## ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in ` )
1	Fortress Spl.	12622	3029224
2	Fortress Rly. Brd.	1593	442200
3	Intensive	1262	485710
4	Special Check	3799	955075
5	Ambush	433	242875
6	Cross Country	388	235230
7	Littering / Spitting	247	27800
8	Others	7	5820
Total		20351	5423934

❖ **Tenders Position:**❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	46	30	-
Leased AGCs	7	7	-
Leased VPs	03	11041/42	CSTM-MAS-CSTM @ `2,19,999/- 6 days in a week
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 1 day in a week
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week
Leased PCET	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP+1BrakeVan (2 Compts of 4 tonnes each).

- A tender was called and opened on 19.07.17 for leasing of 251 SLRs in 116 Train, details whereof are given below: - as on Aug'2017

Sr. No.	Heads	SLR
1	No of Units	251 Units / 116 Trains
2	Offers received for	33 Units / 21 Trains
3	Total Offers received	67
4	Units to be Allotted	33
5	LOA Issued	
6	Loading started	
7	Terminated due to Non loading	
8	Nos. of units discharged	
9	Nos of units pendings	
10	Nos of units for whom offers not received	
11	Annual Earnings in `	4,53,85,981

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
KYN (W) Site 'J'	Q	18.04.17	600.00	1,73,550	2	1,85,000	LOA Issued 26.05.17
BND (W)	T	28.04.17	381.70	3,00,000	5	5,25,000	Started 18.08.17
TNA (E)			2024.00	86,07,200	3	92,09,000	Discharged
KYN (W) Site 'A'			1897.00	36,78,880	1	36,79,000	Started 16.08.17
VLDI (W)			689.94	7,34,300	1	8,00,000	LOA issued 25.07.17
ULNR (E) Site 'A'			415.26	9,35,100	1	9,40,000	Started 21.08.17
BUD (E) Site 'A'			510.00	5,11,000	1	7,05,000	Discharged
NRL Dn.			547.20	70,000	4	1,65,000	LOA issued 25.07.17
PNVL (W) for Car			1080.00	4,93,500	1	4,93,501	LOA issued 20.07.17
ROHA			448	1,30,000	1	1,30,500	Discharged
IGP			1050.00	10,58,000	-	-	No offer
ABY (W)			225.00	1,35,300	-	-	No offer
KYN (W) Site 'G'	T	24.05.17	1048.00	9,98,550	3	12,24,000	LOA Issued 08.08.17
KYN (W) 'J'			600.00	6,94,200	1	7,30,000	Discharged
LTT	Q	19.05.17 26.05.17 06.06.17 28.06.17 17.07.17 04.08.17 29.08.17	3192.99	14,50,000	-	-	No offer
TNA (E)	Q	09.06.17 17.07.17 04.08.17 29.08.17	2024.00	21,51,800	-	-	No offer
DI (E) Site 'B'	Q	19.06.17 17.07.17 04.08.17 29.08.17	1200.00	3,25,000	-	-	No Offer
NRL Up	Q	28.06.17 17.07.17 04.08.17 29.08.17	311.55	43,750	-	-	No offer
MLND (E)	Q	29.08.17	102	12,500	1	12,501	LOA is being issued
DI (W) Site 'A'	Q	29.08.17	1800	6,20,875	-	-	No offer
TLA (E) Site 'A'	Q	29.08.17	681.50	2,23,525	-	-	No offer
PEN	Q	29.08.17	160	3,500	1	8,111	LOA is being issued
LTT	T	26.09.17	3192.99	58,00,000	-	-	-
TNA (E)	T	26.09.17	2024	86,07,200	-	-	-
DI (W) Site 'A'	T	26.09.17	1800	24,83,500	-	-	-
BUD (E) Site 'A'	T	26.09.17	520	5,11,000	-	-	-
NRL Up	T	26.09.17	311.55	1,75,000	-	-	-
ABY (W)	T	26.09.17	225	1,35,300	-	-	-
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	-	-	-
MNKD (W)	T	26.09.17	340	2,00,000	-	-	-
ROHA	T	26.09.17	448	1,30,000	-	-	-

❖ **Pay & Use:**

- As per new policy for floating tender of Pay & Use contract, clarification from HQ is awaited.
- Tender / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
DR	Q	19.06.17	4,30,600	1	4,33,100	Site Under Renovation
TKNG	Q	19.07.17	3,860	1	4,000	Started 01.08.17
VK	Q	19.07.17	8,125	3	15,100	Started 12.08.17
PR	Q	19.07.17	4,920	5	16,000	Started 01.08.17
CSMT	Q	04.08.17	7,95,000	1	8,00,000	Started 07.08.17
SVE	Q	04.08.17	25,285	1	Quoted below R.P., hence rejected	
RRD	Q	04.08.17	99,050	1		
KHPI	Q	04.08.17	13,123	1	15,400	Started 09.08.17
KJMG	Q	04.08.17	27,740	3	1,09,100	Started 06.08.17
GV	Q	17.08.17	25,445	1	26,200	Started 23.08.17
LNL	Q	17.08.17	29,310	1	29,400	Started 01.09.17
MLND	Q	17.08.17	1,55,500	1	1,60,000	Started 25.08.17
MBQ	Q	17.08.17	69,686	2	81,000	Started 22.08.17
THK	Q	17.08.17	4,824	2	13,500	Started 22.08.17
TLA	Q	17.08.17	74,150	1	85,000	Started 26.08.17
CLA (E)	Q	17.08.17	79,450	1	80,000	Started 24.08.17
TNA	Q	29.08.17	3,98,371	1	3,99,000	Under process
BND	Q	29.08.17	34,800	1	42,000	Under process
KSRA	Q	29.08.17	8,020	2	16,020	Under process
ASO	Q	29.08.17	16,660	1	20,000	Under process

# **Initiatives & General Highlights: Sep'2017**

**Sub: - Initiatives & Highlights of Mumbai Division of Sep'2017.**

## **Initiatives & General Highlights:**

- ❖ Special Comprehensive Inspection Drives were carried out on Catering Static Units, Pantry Car, Platform Surface & Non Issues of UTS Tickets.
- ❖ 151<sup>st</sup> DRUCC meeting was held on 22.09.17 at CSMT Auditorium, wherein various passenger amenity, Safety issues etc.. were discussed.
- ❖ Water Vending Machines (WVMs): Commissioning of WVM's planned at following Stns.: -

Provider	Stns.,	Nof of WVMs	Installed
M/s. Janjal Yatriganga	KYN-4, LTT-4, IGP-2	10	10
	PNVL-3, LNL-2, MAE-2	07	03
	ABH, ULNR, MBQ, BUD, MNKD, MSD, KLVA, CMBR, VDLR, SHAD, GTBN, KJT, DKRD, KCE, ABY, RRF, NRL, ASO, KSRA, KHPI, VGI & KDV – 01 EACH	22	17
M/s. Fontus Water Pvt. Ltd.	CSTM, DR & TNA – 04 each	12	12
	DI, GC, MLND, BND, VK, BY, SIN, KJMG, DIVA, VLDI, GV, VVH, SNRD, TKNG, SVE, CRD, THK, TLA, MTN, NHU, KOPR, CHG, PR, CHF & CLA – 01 each	25	24
Total	56 Stns.	76	66

\* Note – 10 machines are pending, out of which 6 are yet to be received, 3 yet to commissioned and 1 is having water problem for which correspondence has been made.

## ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	12569	2810755
2	Fortress Rly. Brd.	2003	486885
2	Intensive	860	205180
3	Special Check	783	224350
4	Ambush	387	225775
5	Cross Country	553	359540
6	Littering / Spitting	168	23970
7	Others	3581	870965
Total		20904	5207420

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	52	38	-
Leased AGCs	7	7	-
Leased VPs	02	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 1 day in a week
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week
Leased PCET	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP+1BrakeVan (2 Compts of 4 tonnes each).

**\*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.**

- A tender has been called on 15.09.10 and will open on 31.10.17 for 108 SLRs in 58 Trains.
- A Proposal for Reduction in R.P. on 130 SLRs in 51 trains has been sent to Accounts Office for vetting. After approval of CCM & Finance Concurrence, tender will be called for the same.
- A tender was called and opened on 19.07.17 for leasing of 251 SLRs in 116 Train, details whereof are given below: - as on Sep'2017

Sr. No.	Heads	SLR
1	No of Units	251 Units / 116 Trains
2	Offers received for	33 Units / 21 Trains
3	Total Offers received	67
4	Units to be Allotted	33
5	LOA Issued	28
6	Loading started	9
7	Terminated due to Non loading	1
8	Nos. of units discharged	3
9	Nos of units pending	2
10	Nos of units for whom offers not received	218
11	Annual Earnings in `	33,51,84,927

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
KYN (W) Site 'J'	Q	18.04.17	600.00	1,73,550	2	1,85,000	LOA Issued 26.05.17
VLDI (W)	T	28.04.17	689.94	7,34,300	1	8,00,000	Started 15.09.17
NRL Dn.			547.20	70,000	4	1,65,000	Started 27.09.17
PNVL (W) for Car			1080.00	4,93,500	1	4,93,501	LOA issued 20.07.17
KYN (W) Site 'G'	T	24.05.17	1048.00	9,98,550	3	12,24,000	Started 10.09.17
LTT	Q	19.05.17 26.05.17 06.06.17 28.06.17 17.07.17 04.08.17 29.08.17 11.09.17 18.09.17	3192.99	14,50,000	-	-	No offer
TNA (E)	Q	09.06.17 17.07.17 04.08.17 29.08.17 11.09.17 18.09.17	2024.00	21,51,800	-	-	No offer
DI (E) Site 'B'	Q	19.06.17 17.07.17 04.08.17 29.08.17 11.09.17	1200.00	3,25,000	1	3,30,100	No Offer
							Started 23.09.17
NRL Up	Q	28.06.17 17.07.17 04.08.17 29.08.17 11.09.17 18.09.17	311.55	43,750	-	-	No offer
MLND (E)	Q	29.08.17	102	12,500	1	12,501	Started 05.09.17
DI (W) Site 'A'	Q	29.08.17 11.09.17	1800	6,20,875	1	6,50,100	Started 17.09.17
TLA (E) Site 'A'	Q	29.08.17 11.09.17 18.09.17	681.50	2,23,525	-	-	No offer
PEN	Q	29.08.17	160	3,500	1	8,111	Started 05.09.17
LTT	T	26.09.17	3192.99	58,00,000	-	-	No offer
TNA (E)	T	26.09.17	2024	86,07,200	1	86,07,600	Comparative statement and Encashment of EMD is under process
DI (W) Site 'A'	T	26.09.17	1800	24,83,500	3	27,77,778	
BUD (E) Site 'A'	T	26.09.17	520	5,11,000	2	6,41,000	
NRL Up	T	26.09.17	311.55	1,75,000	2	2,51,051	
ABY (W)	T	26.09.17	225	1,35,300	1	2,01,051	
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	2	10,11,111	
MNKD (W)	T	26.09.17	340	2,00,000	6	4,39,999.95	
ROHA	T	26.09.17	448	1,30,000	3	1,35,012	
TNA (W)	T	24.10.17	1700	80,22,000	-	-	-
PNVL (E) Site 'A'	T	24.10.17	1098	11,70,980	-	-	-



❖ **Pay & Use:**

- As per new policy, tender has been finalised and is called on 31.10.17 for 10 stations i.e. CSMT, LNL, PNVL, BND, MLND, KSRA, KJT, MNKD, SHAD, & NRL and quotation for 27 stations (CHG, CRD, PR, MTN, VVH, KOPR, DI, SHAD, IGP, VLDI, ULNR, ABH, BUD, VGI, SHLU, NRL, KJT, DKRD, RRD, CTGN, SVE, GTBN, CHF, CMBR, TKNG, MNKD & PNVL) is called on 10.10.17.
- Tender / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
DR	Q	19.06.17	4,30,600	1	4,33,100	Site Under Renovation
LNL	Q	17.08.17	29,310	1	29,400	Started 01.09.17
TNA	Q	29.08.17	3,98,371	1	3,99,000	Started 06.09.17
BND	Q	29.08.17	34,800	1	42,000	Started 07.09.17
KSRA	Q	29.08.17	8,020	2	16,020	Started 13.09.17
ASO	Q	29.08.17	16,660	1	20,000	Started 07.09.17

# **Initiatives & General Highlights: Oct'2017**

**Sub: - Initiatives & Highlights of Mumbai Division of Oct'2017.**

## **Initiatives & General Highlights:**

- Special Comprehensive Inspection Drives were carried out on Catering Static Units, Pantry Car, Platform Surface and Non Issues of UTS Tickets & Joint Inspection of Commercial Publicity Sites along with Engg, OHE-TRD and Security Depts.
- Pay & Use: Special Drives were carried out in the division of cleanliness and maintenance of toilet blocks.
- **"138"**, Passenger Assistance Service has been enhanced and will be connected with IVRS.
- Special Soft Skills Training Programme: - Customer Care Training for front line staff i.e. (TC, TTE, Commercial Clerks, ECRCs, SMs, RPF staff, Coach Attendant) etc. is being conducted in DRM's Office w.e.f.31.08.17 – 13.11.17 (20 Sessions).
- NRM – AMAN – MAE Section: Services were reopened between AMAN – MAE – AMAN w.e.f.30.10.17 with 6 services / day and 6 days in a week after discontinuation due to derailment at MAE on 01.05.16 & 07.05.16. The fare is given below: -

Class	Adult in Rs./-	Child in Rs./-
I Class	300	180
II Class	45	30

- Vigilance Awareness Week is being observed from 30.10.17 to 04.11.17 wherein posters, stickers and pamphlets were distributed to create awareness about corruption.

## **❖ Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	9441	2089500
2	Fortress Rly. Brd.	712	158625
3	Special Check	948	287460
4	Ambush	396	258330
5	Cross Country	716	496950
6	Littering / Spitting	97	12100
7	Others	2954	713510
Total		15264	4016475

## **❖ Tenders Position:**

## **❖ Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	65	40	-
Leased AGCs	7	7	-
Leased VPs	02	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis

		15647/48	LTT-GHY/NGC-LTT @ ` 4,06,792/- 1 day in a week on round trip basis
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN- CP (Chitpur)	- 2 trips in a month are on leased @ ` 31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			

- A tender was called and opened on 19.07.17 for leasing of 251 SLRs in 116 Train, details whereof are given below: - as on Oct'2017

Sr. No.	Heads	SLR
1	No of Units	251 Units / 116 Trains
2	Offers received for	33 Units / 21 Trains
3	Total Offers received	67
4	Units to be Allotted	33
5	LOA Issued	30
6	Loading started	23
7	Terminated due to Non loading	5
8	Nos. of units discharged	3
9	Nos of units pending	2
10	Nos of units for whom offers not received	218
11	Annual Earnings in `	33,51,84,927

- A tender was called on 15.09.10 which was supposed to open on 31.10.17 for 108 SLRs in 58 Trains has been postponed to 09.11.17.
- A Proposal for Reduction in R.P. on 130 SLRs in 51 trains has been sent to Accounts Office for vetting. After approval of CCM & Finance Concurrence, tender will be called for the same.
- Over loading: 20 cases of (18-Booking & 2-Leased) over loading have been detected and were fined of ` 1,26,367/-.

#### ❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
KYN (W) Site 'J'	Q	18.04.17	600.00	1,73,550	2	1,85,000	LOA Issued 26.05.17
LTT	Q	04.10.17	3192.99	14,50,000	1	15,51,786	Started 10.10.17
TNA (E)	Q	04.10.17	2024.00	21,51,800	1	19,40,000	Below RP, Discharged
NRL Up	Q	28.06.17 17.07.17 04.08.17 29.08.17 11.09.17 18.09.17 04.10.17 23.10.17	311.55	43,750	-	-	No offer
TLA (E) Site 'A'	Q	04.10.17	681.50	2,23,525	1	2,25,100	Started 18.10.17
VLDI (E)	Q	04.10.17	789.30	2,16,800	1	2,36,100	Started 18.10.17

TNA (W)	Q	23.10.17	1700	20,05,500	-	-	No offer
BUD (E)	Q	23.10.17	287.98	667,65	1	66,800	Started 31.10.17
BUD (E) site 'A'	Q	23.10.17	520	1,27,750	-	-	No Offer
ABY (W)	Q	23.10.17	225	33,825	-	-	No Offer
MNKD (W)	Q	23.10.17	340	50,000	-	-	No Offer
PNVL (E) Site 'A'	Q	23.10.17	1198	2,92,745	-	-	No Offer
ROHA	Q	23.10.17	448	32,500	-	-	No Offer
LTT	T	26.09.17	3192.99	58,00,000	-	-	No offer
TNA (E)	T	26.09.17	2024	86,07,200	1	86,07,600	TCP under process
DI (W) Site 'A'	T	26.09.17	1800	24,83,500	3	27,77,778	
BUD (E) Site 'A'	T	26.09.17	520	5,11,000	2	6,41,000	
NRL Up	T	26.09.17	311.55	1,75,000	2	2,51,051	
ABY (W)	T	26.09.17	225	1,35,300	1	2,01,051	
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	2	10,11,111	
MNKD (W)	T	26.09.17	340	2,00,000	6	4,39,999.95	
ROHA	T	26.09.17	448	1,30,000	3	1,35,012	
TNA (W)	T	24.10.17	1700	80,22,000	-	-	No offer
PNVL (E) Site 'A'	T	24.10.17	1098	11,70,980	2	15,22,999	Brief Note under process

- Proposal for invitation of tender for allotment of space for Parking and Operation of Taxi Stand at CSMT Nr. Pf.18 has been finalised with R.P. of `30,78,000/- for a period of 6 months. Tender will be invited in first week of Nov'2017.

#### ❖ **Pay & Use:**

- Tender (As per new policy) / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
CSMT	T	31.10.17	31,80,000	5	85,01,116	Brief Note under process
BND	T	31.10.17	1,39,200	3	2,01,000	
MLND	T	31.10.17	6,22,000	4	9,90,360	
NRL	T	31.10.17	2,66,650	2	3,01,111	
KJT	T	31.10.17	3,12,000	1	4,40,199	
LNL	T	31.10.17	1,17,240	1	1,69,999	
PNVL	T	31.10.17	16,52,000	2	24,11,116	
DR	Q	19.06.17	4,30,600	1	4,33,100	Site Under Renovation
NRL	Q	10.10.17	66,6665	1	67,000	Started 27.10.17
CHG	Q	10.10.17	6,970	1	7,970	Started 25.10.17
DKRD	Q	10.10.17	4,508	2	5,508	Started 26.10.17
CRD	Q	10.10.17	6,500	4	22,600	LOA Issued on 17.10.17
PR	Q	10.10.17	4,920	5	26,100	LOA Issued on 17.10.17
CSMT	Q	23.10.17	7,95,000	1	8,00,000	LOA issued on 31.10.17
KHPI	Q	23.10.17	13,123	1	17,000	LOA issued on 25.10.17
KJRD	Q	23.10.17	27,740	2	1,09,000	LOA issued on 25.10.17
VK	Q	23.10.17	8,125	2	24,000	LOA issued on 25.10.17

# **Initiatives & General Highlights: Nov'2017**

## **Sub: - Initiatives & Highlights of Mumbai Division of Nov'2017.**

- ❖ New time table came into effect from 01.11.17 with an increase of 18 Suburban services totaling to 1706.
- ❖ Special Soft Skills Training Programme: - Customer Care Training for front line staff i.e. (TC, TTE, Commercial Clerks, ECRCs, SMs, RPF staff, Coach Attendant) etc. was conducted in DRM's Office w.e.f.31.08.17 – 13.11.17 (20 Sessions).
- ❖ A meeting of staff dealing with complaints in different departments was organized on 10.11.17 to ensure speedy disposal of complaints.
- ❖ 2 CoTVMs, 1 each at GNSL & RABE was commissioned on 21.11.17, thus there are in all 64 CoTVMs at 44 stations over division.
- ❖ Rates Branch System (RBS): Routes of division have been rectified from 08.11.17 to 24.11.17, thereby covering 99% rectification.
- ❖ Vigilance Awareness Week is being observed from 30.10.17 to 04.11.17 wherein posters, stickers and pamphlets were distributed to create awareness about corruption.
- ❖ Water Vending Machines (WVMs): Commissioning of WVM's planned at following Stns.: -

Provider	Stns.,	Nof of WVMs	Installed
M/s. Janjal Yatriganga	KYN-4, LTT-4, IGP-2	10	10
	PNVL-3, LNL-2, MAE-2	07	04
	ABH, ULNR, MBQ, BUD, MNKD, MSD, KLVA, CMBR, VDLR, SHAD, GTBN, KJT, DKRD, KCE, ABY, RRF, NRL, ASO, KSRA, KHPI, VGI & KDV – 01 EACH	22	18
M/s. Fontus Water Pvt. Ltd.	CSTM, DR & TNA – 04 each	12	12
	DI, GC, MLND, BND, VK, BY, SIN, KJMG, DIVA, VLDI, GV, VVH, SNRD, TKNG, SVE, CRD, THK, TLA, MTN, NHU, KOPR, CHG, PR, CHF & CLA – 01 each	25	24
Total	56 Stns.	76	68

\*Note – 8 machines are pending, out of which 7 are yet to be received and 1 having water problem for which correspondence has been made.

## ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in ` )
1	Fortress Spl.	11753	2708711
2	Fortress Rly. Brd.	667	142890
3	Fortress officers	2169	1198920
4	Special Check	712	259575
5	Ambush	507	332590
6	Cross Country	707	432390
7	Littering / Spitting	54	8740
8	Others	6495	1542152
Total		23064	6625968

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	63	39	-
Leased AGCs	5	5	-
Leased VPs	02	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN- CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			

- A tender was called and opened on 09.11.17 for leasing of 108 SLRs in 58 Train, details whereof are given below: - as on Nov'2017

Sr. No.	Heads	SLR
1	No of Units	108 Units / 58 Trains
2	Offers received for	22 Units / 16 Trains
3	Total Offers received	33
4	Units to be Allotted	22
5	LOA Issued	0
6	Loading started	0
7	Terminated due to Non loading	0
8	Nos. of units discharged	0
9	Nos of units pending	0
10	Nos of units for whom offers not received	86
11	Expected Annual Earnings in `	14,95,34,825

- A Proposal for Reduction in R.P. on 130 SLRs in 51 trains has been sent to Accounts Office for vetting. After approval of CCM & Finance Concurrence, tender will be called for the same. Account Office has vetted the proposal of reduction in RP of 20 trains and the same will be put up for DRM's approval.
- Over loading: 8 cases of (6-Booking & 2-Leased) over loading have been detected and were fined of `78,336/-.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
NRL Up	Q	28.06.17 17.07.17 04.08.17 29.08.17 11.09.17 18.09.17 04.10.17 23.10.17 10.11.17	311.55	43,750	-	-	No offer
TNA (W)	Q	23.10.17	1700	20,05,500	-	-	No offer
BUD (E) Site 'A'	Q	23.10.17 10.11.17	520	1,27,750	-	-	No Offer
ABY (W)	Q	23.10.17 10.11.17	225	33,825	-	-	No Offer
MNKD (W)	Q	23.10.17 10.11.17	340	50,000	-	-	No Offer
PNVL (E) Site 'A'	Q	23.10.17 10.11.17	1198	2,63,471	1	2,71,999	Started 21.11.17
ROHA	Q	23.10.17 10.11.17	448	32,500	1	36,125	Started 18.11.17
LTT	T	26.09.17 27.12.17	3192.99	52,20,000	-	-	No offer
TNA (E)	T	26.09.17	2024	86,07,200	1	86,07,600	Started 28.11.17
DI (W) Site 'A'	T	26.09.17	1800	24,83,500	3	27,77,778	LOA issued 24.11.17
BUD (E) Site 'A'	T	26.09.17	520	5,11,000	2	6,41,000	LOA issued 21.11.17
NRL Up	T	26.09.17	311.55	1,75,000	2	2,51,051	LOA issued 21.11.17
ABY (W)	T	26.09.17	225	1,35,300	1	2,01,051	LOA issued 21.11.17
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	2	10,11,111	Minutes under process
MNKD (W)	T	26.09.17	340	2,00,000	6	4,39,999.95	LOA issued 15.11.17
ROHA	T	26.09.17	448	1,30,000	3	1,35,012	Minutes under process
TNA (W)	T	24.10.17 27.12.17	1700	80,22,000	-	-	No offer
PNVL (E) Site 'A'	T	24.10.17	1098	11,70,980	2	15,22,999	Minutes under process
TNA (W)	Q	10.11.17 22.11.17	1700	14,03,850	2	14,98,850	Started 28.11.17
PEN	Q	29.11.17	160	3,500	1	8,501	Started 05.12.17
MLND (E)	Q	29.11.17	102	12,500	4	20,000	LOA issued 04.12.17
BUD (E)	T	27.12.17	287.98	2,67,060	-	-	-

- Proposal for invitation of tender for allotment of space for Parking and Operation of Taxi Stand at CSMT Nr. Pf.18 has been finalised with R.P. of `30,78,000/- for a period of 6 months. Tender was called and will open on 05.12.17.

❖ **Pay & Use:**

- Tender (As per new policy) / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LNL	T	31.10.17	1,17,240	1	1,69,999	Minutes under process
KJT	T	31.10.17	3,12,000	1	4,40,199	
BND	T	31.10.17	1,39,200	3	2,01,000	
MLND	T	31.10.17	6,22,000	4	9,90,360	
NRL	T	31.10.17	2,66,650	2	3,01,111	
CSMT	T	31.10.17	31,80,000	5	85,01,116	
PNVL	T	31.10.17	16,52,000	2	24,11,116	
DR	Q	19.06.17 23.11.17	4,30,600	3	6,78,600	Started 02.12.17
PR	Q	10.10.17	4,920	5	26,100	Started 01.11.17
CSMT	Q	23.10.17	7,95,000	1	8,00,000	Started 07.11.17
KHPI	Q	23.10.17	13,123	1	17,000	Started 09.11.17
KJRD	Q	23.10.17	27,740	2	1,09,000	Started 06.11.17
VK	Q	23.10.17	8,125	2	24,000	Started 13.11.17
TLA	Q	16.11.17	74,150	1	1,21,500	Started 28.11.17
CTGN	Q	16.11.17	3,950	1	4,200	Started 25.11.17
LNL	Q	16.11.17	29,310	1	29,700	Started 01.12.17
MLND	Q	16.11.17	1,55,500	1	2,00,000	Started 26.11.17
THK	Q	16.11.17	4,824	2	18,121	Started 01.12.17
MBQ	Q	16.11.17	69,686	3	1,17,500	Started 26.11.17
PNVL	Q	16.11.17	4,13,000	2	4,52,116	Started 28.11.17
CLA (E)	Q	16.11.17	79,450	4	2,80,100	Started 25.11.17



# Initiatives & General Highlights: Dec'2017

## **Sub: - Initiatives & Highlights of Mumbai Division of Dec'2017.**

- ❖ Hon'ble MOSR Shri Rajen Gohain at CSMT on Wednesday 13<sup>th</sup> Dec'2017 at 11:30hrs. remotely inaugurated the following passenger amenities: -

### **Inaugurations:**

- FOBs at : CRD & NHU
- Lifts at : RRD, LTT & CMBR
- Solar Power Plant at PRS Building DR
- EMRs at BY & MBQ
- Booking Offices at CRD, BND & NHU
- Toilet at KYN

### **Dedications:**

- Escalator at : THK
- EMR at : MNKD
- Booking Office at THK
- Wi-Fi Facilities at: CMBR, GC, MLND & DI

- ❖ Successful initiation of Month long Drive at Station for promotion of UTS App. Stations covered so far – TNA, AIRL, GNSL & KPHN.



- ❖ Passenger Amenity Committee visited BUD & TPND on 21.12.17 and CSMT on 22.12.17.
- ❖ 2 CoTVMs, 1 each at NHU on 11.12.17 & TUH on 08.12.17 were commissioned, thus there are in all 69 CoTVMs at 48 stations over division.
- ❖ Renovated Booking Office of SWDV East side was commissioned by Hon'ble MP Shri Rajan Vichare on 17.12.17, 2 counters with 2 shifts along with one ATVM & SMC.
- ❖ UTS – Cum – PRS: One Counter at KJRD was commissioned w.e.f.20.12.17, thus there are in all : -

PRS at Post office	16	60
UTS-Cum-PRS	13	
PRS at Stations	31	

- ❖ Mobile Ticketing Kiosk: 24 Mobile Ticketing Kiosk Machines have been installed at 4-CSMT, 5-GC, 5-DI, 5-TNA & 5-KYN.
- ❖ Conducted a meeting on 20.12.17 with Freight Forwarders to increase the traffic, improvement of goods shed / siding and their grievances.
- ❖ FOIS started at TPND w.e.f.13.12.17. Thus there are in all 22 FOIS locations over division.
- ❖ AMAN – MAE – AMAN: 2 more services from have been increased totaling to 14 service w.e.f.26.12.17. (Daily existing services 6 UP & 6 Dn i.e.12 services excluding WED & THU has been increased to 7 UP & 7 DN i.e. 14 services except WED & THU.)
- ❖ Power Block at BEPR yard modeling was of 85hrs from 23.12.17 to 25.12.17. A special counter at NEU with 2 shifts, 5 facilitators and JTBS were operated to clear the rush. 264 Nos. of NMMT Buses were also plied from NEU – BEPR, KHAG, KLMG, TPNG & PNVL vice versa.
- ❖ Special Comprehensive Inspection Drives were carried out on Catering Static Units, Pantry Car, Pay & Use and Joint Inspection of Commercial Publicity Sites along with Engg, OHE-TRD and Security Depts.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	12308	2687204
2	Fortress Rly. Brd.	1058	230085
3	Special Check	766	168735
4	Ambush	404	254170
5	Cross Country	399	213725
6	Littering / Spitting	67	10600
7	Others	4563	1069761
Total		19565	4634280

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	57	37	-
Leased VPs	02	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN- CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			

- A tender was called and opened on 09.11.17 for leasing of 108 SLRs in 58 Train, details whereof are given below: - as on Dec'2017

Sr. No.	Heads	SLR
1	No of Units	108 Units / 58 Trains
2	Offers received for	22 Units / 16 Trains
3	Total Offers received	33
4	Units to be Allotted	22
5	LOA Issued	0
6	Loading started	0
7	Terminated due to Non loading	0
8	Nos. of units discharged	0
9	Nos of units pending	0
10	Nos of units for whom offers not received	86
11	Expected Annual Earnings in `	14,95,34,825

- A Proposal for Reduction in R.P. on 130 SLRs in 51 trains has been sent to Accounts Office for vetting. After approval of CCM & Finance Concurrence, tender will be called for the same. Account Office and DRM has vetted the proposal of reduction in RP of 20 trains and the same has been sent to HQ for approval with concurrence of FA & CAO.
- Over loading: 10 cases of (8-Booking & 2-Leased) over loading have been detected and were fined of `72,338/-.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	T	26.09.17 27.12.17	3192.99	52,20,000	3	63,01,511	Brief Note Under Process
DI (W) Site 'A'	T	26.09.17	1800	24,83,500	3	27,77,778	Started 17.12.17
BUD (E) Site 'A'	T	26.09.17	520	5,11,000	2	6,41,000	Started 13.12.17
NRL Up	T	26.09.17	311.55	1,75,000	2	2,51,051	Started 14.12.17
ABY (W)	T	26.09.17	225	1,35,300	1	2,01,051	Started 15.12.17
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	2	10,11,111	Minutes finalized
MNKD (W)	T	26.09.17	340	2,00,000	6	4,39,999.95	Started 08.12.17
ROHA	T	26.09.17	448	1,30,000	3	1,35,012	Minutes finalized
TNA (W)	T	24.10.17 27.12.17	1700	80,22,000	1	86,00,100	Brief Note Under Process
PNVL (E) Site 'A'	T	24.10.17	1098	11,70,980	2	15,22,999	Minutes under process
PEN	Q	29.11.17	160	3,500	1	8,501	Started 05.12.17

MLND (E)	Q	29.11.17	102	12,500	4	20,000	Started 08.12.17
BUD (E)	T	27.12.17	287.98	2,67,060	4	4,53,000	Brief Note Under Process
LTT	Q	02.01.18	3192.99	14,50,000	-	-	No offer

- Proposal for invitation of tender for allotment of space for Parking and Operation of Taxi Stand at CSMT Nr. Pf.18 has been finalised with R.P. of `30,78,000/- for a period of 6 months. Tender was called and opened on 05.12.17 – **No Response.**

❖ **Pay & Use:**

- Tender (As per new policy) / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LNL	T	31.10.17	1,17,240	1	1,69,999	Minutes finalized, TC Formed, LOA will be issued shortly
KJT	T	31.10.17	3,12,000	1	4,40,199	
BND	T	31.10.17	1,39,200	3	2,01,000	
MLND	T	31.10.17	6,22,000	4	9,90,360	
NRL	T	31.10.17	2,66,650	2	3,01,111	
CSMT	T	31.10.17	31,80,000	5	85,01,116	
PNVL	T	31.10.17	16,52,000	2	24,11,116	
DR	Q	19.06.17 23.11.17	4,30,600	3	6,78,600	Started 02.12.17
TNA	Q	04.12.17	3,98,371	1	4,00,000	Started 10.12.17
BND	Q	04.12.17	34,800	1	52,251	Started 21.12.17
SVE	Q	04.12.17	25,285	1	26,101	Started 21.12.17
KSRA	Q	04.12.17	8,020	1	12,600	Started 22.12.17
ASO	Q	04.12.17	16,660	1	20,200	Started 22.12.17
KYN (W) PF.No.1	Q	18.12.17	1,92,875	2	4,41,900	Started 30.12.17
DI	Q	03.01.18	49,450	-	-	-

# **Initiatives & General Highlights: Jan'2018**

## **Sub: - Initiatives & Highlights of Mumbai Division of Jan'2018.**

- ❖ Hon'ble MR on Sunday, 21<sup>st</sup> Jan'2018 visited MTN & SION station.
- ❖ Hon'ble CM on Friday, 26<sup>th</sup> Jan'2018 at 11:30hrs. inaugurated and dedicated the following passenger amenities: -

### **Inaugurations:**

- FOBs & Extra Landing one each at : TNA, NRL, LTT, TKNB & VVH
- EMRs one each at GV & TLA
- New Booking Office at KCE (On Bandra End FOB)
- Lifts at : DR-2, MNKD-2 & RRD-1
- Escalator two each at: TNA & DR
- Re-commissioning of NRL – MAE Services

### **Dedications:**

- Wi-Fi Facilities at: VDLR & BUD
- LED lighting at stations: 100% LED lighting at 52 Stns.

### **Introduction of Additional 26 Suburban Services:**

- Totaling to 1706 + 26 = 1732

Service Bet'n	No of Service	Service Bet'n	No of Service
VDLR – PNVL	5	TNA – VSH	4
VDLR – VSH	5	TNA – NEU	6
		TNA – PNVL	6

### **Re-Introduction of NRL – MAE Section:**

- Inaugural run of NRL – MAE service on 26.01.18
- Regular Service (Daily) – one pair of service between (NRI-MAE) and 5 pair of services between (AMAN-MAE) i.e. total 06 UP & DN w.e.f.27.01.18

### **❖ 3 Additional Shifts at stations:**

- GV Middle FOB 1 additional in Evening Shift has been commissioned w.e.f.11.01.18, as per demand of hon'ble MP Shri Kirit Somaiya.
- BEPR West Side BO, 1 additional in Evening Shift has been commissioned w.e.f.01.01.18.
- TKNB Main BO, 1 additional night shift has been commissioned w.e.f.13.12.17.

- ❖ Power & Traffic Block between KYN – KSRA of 85hrs on 18.01.18, many services were cancelled and mail express were diverted. To clear the rush 96 Nos. of Buses were plied carrying approximately 6000 passengers [KYN – TLA – KYN (58), KSRA – KYN (3), Shahapur Depot – KSRA (25) & IGP – KYN (8)].

- ❖ 20 suburban stations have been considered under redevelopment by MRVC – PR, DR, SIN, CLA, GC, VK, BND, MLND, TNA, DI, KYN, NRL, SHAD, KSRA, VDLR, GTBN, TKNB, CMBR, GV & MNKD.

- ❖ At JCNR Stn. Tickets were unavailable from 26.12.17 – 11.01.18 due to non availability of extension letter as suburban section in accounts office, sale of tickets were available from 12.01.18.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	14241	3176020
2	Fortress Rly. Brd.	1671	370435
3	Special Check	758	213600
4	Ambush	330	200115
5	Cross Country	347	225310
6	Littering / Spitting	88	16450
7	Others	5593	1349014
Total		23028	5550944

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	53	34	-
Leased VPs	03	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN- CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			

- A tender was called and opened on 09.11.17 for leasing of 108 SLRs in 58 Train, details whereof are given below: - as on Jan'2018

Sr. No.	Heads	SLR
1	No of Units	108 Units / 58 Trains
2	Offers received for	22 Units / 16 Trains
3	Total Offers received	33
4	Units to be Allotted	22
5	LOA Issued	14
6	Loading started	0
7	Terminated due to Non loading	0
8	Nos. of units discharged / difference >10%	8
9	Nos of units pending	0
10	Nos of units for whom offers not received	86
11	Expected Annual Earnings in `	14,95,34,825

- A Proposal for Reduction in R.P. on 130 SLRs in 51 trains was sent for vetting from CCM and FA & CAO. Vetting for 16 trains has been received and the tender will be floated shortly.
- Over loading: 8 cases of (7-Booking & 1-Leased) over loading have been detected and were fined of `8,747/-.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	T	26.09.17 27.12.17	3192.99	52,20,000	3	63,01,511	SOP awaited from HQ
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	2	10,11,111	
ROHA	T	26.09.17	448	1,30,000	3	1,35,012	
TNA (W)	T	24.10.17 27.12.17	1700	80,22,000	1	86,00,100	
PNVL (E) Site 'A'	T	24.10.17	1098	11,70,980	2	15,22,999	
BUD (E)	T	27.12.17	287.98	2,67,060	4	4,53,000	
LTT	Q	02.01.18 11.01.18	3192.99	14,50,000	1	14,50,000	Started 18.01.18
TLA (E) Site 'A'	Q	11.01.18	681.50	2,23,525	1	2,40,000	
VLDI (E)	Q	11.01.18	789.30	2,16,800	1	2,22,222	
LNL (UP)	Q	11.01.18	224	1,22,664	1	1,23,000	Started 19.01.18
LNL (DN)	Q	11.01.18	174	66,701	1	67,000	Started 19.01.18
BUD (E)	Q	23.01.18	520	66,765	1	66,800	Started 31.01.18
IGP	Q	23.01.18	210	47,750	1	61,200	Started 03.02.18
BIRD	Q	23.01.18	410.75	1,17,639	1	1,17,888	Started 25.01.18
ASO (W)	Q	29.01.18	360	46,625	-	-	No offer
VSD (E)	Q	29.01.18	600	1,29,200	1	1,32,200	Started 03.02.18
VSD (W)	Q	29.01.18	710	1,81,200	1	1,84,650	
LNL (UP)	T	15.02.18	224	4,90,655	-	-	-
LNL (DN)	T	15.02.18	174	2,66,805	-	-	-
DI (E) Site 'B'	T	15.02.18	1200	14,42,000	-	-	-
BIRD	T	15.02.18	410.75	4,70,555	-	-	-
CSMT Nr. Pf.18	T*	05.12.17	183	30,78,000	-	-	No Offer
LTT	T*	-	132	23,08,500	-	-	-

- **\*Tender for allotment of space App Based Cab Services for period of 6 months will be re-invited shortly along with LTT.**

❖ **Pay & Use:**

- Tender (As per new policy) / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LNL	T	31.10.17	1,17,240	1	1,69,999	Due to amendment in policy, tender which was called on 31.10.17 will be discharged.
KJT	T	31.10.17	3,12,000	1	4,40,199	
BND	T	31.10.17	1,39,200	3	2,01,000	
MLND	T	31.10.17	6,22,000	4	9,90,360	
NRL	T	31.10.17	2,66,650	2	3,01,111	
CSMT	T	31.10.17	31,80,000	5	85,01,116	
PNVL	T	31.10.17	16,52,000	2	24,11,116	
DI	Q	03.01.18	49,450	4	1,85,292	Started 15.01.18
PR	Q	19.01.18	4,920	3	32,100	01.02.18
TKNG	Q	19.01.18	3,860	2	8,000	01.02.18
DKRD	Q	19.01.18	4,508	2	7,300	01.02.18
CRD	Q	19.01.18	6,500	5	51,000	02.02.18

# **Initiatives & General Highlights: Feb'2018**

## **Sub: - Initiatives & Highlights of Mumbai Division of Feb'2018.**

- ❖ Saksham – Successful training was conducted by various Commercial Officers & Commercial Inspectors to approximately 407 Nos. of front line staff.
- ❖ GM inspection was conducted on 04.02.2018 between IGP-KYN section.
- ❖ MP meeting was conducted in GM's office on 15.02.2018 regarding discussion on ongoing projects, various passenger amenities and other related issues of their constituencies.
- ❖ QR code based ticketing system has been commissioned at CSMT, DR, TNA, DI & KYN.
- ❖ Special Helpline No.022 2262 4982 for Divyangjan has been installed in commercial control room on 27.02.18.
- ❖ 3 New FOBs Constructed by Indian Army at PR / EPR, CRD & ABY were dedicated to nation by Mumbaikars on 27.02.2018 in the presence of Hon'ble MR, Hon'ble CM, Hon'ble MOSR, Hon'ble MOS Defence, Hon'ble Transport Minister GOM, Hon'ble MPs Shri Arvind Sawant & Shri Kapil Patil and MLA Shri Ashish Shelar.

Stns.	Name of the Mumbaikar	Contact No.	Occupation
PR / EPR	Shri Sopan Mare	8082580644	Dabbawala
	Smt. Lata Koli	9869271661	
	Shri Shivraj Gonde	9322332132	
CRD	Shri Babban Walanj		Dabbawala
	Smt. Aparna Parab	9619632424	
ABY	Smt. Narmada Tare	9867387000	
	Smt. Kajal Pagare		

- ❖ **JTBS**– 4 New JTBS have been commissioned, KYN-07.02.18, TNA-10.02.18, GV-19.02.18 & SIN-24.02.18. Thus, total 313 JTBS commissioned.
- ❖ As per new amendment in Pay & Use policy Dt.01.02.2018, change in use of urinals i.e. free of cost, assessments are being carried out for implementation from 09.02.18.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in ` )
1	Fortress Spl.	42455	19339355
2	Fortress Rly. Brd.	699	153310
3	Fortress officers	8214	2569560
4	Special Check	524	122805
5	Ambush	348	231440
6	Cross Country	379	269710
7	Littering / Spitting	109	13600
8	Others	7316	1813950
Total		60044	24513730



❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	62	38	-
Leased VPs	03	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN- CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	T	26.09.17 27.12.17	3192.99	52,20,000	3	63,01,511	SOP Dt. 27.02.18, TC to be Nominated
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	2	10,11,111	
ROHA	T	26.09.17	448	1,30,000	3	1,35,012	
TNA (W)	T	24.10.17 27.12.17	1700	80,22,000	1	86,00,100	
PNVL (E) Site 'A'	T	24.10.17	1098	11,70,980	2	15,22,999	
BUD (E)	T	27.12.17	287.98	2,67,060	4	4,53,000	
IGP	Q	23.01.18	210	47,750	1	61,200	Started 03.02.18
ASO (W)	Q	29.01.18 12.02.18 01.03.18	360	41,963	-	-	No offer
VSD (E)	Q	29.01.18	600	1,29,200	1	1,32,200	Started 03.02.18
VSD (W)	Q	29.01.18	710	1,81,200	1	1,84,650	
LNL (UP)	T	15.02.18	224	4,90,655	2	5,25,659	SOP Dt. 27.02.18, TC to be Nominated
LNL (DN)	T	15.02.18	174	2,66,805	2	3,00,000	
DI (E) Site 'B'	T	15.02.18	1200	14,42,000	1	17,31,511	
BIRD	T	15.02.18	410.75	4,70,555	5	6,66,666	
CSMT Nr. Pf.18	<b>T*</b>	05.12.17	183	30,78,000	-	-	No Offer
LTT	<b>T*</b>	-	132	23,08,500	-	-	-
TNA (W)	Q	12.02.18	1700	14,03,850	2	17,05,111	Started 28.02.18
ROHA	Q	12.02.18	448	32,500	2	40,225	Started 18.02.18
KHPI	T	06.03.18	1458	4,70,500	-	-	-
PEN	T	06.03.18	160	32,500	-	-	-
PNVL (E) Site 'A'	Q	01.03.18	1198	2,63,471	-	-	No Offer
PNVL (W) Site 'A'	Q	01.03.18	1880	3,99,550	-	-	
MLND (E)	Q	01.03.18	102	12,500	2	26,600	Will start

							08.03.18
PEN	Q	01.03.18	160	3,500	1	8,130	Started 05.03.18

**\*Tender for allotment of space App Based Cab Services for period of 6 months will be re-invited shortly along with LTT.**

❖ **Pay & Use:**

- Tender (As per new policy) / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LNL	T	31.10.17	1,17,240	1	1,69,999	Due to amendment in policy, tender which was called on 31.10.17 will be discharged.
KJT	T	31.10.17	3,12,000	1	4,40,199	
BND	T	31.10.17	1,39,200	3	2,01,000	
MLND	T	31.10.17	6,22,000	4	9,90,360	
NRL	T	31.10.17	2,66,650	2	3,01,111	
CSMT	T	31.10.17	31,80,000	5	85,01,116	
PNVL	T	31.10.17	16,52,000	2	24,11,116	
PR	Q	19.01.18	4,920	3	32,100	01.02.18
TKNG	Q	19.01.18	3,860	2	8,000	01.02.18
DKRD	Q	19.01.18	4,508	2	7,300	01.02.18
CRD	Q	19.01.18	6,500	5	51,000	02.02.18
CSMT	Q	05.02.18	7,95,000	1	8,00,000	09.02.18
KJRD	Q	05.02.18	27,740	2	96,000	07.02.18
VK	Q	05.02.18	8,125	2	31,121	16.02.18
KHPI	Q	05.02.18	13,125	2	14,125	09.02.18

# **Initiatives & General Highlights: Mar'2018**

## **Sub: - Initiatives & Highlights of Mumbai Division of Mar'2018.**

- ❖ Hon'ble CM & Hon'ble MR on Thursday, 29<sup>th</sup> Mar'2018 at 19:30hrs. inaugurated and dedicated the following passenger amenities: -

### **Inaugurations:**

- Escalators at : CSMT-2, DKRD, TNA-2 & LNL-2
- Lifts at : DKRD, VDLR-2, CMBR & LNL-2
- FOB at : CHF
- Additional Services of NRL – MAE Section:

Days	NRL-MAE	MAE-AMAN
Mon	1 (Up)	4 (Up & Dn)
Tue – Thu	-	2 (Up & Dn)
Fri	1 (Dn)	8 (Up & Dn)
Sat + Sun	-	10 Up & Dn)

### **New Time Table & Services are given below:**

Days	Total Services (UP+DN)	NRL-MAE		MAE-AMAN		Nos. of Rakes	Nos. of Locos
		DN	UP	DN	UP		
Mon	17 (8+9)	1	2	7	7	2	3
Tue – Thu	14 (7+7)	1	1	6	6	1	2
Fri	21 (11+10)	2	1	9	9	2	3
Sat + Sun	22 (11+11)	1	1	10	10	2	3

### **Dedications:**

- Wi-Fi Facilities at: VDLR & BUD
- 100% LED lighting at all stations

- ❖ Water Vending Machine commissioned at MSD on 03.03.2018, KHPI on 07.03.18, thus 70 machines are commissioned out of 76.
- ❖ On International Women's Day:
1. Train No.11029 Dn. Koyana Exp. & 11008 UP Deccan Exp. between CSMT – PUNE – CSMT (One pair of train) were flagged off with ladies ticket checking staff w.e.f.08.03.2018.
  2. Deccan Queen was run with all female staff including LP / ALP, Guard, Coach Attendant and Amenity staff.
- ❖ QR Code Based Ticketing System's training was imparted to CBSs / CNCs of major stations on 12.03.18.
- ❖ QR Code Scanner at 15 stations have been commissioned w.e.f.12.03.18, thus 20 stations are having QR based ticketing facility.
- ❖ Additional Extra Trains / Coach: Due to Farmers agitation on 12.03.18 at Mantralaya, two special trains were run to clear the rush. (13 bogies 11GS+2SLRS CSMT–BSL), (18 bogies 16GS+2 SLRS CSMT–BSL). Apart from this 3 additional coach was also attached to 12109 Dn. CSMT–MMR, 12322 Dn. CSMT–HWH & 12131 Dn. DR–SNSI.

- ❖ Special Anti-hawking drive was carried out at KYN, KJT & IGP from 06.03.18 to 12.03.18 wherein 108 cases were detected and an amount of `34,895/- was realized.
- ❖ **JTBS**–2 New JTBS have been commissioned, MNKD–19.03.18 & GV–22.03.18. Thus, total 315 JTBS commissioned.
- ❖ Due to Elgar Morcha in Mumbai on 26.03.18, Special Trains of 11GS Coaches and 2 SLRs CSMT-NGP, additional GS Coaches on 1-12322 Dn. upto BSL, 1-17057 Dn. upto MMR, 2-18029 Dn. Upto NGP & 1-15017 upto BSL were arranged to clear the extra rush.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Rly. Brd.	510	111840
2	Fortress officers	8530	1896705
3	Special Check	838	180560
4	Ambush	343	218440
5	Cross Country	351	244120
6	Intensive	19462	4575698
7	Littering / Spitting	380	39600
8	Others	9389	2169108
Total		39803	9436071

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	60	38	-
Leased VPs	03	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			
Leased PCET	1	SGTY-KYN-SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total

			470Tonnes)  4 <sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3 <sup>rd</sup> year.  5 <sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4 <sup>th</sup> year.  6 <sup>th</sup> Year @ `36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.
--	--	--	---

- A proposal of vetting of reserved priced has been sent to Account Office on 23.03.18 for 238 SLRDs / SLRs.
- Over Loading – 5 cases have been detected of over loading in non – leased and recovered `4113/-.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	T	26.09.17 27.12.17	3192.99	52,20,000	3	63,01,511	LOA issued 26.03.18
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	2	10,11,111	TC under process
ROHA	T	26.09.17	448	1,30,000	3	1,35,012	Discharged
TNA (W)	T	24.10.17 27.12.17	1700	80,22,000	1	86,00,100	Discharged
PNVL (E) Site 'A'	T	24.10.17	1098	11,70,980	2	15,22,999	Discharged
BUD (E)	T	27.12.17	287.98	2,67,060	4	4,53,000	LOA issued 26.03.18
ASO (W)	Q	29.01.18 12.02.18 01.03.18 20.03.18	360	41,963	-	-	No offer
LNL (UP)	T	15.02.18	224	4,90,655	2	5,25,659	TC under process
LNL (DN)	T	15.02.18	174	2,66,805	2	3,00,000	
DI (E) Site 'B'	T	15.02.18	1200	14,42,000	1	17,31,511	LOA Issued 02.04.18
BIRD	T	15.02.18	410.75	4,70,555	5	6,66,666	TC under process
CSMT Nr. Pf.18	T*	05.12.17 17.04.18	183	30,78,000	-	-	No Offer
LTT	T*	17.04.18	132	23,08,500	-	-	-
KHPI	T	06.03.18	1458	4,70,500	-	-	TC under process
PEN	T	06.03.18	160	32,500	-	-	TC under process
PNVL (E) Site 'A'	Q	01.03.18	1198	2,63,471	-	-	No Offer
PNVL (W) Site 'A'	Q	01.03.18 20.03.18	1880	3,99,550	-	-	
MLND (E)	Q	01.03.18	102	12,500	2	26,600	Started 08.03.18
PEN	Q	01.03.18	160	3,500	1	8,130	Started 05.03.18
KHPI	Q	20.03.18	1458	1,17,625	1	1,25,000	Started 23.03.18

**\*Tender for allotment of space App Based Cab Services for period of 6 months invited on 13.03.18 and will open on 17.04.18.**

❖ **Pay & Use:**

- As per new amendment police RP for CSMT is fixed and got concurred from Account Office and sanctioned from DRM and tender for same is under process.
- Survey was conducted for 7 stations i.e. A1 & A category stations.
- Regular inspections / Drives were carried out for up keepment of Toilet Blocks.
- A proposal is developed from 3 Stations i.e. DR, TNA & PNVL.
- Tender (As per new policy) / Quotation were called & opened for following stations and details are given below:-

Stn.	T / Q	Date	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LNL	T	31.10.17	1,17,240	1	1,69,999	Discharged on 09.03.18
KJT	T	31.10.17	3,12,000	1	4,40,199	
BND	T	31.10.17	1,39,200	3	2,01,000	
MLND	T	31.10.17	6,22,000	4	9,90,360	
NRL	T	31.10.17	2,66,650	2	3,01,111	
CSMT	T	31.10.17	31,80,000	5	85,01,116	
PNVL	T	31.10.17	16,52,000	2	24,11,116	