

## Initiatives & General Highlights: Apr'2018

### ❖ Battery Operated Cars -

- 02 BOCs introduced in CSMT from 01.04.18. Charges – Rs 40/trip
- Approx 60 passengers used the BOC on first day of its operation.
- Preference to be given to Divyaangjan, Senior Citizens, Pregnant Women and Medically Sick persons.
- 03 BOCs at LTT and 02 BOCs at DR started on 25.04.18.

### ❖ CSR Conference being planned in month of May to rope in CSR partners to improve passenger amenities

- ❖ QR Code Scanner at 54 stations have been commissioned w.e.f.13.04.18, thus 74 stations are having QR based ticketing facility.

- ❖ 60 New Additional ATVMs were installed out of 318.

- ❖ On World Heritage's Day, GM, C.Rly inaugurated the Heritage Gully at Carnac Bunder Entrance of Pf. No.18 at CSMT on 18.04.18 and a seminar was conducted in DRM's meeting room on Heritage & Generation.

- ❖ Ticket Checking : Irregular Travelling cases detected **\*which is ever highest**

Date	Nos of Cases	Amount in `	Earlier (L.Y.) highest was on 27.04.17 with <b>8,621</b> cases and <b>`52,10,629/-</b> amount
18.04.18	8,768	53,93,055	
20.04.18	8,680	54,21,465	
21.04.18	8,817	54,57,415	
<b>*25.04.18</b>	<b>9,238</b>	<b>56,26,895</b>	

- ❖ UTS App promotion was conducted in Main and Harbour Line 18.04.18.

- ❖ Water Vending Machine: 5 Machines have been installed (3 at CSMT, 1 each at LTT & ABY). There are in all 74 machines at 52 stations.

### ❖ Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	7306	1648180
2	Special Check	340	88330
3	Ambush	616	437070
4	Cross Country	559	400350
5	Littering / Spitting	309	32800
6	Others	5395	1615511
<b>Total</b>		<b>14525</b>	<b>4222241</b>

## ❖ Tenders Position:

### ❖ Parcel:

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	59	38	-
Leased VPs	03	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			
Leased PCET	1	SGTY-KYN- SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)  4 <sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3 <sup>rd</sup> year.  5 <sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4 <sup>th</sup> year.  6 <sup>th</sup> Year @ `36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.

- A proposal of reserved priced has been vetted by Account Office for 238 SLRDs / SLRs and the same is floated and will open on 13.06.18.
- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- has been floated on 21.04.18 and will open on 29.05.18.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
LTT	T	26.09.17 27.12.17	3192.99	52,20,000	3	63,01,511	Started 18.04.18
TLA (E) Site 'A'	T	26.09.17	681.50	8,94,100	2	10,11,111	Started 18.04.18
ROHA	T	26.09.17 23.05.18	448	1,30,000	3	1,35,012	Discharged -
TNA (W)	T	24.10.17 27.12.17 23.05.18	1700	80,22,000	1	86,00,100	Discharged -
PNVL (E) Site 'A'	T	24.10.17 23.05.18	1098	11,70,980	2	15,22,999	Discharged -
BUD (E)	T	27.12.17	287.98	2,67,060	4	4,53,000	Started 25.04.18
ASO (W)	Q	29.01.18 12.02.18 01.03.18 20.03.18	360	41,963	-	-	Referred to A/c Office for reduction in R.P. by 30%
LNL (UP)	T	15.02.18	224	4,90,655	2	5,25,659	Started 19.04.18
LNL (DN)	T	15.02.18	174	2,66,805	2	3,00,000	
DI (E) Site 'B'	T	15.02.18	1200	14,42,000	1	17,31,511	LOA Issued 02.04.18
BIRD	T	15.02.18	410.75	4,70,555	5	6,66,666	Started on 26.04.18
CSMT Nr. Pf.18	T*	05.12.17 17.04.18	183	30,78,000	-	-	No Offer
LTT	T*	17.04.18	132	23,08,500	-	-	No Offer
KHPI	T	06.03.18	1458	4,70,500	-	-	TC under process
PEN	T	06.03.18	160	32,500	-	-	LOA Issued 12.04.18
PNVL (E) Site 'A'	Q	01.03.18	1198	2,63,471	-	-	Referred to A/c Office for reduction in R.P. by 30%
PNVL (W) Site 'A'	Q	01.03.18 20.03.18	1880	3,99,550	-	-	
KOPR*(earlier contract terminated)	Q T	26.04.18 23.05.18	442	59,250 2,37,000	-	-	No offer -

**\*Tender for allotment of space App Based Cab Services for period of 6 months.**

❖ **Pay & Use:**

- Tender for Pay & use contract at CSMT is invited for a period of 5 years on 17.05.18.
- Survey was conducted for 7 (CSMT, DR, LTT, TNA, KYN, LNL & PNVL) stations i.e. A1 & A category stations, out of which files of TNA & KYN have been received and sent to DRM for sanction, after then tender will be invited.
- As per new amendment in Pay & Use policy dt.01.02.2018 regarding free use of urinal, "**Quotation for 28 stations on zero based R.P.**" was invited & opened on 23.04.18, details given below:-

<b>Stn.</b>	<b>No of Offers</b>	<b>Highest Offer</b>	<b>Remarks</b>
CHG	-	-	No Offer
CRD	1	2,100	LOA issued 07.05.18
PR	2	16,161	
MTN	-	-	No Offer
SIN	-	-	No Offer
CLA (E)	1	72,000	LOA will be issued
VVH	-	-	No Offer
KJMG	2	37,321	LOA issued 07.05.18
VK	1	6,111	LOA will be issued
BND	1	27,777	LOA issued 07.05.18
MLND	2	43,331	
MBQ	1	7,100	
THK	1	1,000	LOA issued 08.05.18
DI	1	4,400	LOA will be issued
SHAD	2	8,000	LOA issued 08.05.18
TLA	1	8,600	LOA issued 07.05.18
KSRA	1	1,000	LOA issued 08.05.18
NRL	2	5,000	LOA issued 07.05.18
KJT	1	4,000	LOA issued 08.05.18
KHPI	-	-	No Offer
DKRD	1	9,111	LOA issued 07.05.18
CTGN	-	-	No Offer
SVE	1	9,201	LOA issued 07.05.18
TKNG	-	-	No Offer
CHF	1	2,000	LOA issued 07.05.18
GV	-	-	No Offer
MNKD	1	2,100	LOA will be issued
IGP	-	-	No Offer

- **"Quotation for CSMT station** was called and opened on 25.04.18: 6 offers were received and the highest offer was of `9,12,000/- against the R.P. of `2,36,500/-. LOA issued on 08.05.18.

## Initiatives & General Highlights: May'2018

- ❖ CSR Conference was conducted on 15.05.18 to rope in CSR partners to improve passenger amenities.
- ❖ 20 New Additional ATVMs were installed out of 318 (60 in Apr'2018). 25 additional SMCs have been installed out of 74 SMCs.
- ❖ UTS App promotion is being conducted on Main and Harbour Line.
- ❖ **New Booking Office:** New NVRD Booking Office with 1 Counter in 3 shifts commissioned on 10.05.18.
- ❖ **JTBS**–3 New JTBS have been commissioned, RABE–15.05.18, LTT-18.05.18 & GV–18.05.18. Thus, total 322 JTBS commissioned.
- ❖ Water Vending Machine: 1 Machine has been installed at DIVA. There are in all 75 machines at 52 stations.
- ❖ Parcel Management System (PMS): Started at LTT w.e.f.30.05.18.
- ❖ **Special Inspections: -**
  - 72 Hrs Pantry Car Inspection Drive was carried out from 09.05.18 to 11.05.18 where in 19 trains with 28 pantry cars were inspected and reports have been submitted to HQ.
  - Summer Rush Monitoring duties of Commercial Officers along with other departmental officers and Inspectors, Ticket Checking Staffs are being carried out.
  - Summer rush management at LTT has been streamlined by judicious reorganization of departure platforms of popular trains and by forming orderly queue of passengers of GS coaches in a nominated holding area.
  - Additional Member Commercial Shri R D Sharma inspected Facilitation Centre and Base Kitchen at CSMT on 22.05.18.
- ❖ **General: -**
  - Successful Mock Drill for Crowd Management was carried out by Commercial Officers; Security & RPF Personnel's at CHG, CRD, PR & DR along with Commercial Inspectors & Ticket Checking Staffs on 23.05.18.
  - As per Commercial Circular No.25 UTS Mobile Customers will get 5% bonus on every recharge of R-Wallet w.e.f.24.05.18 to encourage "Go Green Go Digital".

### ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	6794	1517930
2	Fortress Rly. Brd.	498	112695
3	Special Check	1697	536450
4	Ambush	553	362035
5	Cross Country	361	245620
6	Littering / Spitting	1059	113280
7	Others	5297	1394990
<b>Total</b>		<b>16259</b>	<b>4283000</b>

❖ **Tenders Position:**❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	59	38	-
Leased VPs	04	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-LTT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).

**\*Note-The contract is awarded by ERly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.**

Leased PCET	2	SGTY-KYN- SGTY	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.</p> <p>First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)</p> <p>2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)</p> <p>4<sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ `36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total</p>
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			470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.
		KYN-SGTY-KYN	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Mint Logistics PVT. LTD.</p> <p>First 6 months @ `25,87,572/- 15VP(23 Tonnes+1BrakeVan 8 tonnes total 353 Tonnes)</p> <p>2.5Year @ `34,30,549/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes)</p> <p>4<sup>th</sup> Year @ `37,73,604/- 20VP(23 Tonnes+ 1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ `41,50,964/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ `45,66,060/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>

- A proposal of reserved priced has been vetted by Account Office for 238 SLRDs / SLRs and the same is floated and will open on 13.06.18.
- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18 and opened on 29.05.18 – No Offer.
- Reserved Price for inviting tender for leasing of Parcel Van by train 12335 / 12336, Ex. LTT-BGP-LTT on round trip basis for a period of 5 years has been vetted by Accounts Office and the same will open in July'2018.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
ROHA	T	26.09.17 23.05.18	448	1,30,000	5	1,95,000	Sent to Accounts
TNA (W)	T	24.10.17 27.12.17 23.05.18	1700	80,22,000	4	91,51,000	Sent to Accounts
PNVL (E) Site 'A'	T	24.10.17 23.05.18	1098	11,70,980	2	15,69,600	Sent to Accounts
PNVL (W) Site 'A'	T	23.05.18	1880	15,98,200	3	19,11,116	Sent to Accounts

ASO (W)	Q	29.01.18 12.02.18 01.03.18 20.03.18	360	41,963	-	-	Referred to A/c Office for reduction in R.P. by 30% Put up to DRM for sanction
DI (E) Site 'B'	T	15.02.18	1200	14,42,000	1	17,31,511	Terminated (No Payment)
	Q	22.05.18 06.06.18		3,60,500	-	-	No Offer -
CSMT Nr. Pf.18	T*	05.12.17 17.04.18	183	30,78,000	-	-	No Offer
LTT	T*	17.04.18	132	23,08,500	-	-	No Offer
KHPI	T	06.03.18	1458	4,70,500	-	-	LOA Issued 11.05.18
PEN	T	06.03.18	160	32,500	-	-	Started 22.05.18
PNVL (E) Site 'A'	Q	01.03.18 22.05.18 06.06.18	1198	2,63,471	-	-	Referred to A/c Office for reduction in R.P. by 30% Concurrence not accorded – No Offer -
PNVL (W) Site 'A'	Q	01.03.18 20.03.18 22.05.18 06.06.18	1880	3,99,550	-	-	
KOPR *(earlier contract terminated)	Q	26.04.18 17.05.18 06.06.18	442	59,250	-	-	No Offer -
	T	23.05.18		2,37,000	-	-	No Offer
ROHA	Q	17.05.18	448	32,500	1	35,900	Started 24.05.18
TNA (W)	Q	17.05.18	1700	14,03,850	3	20,10,000	Started 28.05.18
VLDI (E)	Q	17.05.18 06.06.18	789.30	2,36,100	-	-	No Offer -
VSD (E)	Q	17.05.18	600	1,29,200	-	-	No Offer
VSD (W)	Q	17.05.18	710	1,81,200	-	-	No Offer

**\*Tender for allotment of space App Based Cab Services for period of 6 months. Only for CSMT, a fresh proposal has been sent to Accounts Office for Vetting for allotment of space for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk.**

❖ **Pay & Use:**

- Tender for Pay & Use contract at CSMT is invited for a period of 5 years on 17.05.18. 9 Offers were received and is under process of finalisation.
- Survey was conducted for 7 (CSMT, DR, LTT, TNA, KYN, LNL & PNVL) stations i.e. A1 & A category stations, out of which files of TNA & KYN have been received and sent to DRM for sanction, after then tender will be invited.
- As per new amendment in Pay & Use policy dt.01.02.2018 regarding free use of urinal, **"Quotation for 28 stations on zero based R.P."** was invited & opened on 23.04.18, details given below:-

Stn.	R.P. in `	No of Offers	Highest Offer in `	Remarks
CHG	<b>"0" Based</b>	-	-	No Offer
CRD	<b>"0" Based</b>	1	2,100	Started 16.05.18
PR	<b>"0" Based</b>	2	16,161	Started 10.05.18
MTN	<b>"0" Based</b>	-	-	No Offer
SIN	<b>"0" Based</b>	-	-	No Offer
CLA (E)	<b>"0" Based</b>	1	72,000	Started 13.05.18

VVH	<b>"0" Based</b>	-	-	No Offer
KJMG	<b>"0" Based</b>	2	37,321	Started 09.05.18
VK	<b>"0" Based</b>	1	6,111	Started 21.05.18
BND	<b>"0" Based</b>	1	27,777	Started 08.05.18
MLND	<b>"0" Based</b>	2	43,331	Started 09.05.18
MBQ	<b>"0" Based</b>	1	7,100	Started 11.05.18
THK	<b>"0" Based</b>	1	1,000	Started 14.05.18
DI	<b>"0" Based</b>	1	4,400	Started 12.05.18
SHAD	<b>"0" Based</b>	2	8,000	Started 13.05.18
TLA	<b>"0" Based</b>	1	8,600	Started 11.05.18
KSRA	<b>"0" Based</b>	1	1,000	Started 10.05.18
NRL	<b>"0" Based</b>	2	5,000	Started 11.05.18
KJT	<b>"0" Based</b>	1	4,000	LOA issued 08.05.18
KHPI	<b>"0" Based</b>	-	-	No Offer
DKRD	<b>"0" Based</b>	1	9,111	Started 09.05.18
CTGN	<b>"0" Based</b>	-	-	No Offer
SVE	<b>"0" Based</b>	1	9,201	Started 10.05.18
TKNG	<b>"0" Based</b>	-	-	No Offer
CHF	<b>"0" Based</b>	1	2,000	Started 12.05.18
GV	<b>"0" Based</b>	-	-	No Offer
MNKD	<b>"0" Based</b>	1	2,100	Started 21.05.18
IGP	<b>"0" Based</b>	-	-	No Offer
CSMT	2,36,500	6	9,12,000	Started 09.05.18
TNA	1,42,055	2	1,80,786	Started 23.05.18
DR	1,46,025	2	4,11,000	Started 28.05.18

## Initiatives & General Highlights: June'2018

- ❖ Self Ticketing Zones (STZs): CRB Sir inaugurated STZ at CSMT station on 18.06.18 having detailed tutorials about how to download and use the App and QR Codes. Similar STZs have also been created at DR, MTN, BEPR, KYN and VSH so far.



- ❖ Dedication of Passenger Facilitation Centre equipped with wheelchairs & stretchers. Since its inception, around 1500 passengers per shift are using this facility. On an average, 78 dormitory bookings, 30 wheel chairs bookings, 02 stretcher bookings are being done per day. Assistance for booking battery operated cars, coolie, security and medical needs are also being provided.
- ❖ A one stop pictorial depiction of the Passenger Guidance Map has been displayed at the CSMT entrance with details about all amenities present at the station. Similar passenger guidance maps will also be provided at remaining two entrances of CSMT, DR, LTT, TNA and KYN.
- ❖ One Bottle Crushing machine has been commissioned at Cab Road near Bookstall of CSMT Station w.e.f.18.06.18.
- ❖ JTBS – One JTBS installed at SNCR Station on 26.06.18, thus there in all 323 Locations over Mumbai Division.
- ❖ To stop over charging on catering units, electronic billing has been started at LTT, MTN & CLA w.e.f.06.06.18 all catering units will be covered under electronic billing in coming few days.



- ❖ Additional ATVMs & SMCs were installed, details are given below:

Month	ATVMs out of 318	SMCs out of 74
Apr	60	-
May	20	25
Jun	45	45
Total	125	70

- ❖ UTS App promotion is being conducted on Main and Harbour Line stations, which is receiving very good response from passengers. Such promotion will be intensified in coming days.
- ❖ 152 DRUCC meeting was held on 28.06.18.
- ❖ **Special Inspections: -**
  - 72 Hrs Special Drive was carried out from 15.06.18 to 17.06.18 regarding Onboard Passenger Amenities & Pantry Car in 15 trains with 4 pantry cars were inspected and reports have been submitted to HQ.
  - A meeting was called on 21.06.18 with all the CNCs regarding Station Cleanliness, Pay & Use Cleanliness and Imprest cash.
  - GM's visit at BUD, ABH, KYN & PR on 05.06.18.
- ❖ **General: -**
  - Tender invited for outsourcing of Announcement and Indicator Operations :
    - For 34 Stations tender floated and will open on 06.07.18.
    - For 19 Station tender floated and will open on 12.07.18.
    - For 22 Stations tender floated and will open on 16.07.18.
  - Stickers are pasted in Bombardier Rakes for giving First Aid.
  - On 06.06.18, in DRM's Office meeting room, guidance lecture was conducted by Dr Ravinder Singhal Commissioner of Police; Nashik on Crowd Management, Station CTIs, SMs & RPF Inspectors participated.



- Meetings were also conducted regarding following matters in division such as:
  - Plastic Disposal on 04.06.18 with Licensees & 16.06.18 with suppliers.
  - Commercial Publicity Advertisers on 12.06.18.
  - Container Operators on 14.06.18
  - Clearance of Land Licensing Fees on 25.06.18.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	5838	1497520
2	Fortress Rly. Brd.	423	95725
3	Special Check	5696	1334135
4	Ambush	304	193320
5	Cross Country	661	451950
6	Littering / Spitting	827	89470
7	Others	104	96010
<b>Total</b>		<b>13853</b>	<b>3758130</b>

❖ **Tenders Position:**❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	59	38	-
Leased VPs	04	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-LTT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by E.Rly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			
Leased PCET	2	SGTY-KYN- SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)  4 <sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3 <sup>rd</sup> year.  5 <sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4 <sup>th</sup> year.  6 <sup>th</sup> Year @ `36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.

		KYN-SGTY-KYN	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Mint Logistics PVT. LTD.</p> <p>First 6 months @ `25,87,572/- 15VP(23 Tonnes+1BrakeVan 8 tonnes total 353 Tonnes)</p> <p>2.5Year @ `34,30,549/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes)</p> <p>4<sup>th</sup> Year @ `37,73,604/- 20VP(23 Tonnes+ 1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ `41,50,964/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ `45,66,060/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>
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- A proposal of reserved priced has been vetted by Account Office for 238 SLRDs / SLRs and the same is floated and will open on 13.06.18. Due to ARN No.16 & 17 Dt.11.05.18 & 14.05.18, Tender will open on 04.07.18 with 75 SLRDs / SLRs in 36 trains.
- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18 and opened on 29.05.18 – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- has been vetted by Accounts Office and the same will open in 18.07.18.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
ROHA	T	26.09.17 23.05.18	448	1,30,000	5	1,95,000	Tender under finalisation
TNA (W)	T	24.10.17 27.12.17 23.05.18	1700	80,22,000	4	91,51,000	Tender under finalisation
PNVL (E) Site 'A'	T	24.10.17 23.05.18	1098	11,70,980	2	15,69,600	Tender under finalisation
PNVL (W) Site 'A'	T	23.05.18	1880	15,98,200	3	19,11,116	Tender under finalisation
ASO (W)	Q	29.01.18 12.02.18 01.03.18 20.03.18	360	41,963	-	-	Referred to A/c Office for reduction in R.P. by 30% Put up to DRM for sanction

DI (E) Site 'B'	T	15.02.18 31.07.18	1200	14,42,000	1	17,31,511	Terminated (No Payment)
	Q	22.05.18 06.06.18 29.06.18		3,60,500	-	-	No Offer
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer -
LTT	T*	17.04.18	132	23,08,500	-	-	No Offer
KHPI	T	06.03.18	1458	4,70,500	-	-	Started 23.06.18
PNVL (E) Site 'A'	Q	01.03.18 22.05.18 06.06.18	1198	2,63,471	-	-	Referred to A/c Office for reduction in R.P. by 30% Concurrence not accorded – No Offer
PNVL (W) Site 'A'	Q	01.03.18 20.03.18 22.05.18 06.06.18	1880	3,99,550	-	-	
KOPR *(earlier contract terminated)	Q	26.04.18 17.05.18 06.06.18 29.06.18	442	59,250	-	-	No Offer
	T	23.05.18 31.07.18		2,37,000	-	-	No Offer -
VLDI (E)	Q	17.05.18 06.06.18 29.06.18	789.30	2,36,100	-	-	No Offer
	T	31.07.18		9,44,400	-	-	-
VSD (E)	Q	17.05.18 29.06.18	600	1,29,200	-	-	No Offer
VSD (W)	Q	17.05.18 29.06.18	710	1,81,200	-	-	No Offer
KYN (E) Site "B"	Q	29.06.18	598	1,85,525	1	1,85,525	LOA is under process

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM is uploaded to be opened on 07.08.18.**

**\*A Fresh proposal for tender for allotment of space App Based Cab Services for period of one year only for LTT, a fresh proposal will be sent to Accounts Office. (Rate revision proposal is under process).**

❖ **Pay & Use:**

- Tender for Pay & Use contract at CSMT was invited for a period of 5 years on 17.05.18. 9 Offers were received Minutes are under process.
- As per new amendment in Pay & Use policy dt.01.02.2018 regarding free use of urinal, **"Quotation for 9 stations on zero based R.P."** was invited & opened on 01.06.18, details given below:-

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
CHG	Q	01.06.18 14.06.18	<b>"0" Based</b>	1	600	LOA issued 22.06.18
MTN	Q	01.06.18	<b>"0" Based</b>	1	1,100	Started 16.06.18
SIN	Q	01.06.18	<b>"0" Based</b>	1	1,580	Started 16.06.18
VVH	Q	01.06.18	<b>"0" Based</b>	-	-	No Offer

		14.06.18				
KJT	Q	01.06.18	<b>"0" Based</b>	1	4,000	Started 03.07.18
KHPI	Q	01.06.18 14.06.18	<b>"0" Based</b>	2	600	Started 30.06.18
CTGN	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
TKNG	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
GV	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
IGP	Q	01.06.18 14.06.18	<b>"0" Based</b>	2	500	LOA issued 22.06.18
KYN	Q	14.06.18	<b>"0" Based</b>	3	5,13,000	Started 01.07.18
TNA	T	05.06.18	<b>5,68,220</b>	6	-	Tender Under Finalisation
DR	T	29.06.18	<b>5,84,100</b>	4	-	Tender Under Finalisation
PNVL	T	18.07.18	<b>4,59,300</b>	-	-	-

## Initiatives & General Highlights: July'2018

- ❖ Self Ticketing Zones (STZs): STZs have been commissioned and detail given below:

Month	Stns. / Locations
Jun	6
July	49
Total	55

- ❖ Sale through UTS App touched a new high on 30.07.18, Tickets – 25,630 & Passenger – 1,56,412, No of Recharges- 1033 (This is Highest ever for a single day).

UTS App promotion is being conducted on Main and Harbour Line stations, which is receiving very good response from passengers. Such promotion will be intensified in coming days. As on today share of UTS App Tickets at AIRL, GNSL and KPHN crossed the mark of 10%.

- ❖ **Bottle Crushing / Recycling Machines:** 5 Machines have been commissioned and details are given below:

Stn	Date	Location	Type
CSMT	22.06.18	Pf No.7 / 8	Recycle
	22.06.18	Pf No.15 / 16	Recycle
	06.07.18	Pf. No.18	Crusher
LTT	06.07.18	Main Booking Office Hall	Crusher
KYN	01.08.18	Pf. No.1 West Side	Crusher

- ❖ JTBS – 2 New JTBS installed at MNKD & DI Stations on 24.07.18 & 26.07.18 respectively, thus there in all 325 Locations over Mumbai Division.

- ❖ Escalators – 1 escalator each at SHAD & KJT have been commissioned on 15.07.18 & 20.07.18.

- ❖ Additional ATVMs & SMCs were installed, details are given below:

Month	ATVMs out of 318	SMCs out of 74
Apr	60	-
May	20	25
Jun	45	45
July	100	04
Total	225	74

- ❖ **General: -**

- E-Tender opened for outsourcing of Announcement and Indicator Operations: - 2 offers each were received for the following 3 tenders.
  - For 34 Stations, opened on 06.07.18 (`6,03,55,545/-).
  - For 19 Stations, opened on 12.07.18. (`3,47,18,332/-).
  - For 22 Stations, opened on 16.07.18. (`3,49,25,099/-).

Technical bid – Packet 1 is under finalization.

- Special Soft Skills Training Programme: - Customer Care Training for front line staff i.e. (TC, TTE, Commercial Clerks, ECRCs, SMs, RPF staff, Coach

Attendant) etc. is being conducted in DRM's Office w.e.f.27.07.18 – 30.09.18 (40 Sessions of 40 batches approximately).

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	11519	2570237
2	Fortress Rly. Brd.	852	184365
3	Special Check	666	209790
4	Ambush	410	246395
5	Cross Country	661	451950
6	Littering / Spitting	568	66110
7	Others	7911	1852845
<b>Total</b>		<b>22587</b>	<b>5581692</b>

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	57	36	-
Leased VPs	04	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-LTT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by E.Rly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			
Leased PCET	2	SGTY-KYN- SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)

			<p>4<sup>th</sup> Year @ ` 30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ ` 33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ ` 36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>
		KYN-SGTY-KYN	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Mint Logistics PVT. LTD.</p> <p>First 6 months @ ` 25,87,572/- 15VP(23 Tonnes+1BrakeVan 8 tonnes total 353 Tonnes)</p> <p>2.5Year @ ` 34,30,549/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes)</p> <p>4<sup>th</sup> Year @ ` 37,73,604/- 20VP(23 Tonnes+ 1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ ` 41,50,964/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ ` 45,66,060/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>

- A proposal of reserved priced has been vetted by Account Office for 238 SLRDs / SLRs and the same is floated, ARN No.16 & 17 Dt.11.05.18 & 14.05.18, Tender was opened on 04.07.18 with 75 SLRDs / SLRs in 36 trains.

Sr. No.	Heads	SLRD / SLR / LWLRMS
1	No of Units	75 Units / 36 Trains
2	Offers received for	22 Units / 15 Trains
3	Total Offers received	38 Offers in 15 Trains
4	Units to be Allotted	22
5	LOA Issued	2
6	Loading started	-
7	Terminated due to Non loading	-
8	Nos. of units discharged	-
9	Offers not received	53
10	Exp. Annual Earnings in `	20,20,99,931

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18 and opened on 29.05.18 – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- has been vetted by Accounts Office and the same was opened on 18.07.18 – No offer. Will be refloated in mid week of Aug'2018.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
ROHA	T	26.09.17 23.05.18	448	1,30,000	5	1,95,000	Tender under finalisation
TNA (W)	T	24.10.17 27.12.17 23.05.18	1700	80,22,000	4	91,51,000	Tender under finalisation
PNVL (E) Site 'A'	T	24.10.17 23.05.18	1098	11,70,980	2	15,69,600	Tender under finalisation
PNVL (W) Site 'A'	T	23.05.18	1880	15,98,200	3	19,11,116	Acceptance letter issued on 17.07.18
ASO (W)	Q	29.01.18 12.02.18 01.03.18 20.03.18	360	41,963	-	-	Referred to A/c Office for reduction in R.P. by 30% Put up to DRM for sanction
DI (E) Site 'B'	T	15.02.18 31.07.18	1200	14,42,000	2	16,00,000	Tender under finalisation
	Q	22.05.18 06.06.18 29.06.18		3,60,500	-	-	No Offer
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer -
LTT	T*	17.04.18	132	-	-	-	-
KOPR *(earlier contract terminated)	Q	26.04.18 17.05.18 06.06.18 29.06.18	442	59,250	-	-	No Offer
	T	23.05.18 31.07.18		2,37,000	1	2,80,000	Tender under finalisation
VLDI (E)	Q	17.05.18 06.06.18 29.06.18	789.30	2,36,100	-	-	No Offer
	T	31.07.18		9,44,400	1	11,50,000	Tender under finalisation
VSD (E)	Q	17.05.18 29.06.18	600	1,29,200	-	-	No Offer
VSD (W)	Q	17.05.18 29.06.18	710	1,81,200	-	-	No Offer
KYN (E) Site "B"	Q	29.06.18	598	1,85,525	1	1,85,525	Started 07.07.18

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM is uploaded to be opened on 07.08.18.**

**\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station is sent to accounts department on 24.07.18 for vetting of the proposal with the proposed reserve price of `8,95,000/- and `6,41,200/- p.a. with the area 80.5 sq.mt and 64 sq.mt respectively.**

**At present fixation of reserved price as well as reduction of price is to be done as per the recommendation of an empowered committee (comprising sectional commercial inspector, SM/CNC & one member nominated by Accounts Office). Till the acceptance recommendation of empowered committee by competent authority, no new quotations can be called.**

❖ **Pay & Use:**

- Tender for Pay & Use contract at CSMT was invited for a period of 5 years on 17.05.2018, 9 offers were received and LOA is issued on 19.07.2018.
- As per new amendment in Pay & Use policy dt. 01.02.2018 regarding free use of urinal, **"Quotation for 9 stations on zero based R.P."** was invited & opened on 01.06.2018, **Quotation for 28 locations at 18 stations** is called and will open on **30.07.2018**. **Tender for 6 stations** (VK, KJRD, BND, MLND, DI & NRL) is called and will open on **23.08.2018**, details given below:-

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
CHG	Q	01.06.18 14.06.18	<b>"0" Based</b>	1	600	Started 03.07.18
VVH	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
KJT	Q	01.06.18	<b>"0" Based</b>	1	4,000	Started 03.07.18
CTGN	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
TKNG	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
GV	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
IGP	Q	01.06.18 14.06.18	<b>"0" Based</b>	2	500	Started 22.07.18
KYN	Q	14.06.18	<b>"0" Based</b>	3	5,13,000	Started 01.07.18
TNA	T	05.06.18	<b>5,68,220</b>	6	-	Tender Under Finalisation
DR	T	29.06.18	<b>5,84,100</b>	4	-	Tender Under Finalisation
PNVL	T	18.07.18	<b>4,59,300</b>	5	17,42,116	Tender Under Finalisation
CRD	Q	30.07.18	<b>2,100</b>	2	6,000	LOA is being issued
PR	Q	30.07.18	<b>16,161</b>	-	-	No offer
CLA (E)	Q	30.07.18	<b>72,000</b>	4	2,15,326	LOA is being issued
KJRD	Q	30.07.18	<b>37,321</b>	2	41,000	LOA is being issued
	T	23.08.18	<b>1,49,284</b>	-	-	-
VK	Q	30.07.18	<b>6,111</b>	2	11,910	LOA is being issued
	T	23.08.18	<b>24,444</b>	-	-	-
BND	Q	30.07.18	<b>27,777</b>	1	27,901	LOA is being issued
	T	23.08.18	<b>1,12,108</b>	-	-	-

MLND	Q	30.07.18	<b>43,331</b>	5	61,000	LOA is being issued
	T	23.08.18	<b>1,73,324</b>	-	-	-
MBQ	Q	30.07.18	<b>7,000</b>	5	43,331	LOA is being issued
THK	Q	30.07.18	<b>1,000</b>	2	6,121	LOA is being issued
DI	Q	30.07.18	<b>4,400</b>	3	17,121	LOA is being issued
	T	23.08.18	<b>17,600</b>	-	-	-
SHAD	Q	30.07.18	<b>8,000</b>	-	-	No offer
TLA	Q	30.07.18	<b>8,600</b>	3	47,000	LOA is being issued
KSRA	Q	30.07.18	<b>3,000</b>	2	6,000	LOA is being issued
NRL	Q	30.07.18	<b>5,000</b>	3	7,500	LOA is being issued
	T	23.08.18	<b>20,000</b>	-	-	-
DKRD	Q	30.07.18	<b>9,111</b>	1	12,311	LOA is being issued
SVE	Q	30.07.18	<b>9,201</b>	-	-	No offer
CHF	Q	30.07.18	<b>2,000</b>	2	8,500	LOA is being issued
MNKD	Q	30.07.18	<b>2,100</b>	2	3,155	LOA is being issued

## Initiatives & General Highlights: Aug'2018

- ❖ Bottle Crushing Machine: A new Bottle crushing machine has been commissioned at KYN on 01.08.18. Thus, as on date there are 5 BCMs are commissioned on division.
- ❖ Cleanliness Drive through Whatsapp (9987645307 – wherein a picture is to be sent of untidy / dirty toilets, station surrounding area or concourse and post it) initiative has been started on division w.e.f.02.08.18.
- ❖ Sale through UTS App touched a new high on 27.08.18 – 37,710 & 2.4 Lakh passengers. (This is Highest ever for a single day).

UTS App promotion is being conducted on Main and Harbour Line stations, which is receiving very good response from passengers. Such promotion will be intensified in coming days.

- ❖ **Bottle Crushing / Recycling Machines:** 5 Machines have been commissioned and details are given below:

Stn	Date	Location	Type
CSMT	22.06.18	Pf No.7 / 8	Recycle
	22.06.18	Pf No.15 / 16	Recycle
	06.07.18	Pf. No.18	Crusher
LTT	06.07.18	Main Booking Office Hall	Crusher
KYN	01.08.18	Pf. No.1 West Side	Crusher

- ❖ JTBS – 1 New JTBS installed at GC Station on 25.08.18, thus there in all 326 Locations over Mumbai Division.

- ❖ **General: -**

- E-Tender opened for outsourcing of Announcement and Indicator Operations: - 2 offers each were received for the following 3 tenders.

**Packet-I (Technical bid finalised) & Packet-II (TC under finalization)**

- For 34 Stations, opened on 06.07.18 (`6,03,55,545/-).

**Packet-I (Technical bid finalised)**

- For 19 Stations, opened on 12.07.18. (`3,47,18,332/-).
- For 22 Stations, opened on 16.07.18. (`3,49,25,099/-).

- Special Soft Skills Training Programme: - Customer Care Training for front line staff i.e. (TC, TTE, Commercial Clerks, ECRCs, SMs, RPF staff, Coach Attendant) etc. is being conducted in DRM's Office w.e.f.27.07.18 – 30.09.18 (40 Sessions of 40 batches approximately).
- **Workshop on "Creating Awareness on Child Protection"** was conducted at CSMT Auditorium on 31.08.2018. The event was attended by GM C.Rly. and other dignitaries along with front line staff. **"Child Care Stickers"** were also pasted at all stations to give wide publicity.
- E-billing at all the 118 catering stalls has been successfully completed.

- **"Free Food Without Bill"** have been pasted at the Catering Units w.e.f.28.08.18.
- Hon'ble MR conducted meeting with all Hon'ble MPs (LS & RS), MLAs and MLCs of Mumbai division on 31.08.18.
- Special Ticket Checking drive was conducted in 12 M/Express trains, 1153 cases were detected and realized `4,47,640/-.
- Relief Material Booked & Dispatched in view of Flood Situation in Kerala (Free Transportation from Mumbai division – 15390 packages, 291.76 tonnes in 3 mail express trains and 12 VPs were also attached.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	10835	2492245
2	Fortress Rly. Brd.	953	216435
3	Special Check	792	292110
4	Ambush	418	226335
5	Cross Country	748	534860
6	Littering / Spitting	454	48300
7	Others	5792	1397885
<b>Total</b>		<b>19992</b>	<b>5208170</b>

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	67	39	-
Leased VPs	04	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-LTT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).

**\*Note-The contract is awarded by E.Rly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.**

Leased PCET	2	SGTY-KYN-SGTY	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.</p> <p>First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)</p> <p>2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)</p> <p>4<sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ `36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>
		KYN-SGTY-KYN	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Mint Logistics PVT. LTD.</p> <p>First 6 months @ `25,87,572/- 15VP(23 Tonnes+1BrakeVan 8 tonnes total 353 Tonnes)</p> <p>2.5Year @ `34,30,549/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes)</p> <p>4<sup>th</sup> Year @ `37,73,604/- 20VP(23 Tonnes+ 1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ `41,50,964/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ `45,66,060/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>

- A proposal of reserved priced has been vetted by Account Office for 238 SLRDs / SLRs and the same is floated, ARN No.16 & 17 Dt.11.05.18 & 14.05.18, Tender was opened on 04.07.18 with 75 SLRDs / SLRs in 36 trains.

Sr. No.	Heads	SLRD / SLR / LWLRMS
1	No of Units	75 Units / 36 Trains
2	Offers received for	22 Units / 15 Trains
3	Total Offers received	38 Offers in 15 Trains
4	Units to be Allotted	22
5	LOA Issued	19
6	Loading started	10
7	Terminated due to Non loading	-
8	Nos. of units discharged	3
9	Offers not received	53
10	Exp. Annual Earnings in `	20,20,99,931

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18 and opened on 29.05.18 – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- has been vetted by Accounts Office and the same was opened on 18.07.18 – No offer. Will be refloated after review of reduction in r.p.
- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and will be opened on 04.10.18.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
ROHA	T	26.09.17 23.05.18	448	1,30,000	5	1,95,000	Started 27.08.18
TNA (W)	T	24.10.17 27.12.17 23.05.18	1700	80,22,000	4	91,51,000	Tender Discharged
	Q	24.08.18		14,03,850	3	22,55,999	Started 28.08.18
PNVL (E) Site 'A'	T	24.10.17 23.05.18	1098	11,70,980	2	15,69,600	Acceptance letter issued 27.08.18
PNVL (W) Site 'A'	T	23.05.18	1880	15,98,200	3	19,11,116	Started 26.08.18
ASO (W)	Q	29.01.18 12.02.18 01.03.18 20.03.18	360	41,963	-	-	Referred to A/c Office for reduction in R.P. by 30% Put up to DRM for sanction
DI (E) Site 'B'	T	15.02.18 31.07.18	1200	14,42,000	2	16,00,000	Tender under finalisation
	Q	22.05.18 06.06.18 29.06.18		3,60,500	-	-	No Offer
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
LTT	T*	17.04.18	132	-	-	-	-
KOPR *(earlier	Q	26.04.18	442	59,250	-	-	No Offer

contract terminated)		17.05.18 06.06.18 29.06.18					
	T	23.05.18 31.07.18		2,37,000	1	2,80,000	Tender under finalisation
VLDI (E)	Q	17.05.18 06.06.18 29.06.18	789.30	2,36,100	-	-	No Offer
	T	31.07.18		9,44,400	1	11,50,000	Tender under finalisation
VSD (E)	Q	17.05.18 29.06.18	600	1,29,200	-	-	No Offer
VSD (W)	Q	17.05.18 29.06.18	710	1,81,200	-	-	No Offer

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM is uploaded to be opened on 07.08.18.**

**\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station is sent to accounts department on 24.07.18 for vetting of the proposal with the proposed reserve price of `8,95,000/- and `6,41,200/- p.a. with the area 80.5 sq.mt and 64 sq.mt respectively.**

**At present fixation of reserved price as well as reduction of price is to be done as per the recommendation of an empowered committee (comprising sectional commercial inspector, SM/CNC & one member nominated by Accounts Office). Till the acceptance recommendation of empowered committee by competent authority, no new quotations can be called.**

❖ **Pay & Use:**

- Tender for Pay & Use contract at CSMT was invited for a period of 5 years on 17.05.2018, 9 offers were received and contract started from 09.08.2018.
- As per new amendment in Pay & Use policy dt. 01.02.2018 regarding free use of urinal, **"Quotation for 9 stations on zero based R.P."** was invited & opened on 01.06.2018, **Quotation for 28 locations at 18 stations** is called and will open on **30.07.2018**. **Tender for 6 stations** (VK, KJRD, BND, MLND, DI & NRL) is called and will open on **23.08.2018**, details given below:-

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
VVH	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
CTGN	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
TKNG	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
GV	Q	01.06.18 14.06.18	<b>"0" Based</b>	-	-	No Offer
TNA	T	05.06.18	<b>5,68,220</b>	6	-	LOA Issued 17.08.2018
DR	Q	27.08.18	<b>1,46,025</b>	1	4,00,000	Tender is finalized and LOA issued 04.09.18
	T	29.06.18	<b>5,84,100</b>	4	-	
PNVL	T	18.07.18	<b>4,59,300</b>	5	17,42,116	Tender Under Finalisation
CRD	Q	30.07.18	<b>2,100</b>	2	6,000	Started 18.08.18
PR	Q	30.07.18	<b>16,161</b>	-	-	No offer

		27.08.18				
CLA (E)	Q	30.07.18	<b>72,000</b>	4	2,15,326	LOA issued 27.08.18
KJRD	Q	30.07.18	<b>37,321</b>	2	41,000	Started 13.08.18
	T	23.08.18	<b>1,49,284</b>	6	3,28,116	Tender Under Finalisation
VK	Q	30.07.18	<b>6,111</b>	2	11,910	LOA issued 16.08.18
	T	23.08.18	<b>24,444</b>	7	2,91,600	Tender Under Finalisation
BND	Q	30.07.18	<b>27,777</b>	1	27,901	Started 10.08.18
	T	23.08.18	<b>1,12,108</b>	6	3,11,116	Tender Under Finalisation
MLND	Q	30.07.18	<b>43,331</b>	5	61,000	Started 13.08.18
	T	23.08.18	<b>1,73,324</b>	7	4,75,200	Tender Under Finalisation
MBQ	Q	30.07.18	<b>7,000</b>	5	43,331	Started 18.08.18
THK	Q	30.07.18	<b>1,000</b>	2	6,121	Started 18.08.18
DI	Q	30.07.18	<b>4,400</b>	3	17,121	Started 23.08.18
	T	23.08.18	<b>17,600</b>	7	3,25,800	Tender Under Finalisation
SHAD	Q	30.07.18 27.08.18	<b>8,000</b>	1	9,560	LOA is being issued
TLA	Q	30.07.18	<b>8,600</b>	3	47,000	Started 17.08.18
KSRA	Q	30.07.18	<b>3,000</b>	2	6,000	Started 12.08.18
NRL	Q	30.07.18	<b>5,000</b>	3	7,500	Started 19.08.18
	T	23.08.18	<b>20,000</b>	8	1,16,713	Tender Under Finalisation
DKRD	Q	30.07.18	<b>9,111</b>	1	12,311	Started 19.08.18
SVE	Q	30.07.18 27.08.18	<b>9,201</b>	-	-	No offer
CHF	Q	30.07.18	<b>2,000</b>	2	8,500	LOA issued 09.08.18
MNKD	Q	30.07.18	<b>2,100</b>	2	3,155	Started 23.08.18

## Initiatives & General Highlights: Sep'2018

- ❖ As per Rly. Brd's L.No.2018.RS.PTG & STNY.AP.PP.IR. Dt.23003.18. Replacement of Printed Card Ticket (PCTs) with UTS tickets for use of Halt Station on Pilot basis. As per above guidelines Mumbai Division's two stations i.e. Hamrapur (HMRR) serving Station PNVL & NIDI serving Station ROHA have been commissioned w.e.f.01.09.18 upto 30.11.18 as a pilot project.
- ❖ "Swachh Bharat Abhyan" cleanliness programme is carried out in Mumbai Division since Sept 15<sup>th</sup> 2018. This is being done as a part of the celebrations to commemorate the 150th birth anniversary of Mahatma Gandhi On October 2, and celebrate Rashtriya Swachhta Diwas. Following cleanliness works were carried out: -

### 15<sup>th</sup> Sept – Swachhta Awareness



### 16<sup>th</sup> & 17<sup>th</sup> Sept – Swachhta Samwad



### 18<sup>th</sup> & 19<sup>th</sup> Sept - Swachh Station



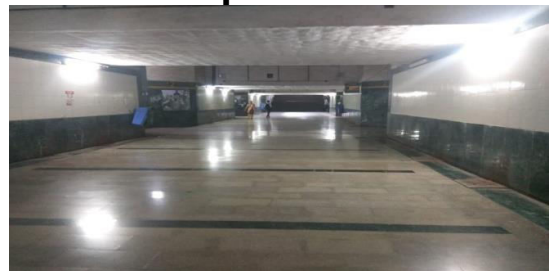
### 20<sup>th</sup> & 21<sup>st</sup> Sept – Swachh Rail Gaadi



### 22<sup>nd</sup> Sept – Sewa Diwas



### 23<sup>rd</sup> & 24<sup>th</sup> Sept – Swachh Parisar



### 25<sup>th</sup> & 26<sup>th</sup> Sept - Swachh Aahar



### 27<sup>th</sup> & 28<sup>th</sup> Swachh Neer



- ❖ UTS App promotion is being conducted on Main and Harbour Line stations, which is receiving very good response from passengers. Such promotion will be intensified in coming days.

- ❖ For proper accountability and monitoring of station upkeep & cleanliness "Own Your Station" scheme has been introduced, wherein each divisional officer has been nominated one station.
- ❖ Ganpati Special Monitoring duties were conducted by Divisional Officers and Inspectors for smooth running of trains.
- ❖ JTBS – 1 New JTBS installed at TNA Station on 27.09.18, thus there in all 327 Locations over Mumbai Division.

❖ **General: -**

- E-Tender opened for outsourcing of Announcement and Indicator Operations: - 2 offers each were received for the following 3 tenders.

**Packet-I (Technical bid finalised) & Packet-II (TC under finalization)**

- For 34 Stations, opened on 06.07.18 (`6,03,55,545/-).
- Packet I & II of tender finalized @7,68,88,000/- for a period of 2 years. LOA issued on 26.09.18.

**Packet-I (Technical bid finalised)**

- For 19 Stations, opened on 12.07.18. (`3,47,18,332/-).
- For 22 Stations, opened on 16.07.18. (`3,49,25,099/-).
- Packet B opened on 12.09.18. TC under finalization.
- Saksham / Soft Skill Training Programme for 4157 (99.70%) out of 4175 of frontline staff was successfully conducted.
- E-billing at all the 118 catering stalls has been successfully completed.
- Saksham training was conducted on 26.09.18 in DRM office.
- **"Free Food Without Bill"** have been pasted at the Catering Units.
- A meeting was conducted with Hon'ble MP's (LS & RS) of Mumbai Division on 26.09.18 regarding various issues. Shri Arvind Sawant, Hon'ble MP and Shri Hussain Dalwai, Hon'ble MP (RS) appreciated the initiatives taken by division.
- Special Ticket Checking drive was conducted in 12 M/Express trains, 1153 cases were detected and realized `4,47,640/-.
- Relief Material Booked & Dispatched in view of Flood Situation in Kerala (Free Transportation from Mumbai division – 15390 packages, 291.76 Tonnes in 3 mail express trains and 12 VPs were also attached.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	11120	2700870
2	Fortress Rly. Brd.	1420	349120
3	Special Check	943	415165
4	Ambush	458	238095
5	Cross Country	513	328600
6	Littering / Spitting	889	105680
7	Others	4938	1141115
<b>Total</b>		<b>20281</b>	<b>5278645</b>

❖ **Tenders Position:**❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	70	40	39 units in 22 trains from CSMT 27 units in 16 trains from LTT 03 units in 1 train from DR 01 unit in 1 train from PNVL.
Leased VPs	04	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-LTT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by E.Rly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			
Leased PCET	2	SGTY-KYN- SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)  4 <sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3 <sup>rd</sup> year.  5 <sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4 <sup>th</sup> year.  6 <sup>th</sup> Year @ `36,90,513/-

			20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.
		KYN-SGTY-KYN	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Mint Logistics PVT. LTD.</p> <p>First 6 months @ `25,87,572/- 15VP(23 Tonnes+1BrakeVan 8 tonnes total 353 Tonnes)</p> <p>2.5Year @ `34,30,549/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes)</p> <p>4<sup>th</sup> Year @ `37,73,604/- 20VP(23 Tonnes+ 1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ `41,50,964/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ `45,66,060/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>

- A proposal of reserved priced has been vetted by Account Office for 238 SLRDs / SLRs and the same is floated, ARN No.16 & 17 Dt.11.05.18 & 14.05.18, Tender was opened on 04.07.18 with 75 SLRDs / SLRs in 36 trains.

Sr. No.	Heads	SLRD / SLR / LWLRMS
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2	Offers received for	22 Units / 15 Trains
3	Total Offers received	38 Offers in 15 Trains
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8	Nos. of units discharged	3
9	Offers not received	53
10	Exp. Annual Earnings in `	20,20,99,931

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18 and opened on 29.05.18 – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- has been vetted by Accounts Office and the same was opened on 18.07.18 – No offer. Will be refloated after review of reduction in R.P.
- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and will be opened on 04.10.18. Tender for Mechanised handling of Luggage & Parcel at LTT has been floated on 13.09.18 and will be opened on 25.10.18.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
TNA (W)	T	09.10.18	1700	80,22,000	4	91,51,000	Tender Floated
PNVL (E) Site 'A'	T	24.10.17 23.05.18	1098	11,70,980	2	15,69,600	Acceptance letter issued 27.08.18
ASO (W)	Q	29.01.18 12.02.18 01.03.18 20.03.18	360	41,963	-	-	Referred to A/c Office for reduction in R.P. by 30% Put up to DRM for sanction
DI (E) Site 'B'	T	30.10.18	1200	14,42,000	2	16,00,000	Tender Floated
	Q	24.09.18 01.10.18		3,60,500	-	-	No Offer
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	T*	First time	64	27,13,500	-	-	Tender will be floated shortly
LTT	T*	17.04.18	64	6,41,200	-	-	Tender will be floated shortly
KOPR *(earlier contract terminated)	T	31.07.18	442	2,37,000	1	2,80,000	Acceptance letter issued on 24.09.18
VLDI (E)	T	31.07.18	789.30	9,44,400	1	11,50,000	Acceptance letter issued on 24.09.18
VSD (E)	Q	17.05.18 29.06.18	600	1,29,200	-	-	No Offer
VSD (W)	Q	17.05.18 29.06.18	710	1,81,200	-	-	No Offer

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM is uploaded to be opened on 07.08.18 – No Offer; therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year.**

**\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station is sent to accounts department on 24.07.18 for vetting of the proposal with the proposed reserve price of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender will be floated shortly.**

**At present fixation of reserved price as well as reduction of price is to be done as per the recommendation of an empowered committee (comprising sectional commercial inspector, SM/CNC & one member nominated by Accounts Office). Till the acceptance recommendation of empowered committee by competent authority, no new quotations can be called.**

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under Tender / Quotation. **Tender for 6 stations** (VK, KJRD, BND, MLND, DI & NRL) which were called on 23.08.18, three stations i.e (MLND, BND & KJRD) TC under process and 3 stations (VK, DI, NRL) brief note and comparative statement is under process.

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
TNA	T	05.06.18	<b>5,68,220</b>	6	-	Started 09.09.18
DR	T	29.06.18	<b>1,46,025</b>	1	4,00,000	Tender finalized, LOA issued on 27.09.18
			<b>5,84,100</b>	4	-	
PNVL	T	18.07.18	<b>4,59,300</b>	5	17,42,116	Tender Finalised, LOA issued on 17.09.18
PR	Q	30.07.18 27.08.18	<b>16,161</b>	-	-	No offer
KJRD	Q	30.07.18	<b>37,321</b>	2	41,000	Started 13.08.18
	T	23.08.18	<b>1,49,284</b>	6	3,28,116	Tender Under Finalisation
VK	Q	30.07.18	<b>6,111</b>	2	11,910	Started 25.08.18
	T	23.08.18	<b>24,444</b>	7	2,91,600	Tender Under Finalisation
BND	Q	30.07.18	<b>27,777</b>	1	27,901	Started 10.08.18
	T	23.08.18	<b>1,12,108</b>	6	3,11,116	Tender Under Finalisation
MLND	Q	30.07.18	<b>43,331</b>	5	61,000	Started 13.08.18
	T	23.08.18	<b>1,73,324</b>	7	4,75,200	Tender Under Finalisation
DI	Q	30.07.18	<b>4,400</b>	3	17,121	Started 23.08.18
	T	23.08.18	<b>17,600</b>	7	3,25,800	Tender Under Finalisation
SHAD	Q	30.07.18 27.08.18	<b>8,000</b>	1	9,560	Started 24.09.18
NRL	Q	30.07.18	<b>5,000</b>	3	7,500	Started 19.08.18
	T	23.08.18	<b>20,000</b>	8	1,16,713	Tender Under Finalisation
CHF	Q	30.07.18	<b>2,000</b>	2	8,500	Started 04.09.18
KYN	Q	27.09.18	<b>"0"</b>	2	50,000	Started 03.10.18
IGP	Q	27.09.18	<b>"0"</b>	1	3,000	LOA will be issued
KHPI	Q	27.09.18	<b>"0"</b>	1	500	LOA issued 01.10.18
MTN	Q	27.09.18	<b>"0"</b>	1	401	LOA issued 01.10.18
SIN	Q	27.09.18	<b>"0"</b>	1	800	LOA issued 01.10.18

## Initiatives & General Highlights: Oct'2018

- ❖ Digital Museum was inaugurated at CSMT Suburban concourse on 02.10.18.
- ❖ **Swachh Bharat Abhiyaan (15.09.18 to 02.10.18):** Special Cleanliness drives were carried out throughout the division. Cleanliness awareness at CSMT on 01.10.18 was done through skit play by Railway staff's Flash Mob. CNC stations of Mumbai division were given commendation certificate along with cash award for their contribution towards Swachh Bharath Ahiyaan 2018. Steel Mug, Doormat, Vaccum Cleaner & Fragrance Dispenser were distributed at major stations.
- ❖ **UTS** app sale on 8<sup>th</sup> October. Ticket - 38927, 3.33% of total ticket sale and Passengers 296689, which is 5.15% of total passengers. This is highest ever till date.
- ❖ **ATVM:** - 87 machines out of new 93 have been installed at 36 stations. Thus there are in all 596 Machines.
- ❖ **WVM:** Water Vending Machine has been commissioned at CRD, thus there are in all 81 WVMs over division.
- ❖ **Block at IGP section:** 3 nos of mail express trains were cancelled, 4 Diverted and 2 no of Mail express were short terminated/ rescheduled from 09.10.18 to 20.10.18.
- ❖ Library on wheels has been started in 2 Trains (Deccan Queen & Panchavati) Inaugurated by Hon'ble Minister of Higher & Technical Education Marathi Bhasha Cultural Affairs Government of Maharashtra Shri Vinod Tawde w.e.f.15.10.18



- ❖ **General: -**
  - E-Tender opened for outsourcing of Announcement and Indicator Operations: -
  - For 34 Stations at `7,68,88,000/- for a period of 2 years. LOA issued on 26.09.18. Work likely to be commenced from 12.11.18 due to manpower selection & recruitment.
  - Tender initiated for 19 stations on 12.07.18 and for 22 stations on 16.07.18 discharged due to variation in Man power cost. Fresh tender with correct cost initiated and will be opened on 05.11.18.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	12017	2830960
2	Fortress Rly. Brd.	1420	329065
3	Special Check	646	197830
4	Ambush	786	483245
5	Cross Country	803	514975
6	Littering / Spitting	325	41750
7	Others	4743	1171845
<b>Total</b>		<b>20740</b>	<b>5569670</b>

❖ **Tenders Position:**❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	69	39	38 units in 21 trains from CSMT 27 units in 16 trains from LTT 03 units in 1 train from DR 01 unit in 1 train from PNVL.
Leased VPs	04	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-LTT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by E.Rly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			
Leased PCET	2	SGTY-KYN- SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)  4 <sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of

			<p>3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ ` 33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ ` 36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>
		KYN-NGC-KYN	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Mint Logistics PVT. LTD.</p> <p>First 6 months @ ` 25,87,572/- 15VP(23 Tonnes+1BrakeVan 8 tonnes total 353 Tonnes)</p> <p>2.5Year @ ` 34,30,549/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes)</p> <p>4<sup>th</sup> Year @ ` 37,73,604/- 20VP(23 Tonnes+ 1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5<sup>th</sup> Year @ ` 41,50,964/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6<sup>th</sup> Year @ ` 45,66,060/- 20VP(23 Tonnes+1BrakeVan 8 tonnes total 468 Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>

- A proposal of reserved price has been vetted by Account Office for 238 SLRDs / SLRs and the same is floated, ARN No.16 & 17 Dt.11.05.18 & 14.05.18, Tender was opened on 04.07.18 with 75 SLRDs / SLRs in 36 trains. **As on Oct'18**

Sr. No.	Heads	SLRD / SLR / LWLRMS
1	No of Units	75 Units / 36 Trains
2	Offers received for	22 Units / 15 Trains
3	Total Offers received	38 Offers in 15 Trains
4	Units to be Allotted	22
5	LOA Issued	19
6	Loading started	<b>17</b>
7	Terminated due to Non loading	<b>2</b>
8	Nos. of units discharged	<b>3</b>
9	Offers not received	53
10	Exp. Annual Earnings in `	20,20,99,931

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of ` 2,17,823/- was floated on 21.04.18 and opened on 29.05.18 – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of ` 2,37,119/- has been vetted by Accounts Office and the same

was opened on 18.07.18 – No offer. The Committee reviewed and suggested to refloat the tender with the same R.P. **(As on Oct'2018)**

- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and technical bid opened on 04.10.18. One offer has been received. Technical bid evaluation is under process. Tender for Mechanised handling of Luggage & Parcel at LTT has been floated on 13.09.18 and technical bid opened on 25.10.18. One offer has been received. Technical bid evaluation is under process.
- Tender for leasing of SLR/LWLRRMs was opened on 11.10.18 with 219 SLRs / LWLRRMs in 100 trains.

Sr. No.	Heads	SLRD / SLR / LWLRRMS
1	No of Units	219 Units / 100 Trains
2	Offers received for	31 Units / 20 Trains
3	Total Offers received	52 Offers in 20 Trains
4	Units to be Allotted	31
5	Offers not received	188 Units / 80 Trains
6	Exp. Annual Earnings in `	17,58,17,723

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
TNA (W)	T	09.10.18	1700	80,22,000	4	1,02,78,900	Acceptance letter issued on 31.10.18
PNVL (E) Site 'A'	T	23.05.18	1098	11,70,980	2	15,69,600	Acceptance letter issued 27.08.18, termination letter is being issued. Party not commenced operation till date, hence being terminated and included in quotation.
DI (E) Site 'B'	Q	24.09.18 01.10.18	1200	3,60,500	-	-	No Offer received in both quotation.
	T	30.10.18		14,42,000	1	15,51,000	Tender under process
CSMT Nr. Pf.18	<b>T*</b>	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	<b>T**</b>	21.11.18	64	27,13,500	-	-	Tender will be opened on 21.11.18
LTT	<b>T**</b>	21.11.18	64	6,41,200	-	-	Tender will be opened on 21.11.18
KOPR *(earlier contract terminated)	T	31.07.18	442	2,37,000	1	2,80,000	Acceptance letter issued on 24.09.18
VLDI (E)	T	31.07.18	789.30	9,44,400	1	11,50,000	Acceptance letter issued on 24.09.18

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM opened on 07.08.18 – No Offer received therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year. HQ has approved for KIOSK area and proposal for only KIOSK area for App based Car Service at CSMT for Rs.12,80,000/- is forwarded to Accounts Office on 16.10.18 for Vetting the proposal.**

**\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station is sent to accounts department on 24.07.18 for vetting of the proposal with the proposed reserve price of**

`27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender will be opened on 21.11.2018.

ASO (W) pay & park site reduction in r.p, fixation of reserve price for sites at PR (E), BY (East & West), KYN (E) site 'K', BUD (E), NILJE, NGTN, CSMT Pf.no.18 & MLND (W) report for the same is awaited from empowered committee.

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
DR	T	29.06.18	<b>5,84,100</b>	4	34,85,002-	Started 24.10.18
PNVL	T	18.07.18	<b>4,59,300</b>	5	17,42,116	Started 17.10.18
PR	Q	30.07.18 27.08.18 12.11.18	<b>16,161</b>	-	-	No offer
KJRD	Q T	30.07.18 23.08.18	<b>37,321</b> <b>1,49,284</b>	2 6	41,000 3,28,116	Started 13.08.18 Tender-LOA Issued 23.10.18
VK	Q T	30.07.18 23.08.18	<b>6,111</b> <b>24,444</b>	2 7	11,910 2,91,600	Started 25.08.18 Tender Discharged on 23.10.18
BND	Q T	30.07.18 23.08.18	<b>27,777</b> <b>1,12,108</b>	1 6	27,901 3,11,116	Started 10.08.18 LOA Issue 02.11.18
MLND	Q T	30.07.18 12.11.18 23.08.18	<b>43,331</b> <b>1,73,324</b>	5 7	61,000 4,75,200	Started 13.08.18- <b>Terminated</b> Tender Discharged on 23.10.18
DI	Q T	30.07.18 23.08.18	<b>4,400</b> <b>17,600</b>	3 7	17,121 3,25,800	Started 23.08.18 Tender Discharged
NRL	Q T	30.07.18 23.08.18	<b>5,000</b> <b>20,000</b>	3 8	7,500 1,16,713	Started 19.08.18 Tender Under Finalisation
CHF	Q	30.07.18	<b>2,000</b>	2	8,500	Started 04.09.18
KYN	Q	27.09.18	<b>"0"</b>	2	50,000	Started 03.10.18
KHPI	Q	27.09.18	<b>"0"</b>	1	500	Started 10.10.18
MTN	Q	27.09.18	<b>"0"</b>	1	401	Started 15.10.18
SIN	Q	27.09.18	<b>"0"</b>	1	800	Started 15.10.18
IGP	Q	27.09.18	<b>"0"</b>	1	3,000	Started 01.11.18

## Initiatives & General Highlights: Nov'2018

- ❖ Hon'ble CM & Hon'ble MR on Sunday, 11<sup>th</sup> Nov'2018 at 11:00hrs. inaugurated and dedicated the following passenger amenities to the Nation: -

### Inauguration of:

- Nerul-Seawood Darave / Belapur-Kharkopar (Phase – I) new line 4<sup>th</sup> Corridor
- Panvel – PEN Electrification Work (74 Track Kms),
- Flagging of EMU Services on BEPR/NEU-Kharkopar Section and  
NEU-KARP-NEU – 20 Services  
BEPR-KARP-BEPR – 20 Services
- 8 additional MEMU Services on BSR-DIVA-PNVL-PEN Section (through video link)  
DIVA-PEN-DIVA – 4 Services  
DIVA-PNVL-DIVA – 2 Services  
Diva-BSR-DIVA – 2 Services

### Dedication of:

- **New Platform at PR** (width 10mtrs & length 320mtrs)
- **6 FOBs** at SVE, MBQ, BND, PR, KLVA & GC Stns.
- Raising of height to 900mm at all 273 Pfs of suburban stns.
- **41 Escalators at 23 Stns.** (CSMT-2, BY-2, CRD-1, DR-2, MTN-1, LTT-6, GC-2, NHU-1, MLND-1, TNA-2, KLVA-1, DIVA-1, KYN-2, ABH-1, KJT-1, LNL-2, SHAD-1, ASO-3, KSRA-1, SVE-1, VDLR-3, MNKD-2 & CMBR-2)
- **10 Lifts at 6 Stns.** (TNA-4, DI-1, KYN-1, VDLR-1, TKNG-2 & CMBR-1)
- **New Toilets at 6 Stns.** (SNRD, VVH, KLVA, DI, ULNR & ATG)
- 318 New ATVMs at 77 Stns.
- **IP Based suburban train indicators at 10 Stns.** (DI, SHAD, ABY, TLA, KSRA, VLDI, ABH, BUD, SHLU & BVS)
- **206 additional CCTV Cameras at 6 Stns.** (CSMT, DR, LTT, CLA, TNA & KYN)
- **2 New Booking Offices** at BIRD & NVRD and
- One Megawatt Solar Plant at SNCR EMU Car Shed

**Stone Foundation laying:** of New suburban stations at Umbermalhi (between KE-KSRA) & Thansit (between ATG-KE).





- ❖ **153<sup>rd</sup> DRUCC meeting was conducted on 22.11.2018 2<sup>nd</sup> in current F.Y.**
- ❖ **UTS** app sale on 12<sup>th</sup> November. Ticket-42497, 4.05% of total ticket sale and Passengers 385506, which is 8.96% of total passengers. This is highest ever till date.
- ❖ **ATVM:** - 6 machines (4 at BMDR & 2 at KARP) of new 93 have been installed at 2 stations. Thus there are in all 602 Machines.
- ❖ **WVM:** Water Vending Machine has been commissioned at DI, thus there are in all 82 WVMs over division.
- ❖ **JTBS** – 1 New JTBS installed at KYN Station on 21.11.18, thus there in all 328 Locations over Mumbai Division.
- ❖ **General:-**
  - Tender initiated for 19 stations on 12.07.18 and for 22 stations on 16.07.18 discharged due to variation in Man power cost. Fresh tender with correct cost initiated and will be opened on 05.11.18.
  - E- Tender invited & opened for 19 & 22 stations on 05.11.18.  
Technical Bid – Packet I finalized on 23.11.18 for 19 & 22 Stations.  
Financial Bid – Packet II will be opened on 26.11.18 for 19 & 22 Stations.  
Minutes of Packet II financial bid for 19 & 22 stations under finalization.
  - A Salutation Ceremony was organized on 26.11.18 at CSMT to pay homage to those killed in 26.11.08 terrorist attack.
  - Renovated booking office of SVE Stn. 2 Windows with 5 shifts was commissioned on 27.11.18.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	5993	1678185
2	Fortress Rly. Brd.	820	293240
2	Special Check	521	170125
3	Ambush	868	590750
4	Cross Country	969	651290
5	Littering / Spitting	130	16000
6	Others	4799	1297430
<b>Total</b>		<b>14100</b>	<b>4697020</b>

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	69	37	38 units in 20 trains from CSMT 27 units in 15 trains from LTT 03 units in 1 train from DR 01 unit in 1 train from PNVL.

Leased VPs	04	15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
		15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-LTT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by E.Rly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			
Leased PCET	2	SGTY-KYN- SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)  4 <sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3 <sup>rd</sup> year.  5 <sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4 <sup>th</sup> year.  6 <sup>th</sup> Year @ `36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.

- KYN-NGC-KYN Leased PCET awarded to Ms. Mint Logistics has been terminated as per party's request w.e.f.05.10.18 vide HQ's letter Dt.:19.11.18.

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18, – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- opened on 18.07.18 – No offer. Tender has been recalled on 16.11.18 and will open on 27.12.18.
- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and technical bid opened on 04.10.18. One offer has been received. Tender for Mechanised handling of Luggage & Parcel at LTT has been floated on 13.09.18 and technical bid opened on 25.10.18. One offer has been received.

Technical bid for both the above tenders have been accepted by competent authority, financial bids for both the tenders are opened on 29.11.18. Further evaluation of financial bid is under process.

- Tender for leasing of SLR/LWLRRMs was opened on 11.10.18 with 219 SLRs / LWLRRMs in 100 trains.

Sr. No.	Heads	SLRD / SLR / LWLRRMS
1	No of Units	219 Units / 100 Trains
2	Offers received for	31 Units / 20 Trains
3	Total Offers received	52 Offers in 20 Trains
4	Units to be Allotted	31
5	LOA Issued	15 Units / 12 Trains
6	Loading Permitted	2 Units / 2 train
7	Offers not received	188 Units / 80 Trains
8	Exp. Annual Earnings in `	17,58,17,723

#### ❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
TNA (W)	T	09.10.18	1700	80,22,000	4	1,02,78,900	Started 29.11.18
PNVL (E) Site 'A'	T	23.05.18	1098	11,70,980	2	15,69,600	Acceptance letter issued 27.08.18, termination letter is being issued. Party not commenced operation till date, hence being terminated and included in quotation.
	Q	13.11.18	1098	2,92,745	1	3,00,000	Started 20.11.18
DI (E) Site 'B'	Q	24.09.18 01.10.18	1200	3,60,500	-	-	No Offer
	T	30.10.18		14,42,000	1	15,51,000	Tender under process
CSMT Nr. Pf.18	<b>T*</b>	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	<b>T**</b>	21.11.18	64	27,13,500	-	-	Tender opened on 21.11.18-No Offer
LTT	<b>T**</b>	21.11.18	64	6,41,200	-	-	Tender opened on

							21.11.18-No Offer
KOPR *(earlier contract terminated)	T	31.07.18	442	2,37,000	1	2,80,000	LOA will be issued
VLDI (E)	T	31.07.18	789.30	9,44,400	1	11,50,000	LOA will be issued

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM opened on 07.08.18** – No Offer received therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year. HQ has approved for KIOSK area and proposal for only KIOSK area for App based Car Service at CSMT for `12,80,000/- is forwarded to Accounts Office on 16.10.18 for Vetting the proposal. **Finance has accorded concurrence for R.P. of `14,07,300/-, tender is under process.**

\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station is sent to accounts department on 24.07.18 for vetting of the proposal with the proposed reserve price of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – **No Offer.**

ASO (W) pay & park site reduction in R.P. fixation of reserve price for sites at PR (E), BY (East & West), KYN (E) site 'K', BUD (E), NILJE, NGTN, CSMT Pf.no.18 & MLND (W) report for the same is awaited from empowered committee.

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
PR	Q	30.07.18 27.08.18 12.11.18 30.11.18	<b>16,161</b>	-	-	No Offer
KJRD	T	23.08.18	<b>1,49,284</b>	6	3,28,116	Started 23.11.18
VK	Q	30.07.18 12.11.18	<b>6,111</b>	3	15,000	Started 29.11.18
	T	23.08.18 28.12.18	<b>24,444</b>	7	2,91,600	Tender discharged
BND	T	23.08.18	<b>1,12,108</b>	6	3,11,116	Due to renovation work, Tender not yet started
MLND	Q	30.07.18 12.11.18	<b>43,331</b>	1	65,000	Started 28.11.18
	T	23.08.18 28.12.18	<b>1,73,324</b>	7	4,75,200	Tender Discharged on 23.10.18
DI	Q	30.07.18 12.11.18	<b>4,400</b>	4	55,600	Started 26.11.18
	T	23.08.18 28.12.18	<b>17,600</b>	7	3,25,800	Tender Discharged
NRL	Q	30.07.18 30.11.18	<b>5,000</b>	3	17,100	LOA under process
	T	23.08.18 28.12.18	<b>20,000</b>	8	1,16,713	Tender Discharged
IGP	Q	27.09.18	<b>"0"</b>	1	3,000	Started 01.11.18
MNKD	T	28.12.18	<b>8,400</b>	-	-	-
	Q	12.11.18	<b>2,100</b>	4	6,100	Started 26.11.18

THK	T	28.12.18	<b>4,000</b>	-	-	-
	Q	12.11.18	<b>1,000</b>	2	6,111	Started 26.11.18
CRD	T	28.12.18	<b>8,400</b>	-	-	-
	Q	12.11.18	<b>2,100</b>	3	3,300	Started 20.11.18
TLA	T	28.12.18	<b>34,400</b>	-	-	-
	Q	12.11.18	<b>8,600</b>	5	76,000	Started 25.11.18
DKRD	T	28.12.18	<b>36,444</b>	-	-	-
	Q	12.11.18	<b>9,111</b>	1	9,211	Started 22.11.18
CHF	T	28.12.18	<b>8,000</b>	-	-	-
	Q	30.11.18	<b>2,000</b>	2	11,900	LOA under process
SHAD	Q	30.11.18	<b>8,000</b>	2	9,900	LOA under process
CLA (E)	Q	12.11.18	<b>72,000</b>	2	2,57,000	Started 01.12.18
KSRA	Q	12.11.18	<b>3,000</b>	3	8,000	Started 26.11.18
SVE	Q	12.11.18	<b>9,201</b>	1	9,500	Started 01.12.18

## Initiatives & General Highlights: Dec'2018

- ❖ AM (C & IS) Railway Board, Ms. Sunira Bassi visited CSMT Station on 01.12.18.
- ❖ AC Chair Coach is being attached/replaced in NRL-MAE-NRL w.e.f.08.12.18. Fare for AC Chair Car per seat is as follows: -

<b>Base Fare</b>	<b>: 350.00</b>
<b>Reservation Charge</b>	<b>: 40.00</b>
<b>GST</b>	<b>: 19.65</b>
<b>Total</b>	<b>: 412.65</b>
<b>Rounded off to</b>	<b>: 415.00</b>



- ❖ **JTBS** – 2 new JTBS locations commissioned at SION Stns, on 04.12.18 & 20.12.18, thus there are 330 Locations over Mumbai Division.

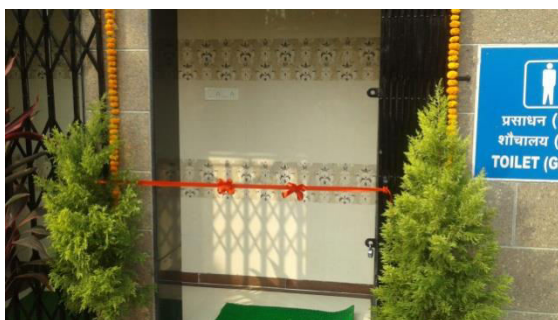
- ❖ **General:-**

- E-Tender opened for outsourcing of Announcement and Indicator Operations: -
- Outsourcing of announcement and indicator system at 19 stations @`.4,52,32,884.15/- + GST extra as applicable for a period of 2years – Contract started on 20.12.18.
- Outsourcing of announcement and Indicator system at 22 stations @`.4,56,70,506.53/- + GST extra as applicable for a period of 2years. Contract started on 20.12.18.
- On account of Dr. Babasaheb Ambedkar's Mahaparinirvan Diwas, Divisional Officers, Commercial Inspectors & Ticket Checking Staff were engaged round the clock to perform monitoring duties at CSMT, DR, LTT, TNA, KYN, KJT, KSRA & PNVL Stns. From 05.12.18 – 08.12.18.

14 Special trains (6 Up & 8 Dn) were run between 05.012.18 – 08.12.18 to cater the extra rush of Dr. Babasaheb Ambedkar's followers coming to Chaitya Bhoomi at DR.

2 additional GS Coaches were attached to 51153/54 & 11029/30 between 05.012.18 – 08.12.18 to cater the extra rush. Additional 12 suburban services were also run on 05/06.12.18 after departure of the last suburban local.

- New toilet block at VK (PF.No.1 KYN End) & GV (Pf. No.1/2 MNKD End) opened on 15.12.18 under MPLAD fund.



VK



GV

- Biometric token system has been started at Mumbai CSMT PRS.
- Meeting was conducted with catering contractors regarding various issues chaired by ADRM (Sub) on 13.12.2018.
- Meeting was conducted with various passenger association members on 12.12.2018.
- Special Ticket Checking Drive was conducted in M/Express w.e.f.11.12.18 - 15.12.18, 1170 Cases were detected realizing an amount of `4,49,425/-.

#### ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl.	7836	1804310
2	Fortress Rly. Brd.	626	151535
3	Fortress officers	5044	1431475
4	Special Check	2485	915875
5	Ambush	798	554890
6	Cross Country	1076	559380
8	Littering / Spitting	67	10400
9	Others	8317	2344860
<b>Total</b>		<b>26249</b>	<b>7772725</b>

#### ❖ **Tenders Position:**

#### ❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	85	46	43 units in 22 trains from CSMT 38 units in 22 trains from LTT 03 units in 1 train from DR 01 unit in 1 train from PNVL.
Leased VPs	03	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.

		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET <b>Under Litigation From Aug'2017</b>	1	CP-KYN-CP (Chitpur)	- 2 trips in a month are on leased @ `31,00,000/- - First 6 months (Apr'17) 15VP+1BrakeVan (2 Compts. of 4 tonnes each). - And for 5-1/2Yrs from 20(Oct'2017) VP +1 Brake Van (2 Compts of 4 tonnes each).
<b>*Note-The contract is awarded by E.Rly., on round trip basis. Last loading was done on 21.07.17. Currently under litigation, hence no loading.</b>			
Leased PCET	01	SGTY-KYN- SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)  4 <sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3 <sup>rd</sup> year.  5 <sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4 <sup>th</sup> year.  6 <sup>th</sup> Year @ `36,90,513/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18, – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- opened on 18.07.18 – No offer. Tender has been recalled on 16.11.18 and will open on 27.12.18 – No Offer, reduction in R.P. is proposed.
- E-Tender for leasing of Parcel Van by train 18029/30 Ex.LTT-SHM-LTT on round trip basis for a period of 5years at R.P of `2,39,145/- floated on 14.12.18 and will open on 17.01.19.
- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and technical bid opened on 04.10.18. One offer has been received. Tender for Mechanised handling of Luggage

& Parcel at LTT has been floated on 13.09.18 and technical bid opened on 25.10.18. One offer has been received.

Technical bid for both the above tenders have been accepted by competent authority, financial bids for both the tenders are opened on 29.11.18. Further evaluation of financial bid is under process.

- Tender for leasing of SLR/LWLRRMs was opened on 11.10.18 with 219 SLRs / LWLRRMs in 100 trains.

Sr. No.	Heads	SLRD / SLR / LWLRRMS
1	No of Units	219 Units / 100 Trains
2	Offers received for	31 Units / 20 Trains
3	Total Offers received	52 Offers in 20 Trains
4	LOA Issued	24 Units / 17 Trains
5	Loading Permitted	20 Units / 15 train
6	Offers not received	188 Units / 80 Trains
7	Exp. Annual Earnings in `	17,58,17,723

#### ❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
DI (E) Site 'B'	T	30.10.18	1200	14,42,000	1	15,51,000	Started 01.01.19
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	T**	21.11.18	64	27,13,500	-	-	No Offer
LTT	T**	21.11.18	64	6,41,200	-	-	No Offer
KOPR (earlier contract terminated)	T	31.07.18	442	2,37,000	1	2,80,000	Terminated on 20.12.18
VLDI (E)	T	31.07.18	789.30	9,44,400	1	11,50,000	Started on 05.12.18

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM opened on 07.08.18** – No Offer received therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year. HQ has approved for KIOSK area and proposal for only KIOSK area for App based Car Service at CSMT for `12,80,000/- is forwarded to Accounts Office on 16.10.18 for Vetting the proposal. **Finance has accorded concurrence for R.P. of `14,07,300/-, tender is under process.**

\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station is sent to accounts department on 24.07.18 for vetting of the proposal with the proposed reserve price of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – No Offer, retendering is under process.

ASO (W) pay & park site reduction in R.P. fixation of reserve price for sites at KYN (E) site 'K', BUD (E), NILJE, NGTN, CSMT Pf.no.18, MLND (W) & LTT report for the same is awaited from empowered committee. Report of By (East & West) and THK (W) is submitted and put up for approval with Accounts Dept.

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
PR	Q	30.07.18 27.08.18 12.11.18 30.11.18	<b>16,161</b>	-	-	No Offer
VK	T	23.08.18 28.12.18	<b>24,444</b>	2	79,999.99	Comparative statement is under progress
BND	T	23.08.18	<b>1,12,108</b>	6	3,11,116	Due to renovation work, Tender not yet started
MLND	T	23.08.18 28.12.18	<b>1,73,324</b>	3	3,26,888	Comparative statement is under progress
DI	T	23.08.18 28.12.18	<b>17,600</b>	9	3,72,000	
NRL	Q	30.07.18 30.11.18	<b>5,000</b>	3	17,100	Started 12.12.18
	T	23.08.18 28.12.18	<b>20,000</b>	3	1,00,000	Comparative statement is under progress
MNKD	T	28.12.18	<b>8,400</b>	2	46,555	
THK	T	28.12.18	<b>4,000</b>	3	30,000	
CRD	T	28.12.18	<b>8,400</b>	1	16,888	
TLA	T	28.12.18	<b>34,400</b>	5	3,86,555	
DKRD	T	28.12.18	<b>36,444</b>	1	48,888	
CHF	T	28.12.18	<b>8,000</b>	3	77,777	
	Q	30.11.18	<b>2,000</b>	2	11,900	Started 15.12.18
SHAD	Q	30.11.18	<b>8,000</b>	2	9,900	Started 01.01.19
CLA (E)	Q	12.11.18	<b>72,000</b>	2	2,57,000	Started 01.12.18
SVE	Q	12.11.18	<b>9,201</b>	1	9,500	Started 01.12.18

## Initiatives & General Highlights: Jan'2019

- ❖ **Ticketing Through UTS App:** Through rigorous promotion of UTS App, on 21.01.2019 out of total **12,02,048** tickets issued over Mumbai Division, **49,878** tickets were sold through UTS app, thereby contributing **4.15%** of overall ticketing. Thus out of **61,93,666** passengers, **3,56,600** passengers preferred ticketing through UTS App i.e. **5.76%** of the total passengers. This is highest ever till date. Further proliferation of the App through rigorous promotion is in process.
- ❖ **ATVM:** One ATVM has been transferred from PNVL and commissioned at PEN on 11.01.19.
- ❖ **JTBS** – 2 new JTBS locations commissioned at GV on 01.01.19 & DIVA on 18.01.19, thus there are 332 Locations over division.
- ❖ **Inauguration, Dedications & Flagging Off:**

- On 01.01.2019 Hon'ble MP Shri Arvind Sawant inaugurated Masjid FOB, Parel Escalator & Parel Lift.
- On 19.01.2019 Hon'ble Min.Rly. Shri Piyush Goyal did Flagging Off, Inauguration & Dedication to the nation:
  - 22221/22222 CSMT to NZM RAJDHANI Express.
  - MEMU Services on DIVA-PNVL-ROHA section from ROHA.
  - Extension of PA-KJT Passenger train upto PNVL.
  - PEN – ROHA Electrification
  - 2 Escalators at PNVL.
  - Monumental High Mast Flag at CSMT & LTT
  - FOBs at BEPR & TPND
  - Green Stns – ROHA, PEN & APTA
  - Improvement of circulating area of PNVL Stn.
  - Improvement of lux level at DR, LTT, TNA & KYN.
  - New LED based indicators at GC
  - Foundation stone laying of 2 ROB's at JCNR



### ❖ General:-

- **GM inspected ROHA – DIVA Section** on 22.01.2019.
- At Mumbai CSMT – Outsourcing of Housekeeping & Maintenance of 148 Bedded AC Dormitory (108 beds of Gents & 40 beds of Ladies) is called for a period of 2 years @ `48,99,609/- + GST extra applicable. Total 5 offers are received for CSMT. Technical bid is under finalisation.

- At LTT – Outsourcing of Housekeeping & Maintenance of 48 Bedded AC Dormitory (24 beds of Gents & 24 beds of Ladies) is called for a period of 2 years @ `44,25,864/- + GST extra applicable. 8 offers are received for LTT. Technical bid opened.
- Meeting was called on 10.01.19, regarding pre-bid meeting, explaining latest policy and discussing ATM banking issues on railway premises. For 92 locations at 33 suburban stations for a period of 5 years. Tender opened on 29.01.19. No offer received.
- Meeting was conducted with advertisers on 24.01.19 regarding upcoming tender.
- **Mail Express Halt at TNA Stn:** Three Mail / Express have been given halt at TNA Stn on experimental basis for a period of 6 months - 11019Dn w.e.f.26.01.19, 16381Dn w.e.f. 28.01.19, 11139Dn w.e.f.30.01.19 & 11140Up w.e.f. 31.01.19.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	10858	2530425
2	Fortress Rly. Brd.	1170	307525
3	Fortress officers (Spot Chk)	11096	2738020
4	Special Check	982	433155
5	Ambush	565	403310
6	Cross Country	399	234160
7	Littering / Spitting	53	8750
8	Others	40	38870
<b>Total</b>		<b>25163</b>	<b>6694215</b>

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	88	47	42 units in 22 trains from CSMT 42 units in 23 trains from LTT 03 units in 1 train from DR 01 unit in 1 train from PNVL.
Leased VPs	03	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
Leased PCET	01	SGTY-KYN-SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total

			355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)  4 <sup>th</sup> Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3 <sup>rd</sup> year.  5 <sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4 <sup>th</sup> year.  6 <sup>th</sup> Year @ `36,90,513/- 20VP (23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.
Parcel Van	1	18029/30 on round trip basis	Tender opened on 17.01.19 for 5 year with R.P of `2,39,145/-, 6 Offers received; highest Offer of @ `3,12,666/-, LOA Issued on 23.01.19.

- Tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18 – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- opened on 18.07.18 – No offer. Tender has been recalled on 16.11.18 and will open on 27.12.18 – No Offer, reduction in R.P. has been proposed by standing committee and approved by Sr.DCM on 06.02.19. The tender will be floated shortly.
- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and technical bid opened on 04.10.18. One offer has been received. Tender for Mechanised handling of Luggage & Parcel at LTT has been floated on 13.09.18 and technical bid opened on 25.10.18. One offer has been received - Tenders have been accepted by competent authority, LOA issued on 28.01.19.
- E-Tender for leasing of 204 SLRs (Units) in 97 Trains for a period of 5years is floated and will be opened on 22.02.19.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
DI (E) Site 'B'	T	30.10.18	1200	14,42,000	1	15,51,000	Started 01.01.19
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer

DR (Pf. 6)	<b>T**</b>	21.11.18	64	27,13,500	-	-	No Offer
LTT	<b>T**</b>	21.11.18	64	6,41,200	-	-	No Offer
KOPR *(earlier contract terminated)	T	31.07.18	442	2,37,000	1	2,80,000	Retendered as E-tender to be opened on 12.03.19

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM opened on 07.08.18**—No Offer received therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year. HQ has approved for KIOSK area and proposal for only KIOSK area for App based Car Service at CSMT for `12,80,000/- is forwarded to Accounts Office on 16.10.18 for Vetting the proposal. **Finance has accorded concurrence for R.P. of `14,07,300/-, e-tender floated and will open on 05.02.19.**

\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station is sent to accounts department on 24.07.18 for vetting of the proposal with the proposed reserve price of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – No Offer, **e-tender floated and will open on 20.02.19.**

e-Tender For Pay & Park Sites BY(E), BY (W), MLND (W) & KOPR (W) is uploaded to be opened on 12.03.19 with the Reserve price of

Sr.No	Station	Area	R.P
1	BY (E)	410	8,49,000/-
2	BY (W)	750	25,62,500/-
3	MLND (W)	247	5,51,800/-
4	KOPR (W)	442	2,37,000/-

**\* Pay & Park New Sites:**

Stn/Site	Area	Remarks given by Empowered Committee
BY (E) & (W)	410 & 750 Sq.mt	Quotation to be opened on 06.02.19 with area 410 Sq.mt, R.P. ₹2,12,250/- for BY (E) & area 750 Sq.mt R.P. ₹6,40,625/- for BY (W).E-Tender uploaded to be opened on 12.03.19.
PR (E)	1050 Sq.mt	Due to Upcoming project of Parel Terminus, Pay & Park is not feasible at present.
KYN (E) Site "K"	450 Sq.mt	A detailed remark is awaited from engineering branch regarding land dispute.
NIJ	200 Sq.mt	Not Feasible
CSMT Pf. No.18	1753.98 Sq.mt	Draft report is prepared by CCI CSMT on 12.11.18 for four wheeler parking and the same is to be approved by other committee members.
THK (W)	225 Sq.mt	Quotation to be opened on 06.02.19 for an area of 225 Sq.mt with R.P. of ₹1,03,950/-.
BUD (E)	204.36 Sq.mt	Not Feasible
NGTN	325 Sq.mt	Quotation opened on 06.02.19 for an area of 332.5 Sq.mt with R.P. of ₹18,625/- no offers received.
LTT	3702.76 Sq.mt	Quotation will open on 25.01.19 with R. P. of ₹22,77,343/-

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

<b>Stn.</b>	<b>T / Q</b>	<b>Date</b>	<b>R.P. in `</b>	<b>No of Offers</b>	<b>Highest Offer in `</b>	<b>Remarks</b>
PR	Q	30.07.18 27.08.18 12.11.18 30.11.18	<b>16,161</b>	-	-	No Offer. Since No offer is received is being maintained Departmentally.
VK	T	23.08.18 28.12.18	<b>24,444</b>	2	79,999.99	Tender Discharged
BND	T	23.08.18	<b>1,12,108</b>	6	3,11,116	Due to renovation work, Tender not yet started
MLND	T	23.08.18 28.12.18	<b>1,73,324</b>	3	3,26,888	LOA Issued 29.01.19
DI	T	23.08.18 28.12.18	<b>17,600</b>	9	3,72,000	Document Verification Under Process
NRL	T	23.08.18 28.12.18	<b>20,000</b>	3	1,00,000	TC Under Process
MNKD	T	28.12.18	<b>8,400</b>	2	46,555	TC Under Process
THK	T	28.12.18	<b>4,000</b>	3	30,000	LOA Issued 31.01.19
CRD	T	28.12.18	<b>8,400</b>	1	16,888	LOA Issued 29.01.19
TLA	T	28.12.18	<b>34,400</b>	5	3,86,555	TC Under Process
DKRD	T	28.12.18	<b>36,444</b>	1	48,888	LOA Issued 29.01.19
CHF	T	28.12.18	<b>8,000</b>	3	77,777	LOA Issued 31.01.19
SHAD	Q	30.11.18	<b>8,000</b>	2	9,900	Started 01.01.19
KHPI	Q	18.01.19	<b>"0"</b>	3	11,000	Started 30.01.19
IGP	Q	18.01.19	<b>"0"</b>	1	1,551	Started 01.02.19
MTN	Q	18.01.19	<b>"0"</b>	3	2,000	Started 29.01.19
SIN	Q	18.01.19	<b>"0"</b>	4	2,000	Started 29.01.19

❖ **Non Fare Revenue:** As Annexed – I

## Initiatives & General Highlights: Feb'2019

- ❖ Ticketing Through UTS App: Through rigorous promotion of UTS App, on 09.02.2019. Out of total **12,91,543** tickets issued over Mumbai division, **51,525** tickets were sold through UTS app, thereby contributing **3.98** % of overall ticketing. Thus out of **36,20,636** passengers **1,46,363** passengers preferred ticketing through UTS App i.e **4.04** % of the total passengers. This is highest ever till date. Further proliferation of the App through rigorous promotion is in process.
- ❖ **ATVM:** One ATVM has been shifted on 25.02.19 from Main booking office KYN to newly constructed booking office by KDMC on FOB.
- ❖ **JTBS** – 01 new JTBS location commissioned at GV on 21.02.19, thus there are 333 Locations over division.
- ❖ **General:-**
  - **Passenger Amenities Committee (PAC) Meeting conducted at CSMT, LTT, DR on 18.02.19**
  - Tender for Outsourcing of AC Dormitories at CSMT & LTT opened on 01.02.19.
    - 1. At Mumbai CSMT – Outsourcing of Housekeeping & Maintenance of 148 Bedded AC Dormitory (108 beds of Gents & 40 beds of Ladies) is called for a period of 2 years @ `48,99,609/- + GST extra applicable. Since tender under two packet, Technical bid is under finalisation.
    - 2. E-tender for LTT – Outsourcing of Housekeeping & Maintenance of 48 Bedded AC Dormitory (24 beds of Gents & 24 beds of Ladies) was called for a period of 2 years @ `44,25,864/- + GST extra applicable under two packet system. The said tender got discharged, as the cost of tender form was not uploaded on website. However new tender was called with same Estimated amount. Thus it will be opened on 12.03.2019.

### **PAREL TERMINUS**

Till Date following work has been done:-

1. Indicator
2. Digital Clock Installed.
3. Speaker Installed.
4. 6 three seater benches available.
5. Water Cooler booth working.
6. New UTS window text board fixed.
7. E-toilet
8. Ceiling fan Available.
9. Lift/Escalator work in progress.

### **Spl Trns for Mahashivratri & Holi Festival – Booking started from 26th Feb**

10 special trains on special charges between LTT - Sawantwadi Road, CSMT – Karmali, Karmali – Panvel, Pune – Sawantwadi Road, Panvel – Sawantwadi Road to clear the extra rush of passengers during Mahashivratri & Holi festival. Booking starts 26th February, 2019. The details are as under:

#### **A) LTT – Sawantwadi Road – LTT Shivratri specials (2)**

- Train No. 01113 Special will leave Lokmanya Tilak Terminus at 01.10 hrs on 04.03.2019 (mid-night of 3/4.3.2019) and will arrive Sawantwadi Road at 12.00 hrs same day.
- Train No. 01114 Special will leave Sawantwadi Road at 13.10 hrs on 04.03.2019 and will arrive LTT at 00.20 hrs next day.

#### **B) CSMT – Karmali Shivratri specials (2)**

- Train No. 01111 Special will leave CSMT at 00.20 hrs on 02.03.2019 (midnight of 1/2.3.2019) and will arrive Karmali at 13.30 hrs same day.
- Train No. 01112 Special will leave Karmali at 14.05 hrs on 03.03.2019 and will arrive CSMT at 00.25 hrs next day.

**C) Karmali – Panvel – Karmali Shivratri specials (2)**

- Train No. 01436 Special will leave Karmali at 14.05 hrs on 02.03.2019 and will arrive Panvel at 23.45 hrs same day.
- Train No. 01435 Special will leave Panvel at 01.00 hrs on 03.03.2019 and will arrive Karmali at 13.30 hrs same day.

**D) Pune – Sawantwadi Road – Pune Holi specials (2)**

- Train No. 01477 Special will leave Pune at 18.45 hrs on 19.03.2019 and will arrive Sawantwadi Road at 08.00 hrs next day.
- Train No. 01478 Special will leave Sawantwadi Road at 13.10 hrs on 21.03.2019 and will arrive Pune at 02.45 hrs next day.

**E) Sawantwadi Road – Panvel – Sawantwadi Road Holi specials (2)**

- Train No. 01121 Special will leave Sawantwadi Road at 13.10 hrs on 20.03.2019 and will arrive Panvel at 23.00 hrs same day.
- Train No. 01122 Special will leave Panvel at 23.50 hrs on 20.03.2019 and will arrive Sawantwadi Road at 09.45 hrs next day.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	8966	2321290
2	Fortress Rly. Brd.	795	220685
3	Fortress officers (Spot Chk)	8693	2158063
4	Special Check	1357	601775
5	Ambush	716	467550
6	Cross Country	573	385350
7	Littering / Spitting	42	10300
8	Others	52	46560
<b>Total</b>		<b>21194</b>	<b>6211573</b>

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	82	45	36 units in 20 trains from CSMT 42 units in 23 trains from LTT 03 units in 1 train from DR 01 unit in 1 train from PNVL.
Leased VPs	04	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23

			1 day in a week.
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.
Leased PCET	01	SGTY-KYN- SGTY	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd. 02 additional round trip allowed from the month of February &amp; freight for these round trips is being collected by SGTY.</p> <p>First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)</p> <p>2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)</p> <p>4th Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3<sup>rd</sup> year.</p> <p>5th Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4<sup>th</sup> year.</p> <p>6th Year @ `36,90,513/- 20VP (23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5<sup>th</sup> year.</p>

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18, – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- opened on 18.07.18 – No offer. Tender has been recalled on 16.11.18 and opened on 27.12.18 – No Offer, reduction in R.P. has been proposed by standing committee and approved by Sr.DCM on 06.02.19.
- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and technical bid opened on 04.10.18. One offer has been received. Tender for Mechanised handling of Luggage & Parcel at LTT has been floated on 13.09.18 and technical bid opened on 25.10.18. One offer has been received - Tenders have been accepted by competent authority, LOA issued on 28.01.19. The contractor has applied for extension for commencement of work.

❖ **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
CSMT Nr. Pf.18	<b>T*</b>	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	<b>T**</b>	21.11.18	64	27,13,500	-	-	No Offer
LTT	<b>T**</b>	21.11.18	64	6,41,200	-	-	No Offer
KOPR *(earlier contract terminated)	T	31.07.18	442	2,37,000	1	2,80,000	Retendered as E-tender to be opened on 12.03.19

**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM opened on 07.08.18**—No Offer received therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year. HQ has approved for KIOSK area and proposal for only KIOSK area for App based Car Service at CSMT for `12,80,000/- is forwarded to Accounts Office on 16.10.18 for Vetting the proposal. **Finance has accorded concurrence for R.P. of `14,07,300/-, e-tender floated and was opened on 05.02.19, however no offers received.**

\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station is sent to accounts department on 24.07.18 for vetting of the proposal with the proposed reserve price of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – No Offer, **e-tender floated and was opened on 20.02.19, however no offers received.**

e-Tender For for following Pay & Park Sites is uploaded to be opened on 12.03.19 / 19.03.19 & 22.03.19 with the Reserve price of

Sr.No	Station	Date	Area	R.P
1	BY (E)	12.03.19	410	8,49,000/-
2	BY (W)	12.03.19	750	25,62,500/-
3	MLND (W)	12.03.19	247	5,51,800/-
4	KOPR (W)	12.03.19	442	2,37,000/-
5	NGTN	19.03.19	332.5	74,500/-
6	LTT	19.03.19	3702.76	91,09,000/-
7	THK	22.03.19	225	4,15,800/-
8	BIRD	22.03.19	965.25	8,25,600/-

**\* Pay & Park New Sites:**

Stn/Site	Area	Remarks given by Empowered Committee
BY (W)	750 Sq.mt	E-Tender uploaded to be opened on 12.03.19.
PR (E)	1050 Sq.mt	Due to Upcoming project of Parel Terminus, Pay & Park is not feasible at present.
KYN (E) Site "K"	450 Sq.mt	Report is received from CCI KYN. Further work of calling Quotations/Tender is under process.
NILJ	200 Sq.mt	Not Feasible
CSMT Pf. No.18	1753.98 Sq.mt	Draft report is prepared by CCI CSMT and Sr.SO of Sr.DFM (CSMT) on 26.02.19 for four wheeler parking and the same is to be approved by SD/SM CSMT.
THK (W)	225 Sq.mt	Quotations were opened on 25.02.19. No offers recieved. Fresh Quotations are to be called for an area of 225 Sq.mt with R.P. of ₹1,03,950/-. E-Tender is Floated to be opened on 22.03.19
BUD (E)	204.36 Sq.mt	Not Feasible
NGTN	325 Sq.mt	Quotation opened on 25.02.19 for an area of 332.5 Sq.mt with R.P. of ₹18,625/- 01 offer received. /-. E-Tender is Floated to be opened on 19.03.19
LTT	3702.76 Sq.mt	Quotation opened on 25.02.19 with R. P. of ₹22,77,343/- No offers received. E-Tender is Floated to be opened on 19.03.19

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
PR	Q	30.07.18 27.08.18 12.11.18 30.11.18	<b>16,161</b>	-	-	No Offer. Since No offer is received is being maintained Departmentally.
VK	T	23.08.18 28.12.18	<b>24,444</b>	2	79,999.99	Tender Discharged
	Q	25.02.19	<b>6,111</b>			Started 06.03.19
BND	T	23.08.18	<b>1,12,108</b>	6	3,11,116	Started 11.02.19
MLND	T	23.08.18 28.12.18	<b>1,73,324</b>	3	3,26,888	Toilet Under Renovation 28.02.19
DI	T	23.08.18 28.12.18	<b>17,600</b>	9	3,72,000	LOA Issued 15.02.19
NRL	T	23.08.18 28.12.18	<b>20,000</b>	3	1,00,000	LOA Issued 08.02.19
MNKD	T	28.12.18	<b>8,400</b>	2	46,555	LOA Issued 08.02.19
THK	T	28.12.18	<b>4,000</b>	3	30,000	Allotment Letter issued on 01.03.19
CRD	T	28.12.18	<b>8,400</b>	1	16,888	Started 06.03.19
TLA	T	28.12.18	<b>34,400</b>	5	3,86,555	LOA Issued 08.02.19
DKRD	T	28.12.18	<b>36,444</b>	1	48,888	Started 06.03.19
CHF	T	28.12.18	<b>8,000</b>	3	77,777	LOA Issued 31.01.19
LTT	Q	25.02.19	<b>9,29,275</b>	-	-	No offer
KYN	Q	25.02.19	<b>1,01,875</b>	2	4,29,875	Allotment Letter issued on 05.03.19

CLA (E)	Q	25.02.19	<b>72,000</b>	1	3,16,000	LOA Issued on 05.03.19
MBQ	Q	25.02.19	<b>7,100</b>	4	62,600	LOA Issued on 05.03.19
SVE	Q	25.02.19	<b>9,201</b>	1	9,700	Started 06.03.19
KSRA	Q	25.02.19	<b>3,000</b>	3	125,500	Allotment Letter issued on 05.03.19
CSMT	Q	01.03.19	<b>2,36,500</b>	4	12,12,116	LOA Issued on 06.03.19

# Initiatives & General Highlights: Mar'2019

- ❖ **Inauguration of Parel Suburban Terminus on 03.03.19.**
  - Inaugural run of EMU service from Parel Suburban Terminus.
  - Additional 15-car EMU services on Central Railway Suburban Network.
  - E-Toilet commissioned at PR Station.
  - Station Upgradation -Foundation Stone Laying for ABH & BUD station.
  - FOB Inaugurated at CLA Mid Section, SIN, DIVA & GTBN.
  - 32 Services extended from DADAR Terminus to PR Terminus.
  - Declaration of new station between ABH & BUD named Chikhli.
  - Announcement of New Railway Line between KYN & MURBAD, approx 28km.
  - Sanction of 106 new escalators over Mumbai Division.
  - Rail Electrification between PEN-THAL & JASAI-URAN, Approx 46km.
  - Conversion of Deccan Express 11007/11008 to Utkrusht Rake.
  - New VISTA-DOME coach started in NRL-MAE Section.
  - Re-development of LNL & IGP Station.
- ❖ Ticketing Through **UTS App**: Through rigorous promotion of UTS App, on 04.03.2019. Out of total **11,24,714** tickets issued over Mumbai division, **49,540** tickets were sold through UTS app, thereby contributing **4.40 %** of overall ticketing. Thus out of **61,65,187** passengers **5,01,112** passengers preferred ticketing through UTS App i.e **8.12 %** of the total passengers. This is highest ever till date. Further proliferation of the App through rigorous promotion is in process.
- ❖ 03 Sanitary Napkin Vending machines commissioned each at LNL, DR, & LTT.
- ❖ WVM:- 01 New Water Vending Machine commissioned at DI station on 19.03.19. Thus there are in all 82 (41 Janajal & 41 Fontus).
- ❖ Rajdhani Express 22221/22222 running time has been reduced by 30Minutes.
- ❖ **JTBS:- 04** new JTBS location commissioned at NEU (15.03.19), KYN (16.03.19) VLDI (23.03.19) & KYN (29.03.19) thus there are in all 337 Locations over Mumbai Division.
- ❖ **General:-**
  - **Passenger Amenities Committee (PAC) Meeting conducted at CSMT, LTT, DR on 18.02.19**
    - Tender for Outsourcing of AC Dormitories.
    - 1. At Mumbai CSMT – Outsourcing of Housekeeping & Maintenance of 148 Bedded AC Dormitory (108 beds of Gents & 40 beds of Ladies) was called for a period of 2 years @ `41,11,016.94/- + GST extra applicable. Contract started on 20.03.19.
    - 2. E-tender for LTT – Outsourcing of Housekeeping & Maintenance of 48 Bedded AC Dormitory (24 beds of Gents & 24 beds of Ladies) was called for a period of 2 years @ `41,41,433.50/- + GST extra applicable under two packet system. Tender opened on 12.03.19. Contract started on 26.03.19
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	8358	2446790
2	Fortress Rly. Brd.	909	251775
3	Fortress officers (Spot Chk)	8923	2369035
4	Special Check	1459	714370
5	Ambush	540	363130
6	Cross Country	619	428320
7	Littering / Spitting	60	9490
8	Others	117	93870
<b>Total</b>		<b>20985</b>	<b>6676780</b>

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	82	45	36 units in 20 trains from CSMT 42 units in 23 trains from LTT 03 units in 1 train from DR 01 unit in 1 train from PNVL.
Leased VPs	05	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
Leased PCET	01	SGTY-KYN-SGTY	2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd. 02 additional round trip allowed from the month of February & freight for these round trips is being collected by SGTY.  First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)  2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)  4th Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate

			of 3 <sup>rd</sup> year.  5 <sup>th</sup> Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4 <sup>th</sup> year.  6 <sup>th</sup> Year @ `36,90,513/- 20VP (23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5 <sup>th</sup> year.
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- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18, – No Offer. Refloated with 12335 / 12336, Ex.LTT-BGP-LTT on round trip basis for a period of 5 years @ R.P. of `2,37,119/- opened on 18.07.18 – No offer. Tender has been recalled on 16.11.18 and opened on 27.12.18 – No Offer, reduction in R.P. has been proposed by standing committee and approved by Sr.DCM. Tender was opened on 28.03.19 – No offer, will be refloated.
- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and technical bid opened on 04.10.18. One offer has been received. Tender for Mechanised handling of Luggage & Parcel at LTT has been floated on 13.09.18 and technical bid opened on 25.10.18. One offer has been received - Tenders have been accepted by competent authority, LOA issued on 28.01.19. The contractor has submitted SD amount and applied for extension for commencement of work.
- E- Tender for 202 SLRs of 97 trains uploaded and opened on 19.03.19, 20.03.19, 22.03.19, 25.03.19 & 26.03.19. Offers received for 19 SLRs of 16 Trains are as follows.

Sr. No.	Heads	SLRD / SLR / LWLRRMS
1	No of Units	202 Units / 97 Trains
2	Offers received for	19 Units / 16 Trains
3	Total Offers received	37 Offers in 16 Trains
4	LOA Issued	01 Units / 01 Trains
5	Loading Permitted	01 Units / 01 train
6	Offers not received	183 Units / 81 Trains
7	Exp. Annual Earnings in `	15,26,02,653

### **Pay & Park:**

- Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
CSMT Nr. Pf.18	<b>T*</b>	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	<b>T**</b>	21.11.18	64	27,13,500	-	-	No Offer
LTT	<b>T**</b>	21.11.18	64	6,41,200	-	-	No Offer
KOPR (earlier contract terminated)	T	31.07.18	442	2,37,000	1	2,80,000	Retendered as E-tender to be opened on 12.04.19

MLND (W)	T	02.04.19	247	5,51,800	10	12,74,000	Tender work under process
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**\*Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM opened on 07.08.18**—No Offer received therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year. HQ has approved for KIOSK area and proposal for only KIOSK area for App based Car Service at CSMT for `12,80,000/- is forwarded to Accounts Office on 16.10.18 for Vetting the proposal. **Finance has accorded concurrence for R.P. of `14,07,300/-, E-tender floated and was opened on 05.02.19 - no offer. E-Tender refloated and opened on 03.04.19 – No Offer.**

\*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station with the R.P. of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – No Offer, **e-tender was floated and opened on 20.02.19 - no offer received. Refloated and opened on 03.04.19 – No offer.**

E-Tender for following Pay & Park Sites is called and will open on 08.04.19, 10.04.19 with the Reserve price of.

Sr. No	Station	Area	Date	R.P	Remarks
1	BY (E)	410	08.04.19	8,49,000/-	
2	BY (W)	750	08.04.19	25,62,500/-	
3	KOPR (W)	442	10.04.19	2,37,000/-	
4	NGTN	332.5	10.04.19	74,500/-	
5	THK	225	10.04.19	4,15,800/-	

**\* Pay & Park New Sites:**

Stn/Site	Area in Sq. Mt.	Remarks given by Empowered Committee
PR (E)	1050	Due to Upcoming project of Parel Terminus, Pay & Park is not feasible at present.
KYN (E) Site "K"	1000	Report is received from CCI KYN. Quotation was called on 18.03.19 & 01.04.19 – No offer.
NILJ	200	Not Feasible
CSMT Pf. No.18	1753.98	R. P. for quotation ₹23,41,836/- & for tender ₹93,67,344 is approved by Branch officers. Quotation was called on 01.04.19 – No offer. Fresh Q/T will be called for.
THK (W)	225	Quotations were opened on 25.02.19, 18.03.19 & 01.04.19 – No offer. Fresh Quotation with R.P. of ₹1,03,950/- will be called shortly. E-Tender is Floated and will open on 10.04.19.
BUD (E)	204.36	Not Feasible
NGTN	325	Quotation opened on 25.02.19 with R.P. of ₹18,625/-, 01 offer received. Contract started 14.03.19. for an offer of ₹19,125/-. E-Tender is Floated and will open on 10.04.19.
LTT	3702.76	Quotation opened on 25.02.19 & 18.03.19 with R. P. of ₹22,77,343/- No offers received. E-Tender floated and opened on 02.04.19 - No Offer, will be refloated.
VSD (E)	580	Proposal of Pay & Park is with empowered committee for fixation of R.P
VSD (W)	690	Proposal of Pay & Park is with empowered committee for fixation of R.P
IGP (A & C)	380 (A) 225 (C)	Proposal of Pay & Park is with empowered committee for fixation of R.P
KDV (A & B)	180 (A) 220 (B)	Proposal of Pay & Park is with empowered committee for fixation of R.P
KYN (E) Site L	246.90	Proposal of Pay & Park is with empowered committee for fixation of R.P

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
PR	Q	30.07.18 27.08.18 12.11.18 30.11.18	<b>16,161</b>	-	-	Since No offers are being received hence being maintained Departmentally.
VK	Q	25.02.19	<b>6,111</b>	3	16,000	Started 06.03.19
MLND	T	23.08.18 28.12.18	<b>1,73,324</b>	3	3,26,888	Toilet Under Renovation 28.02.19
DI	T	23.08.18 28.12.18	<b>17,600</b>	9	3,72,000	Started on 12.03.19
NRL	Q	25.03.19	<b>5,000</b>	1	12,700	LOA issued 02.04.19
MNKD	Q	25.03.19	<b>2,100</b>	1	2,211	LOA issued 02.04.19
THK	T	28.12.18	<b>4,000</b>	3	30,000	Started 07.03.19
CRD	T	28.12.18	<b>8,400</b>	1	16,888	Started 06.03.19
TLA	Q	25.03.19	<b>8,600</b>	4	75,100	LOA issued 02.04.19
DKRD	T	28.12.18	<b>36,444</b>	1	48,888	Started 06.03.19
CHF	T	28.12.18	<b>8,000</b>	3	77,777	Started 16.03.19
LTT	Q	25.02.19 20.03.19 03.04.19	<b>9,29,275</b>	-	-	No offer
KYN	Q	25.02.19	<b>1,01,875</b>	2	4,29,875	Started 07.03.19
CLA (E)	Q	25.02.19	<b>72,000</b>	1	3,16,000	Started 12.03.19
MBQ	Q	25.02.19	<b>7,100</b>	4	62,600	Started 09.03.17
SVE	Q	25.02.19	<b>9,201</b>	1	9,700	Started 06.03.19
KSRA	Q	25.02.19	<b>3,000</b>	3	125,500	Started 08.03.19
CSMT	Q	01.03.19	<b>2,36,500</b>	4	12,12,116	Started 17.03.19

- Fixation on R.P. at 41 Stations under empowered committee sent to finance department for Approval.