

Note

Date :- 30.04.2019

Sub:- Initiatives & Highlights of Mumbai Division upto 2nd Period of Apr'2019.

- ❖ Validity of ATVM's Facilitator is extended upto Mar'2020.
- ❖ 4 out of 10 Ten Pet Bottle collecting Bins have been commissioned at CSMT under CSR by M/s. Jubliant Food Works Ltd. Similarly 10 Bins each at DR & LTT are also proposed to be commissioned respectively along with 1 each bottle crushing machine.
- ❖ Ticketing Through **UTS App**: Through rigorous promotion of UTS App, on 15.04.19 Out of total **12,54,494** tickets issued over Mumbai division, **42,322** tickets were sold through UTS app, thereby contributing **3.37** % of overall ticketing. Thus out of **63,34,521** passengers **3,69,610** passengers preferred ticketing through UTS App i.e **5.83** % of the total passengers. This is highest ever till date. Further proliferation of the App through rigorous promotion is in process.
- ❖ Out of 1200 Ticket Checking Staff over Mumbai Division, Identity Card with QR Codes are issued to 350 Staff & 110 Identity Card with QR Codes is ready for distribution.
- ❖ Soft skill training was conducted for front line staff on 11.04.19, 12.04.19 & 16.04.19. (3 batches – Total 78 frontline staff were imparted with soft skill training).
- ❖ **STBA:-** Manual Tender processed for station ticket booking agent at Nagothane & PEN. Tender opened on 10.04.19. Brief note of the tender dated 23.04.19 is put up to Accounts Section for checking. On receipt of the same TC will be finalized on or before 10th May 2019. Tender will be shortly uploaded for remaining stations. (TPND & NIJ).
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	5100	1385235
2	Fortress Rly. Brd.	388	112660
2	Fortress officers (Spot Chk)	8297	2700705
3	Special Check	946	686845
4	Ambush	561	403060
5	Cross Country	692	491960
6	Littering / Spitting	98	12400
7	Others	1109	975820
Total		17191	6768685

- ❖ **Tenders Position:**
- ❖ **Parcel:**

Description	Nos. Of	Train No.	Rate / Round Trip
Leased SLRs	76	44	37 units in 21 trains from CSMT 35 units in 21 trains from LTT 03 units in 1 train from DR. 01 unit in 1 train from PNVL.
Leased VPs	05	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis

		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis
Leased PCET	01	SGTY-KYN-SGTY	<p>2 Trips in a month on round trip basis for 6 years allotted by SER M/s. Gati Ltd. 02 additional round trip allowed from the month of February & freight for these round trips is being collected by SGTY.</p> <p>First 6 months @ `20,94,300/- 15VP(23Tonnes+1BrakeVan 10tonnes total 355Tonnes)</p> <p>2.5Year @ `27,72,736/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes)</p> <p>4th Year @ `30,50,010/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 3rd year.</p> <p>5th Year @ `33,55,011/- 20VP(23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 4th year.</p> <p>6th Year @ `36,90,513/- 20VP (23Tonnes+1BrakeVan 10tonnes total 470Tonnes) with 10% escalation over the rate of 5th year. Party has given notice for termination w.e.f 05.05.19.</p>

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18, – No Offer. Reduction in R.P. was been proposed by standing committee and approved by Sr.DCM. Tender was opened on 28.03.19 – No offer, hence it is refloated and will open on 27.05.19.

- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and technical bid opened on 04.10.18. One offer has been received. Tender for Mechanised handling of Luggage & Parcel at LTT has been floated on 13.09.18 and technical bid opened on 25.10.18. One offer has been received - Tenders have been accepted by competent authority, LOA issued on 28.01.19. The contractor has submitted SD amount and applied for extension for commencement of work upto 10th May 2019.
- E- Tender for 202 SLRs of 97 trains uploaded and opened on 19.03.19, 20.03.19, 22.03.19, 25.03.19 & 26.03.19. Offers received for 19 SLRs of 16 Trains are as follows.

Sr. No.	Heads	SLRD / SLR / LWLRRMS
1	No of Units	202 Units / 97 Trains
2	Offers received for	19 Units / 16 Trains
3	Total Offers received	37 Offers in 16 Trains
4	LOA Issued	01 Units / 01 Trains
5	Loading Permitted	01 Units / 01 train
6	Offers not received	183 Units / 81 Trains
7	Exp. Annual Earnings in `	15,26,02,653

LOA held up due to Model Code of Conduct in force vide R.B.letter no 2019/CE-I/Misc/2/Election Matters.

Pay & Park:

Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	T**	21.11.18	64	27,13,500	-	-	No Offer
LTT	T**	21.11.18	64	6,41,200	-	-	No Offer
KOPR (earlier contract terminated)	T	31.07.18 12.04.19	442	2,37,000	1	2,45,678	Tender work under process
MLND (W)	T	02.04.19	247	5,51,800	10	12,74,000	Tender work under process

***Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM opened on 07.08.18**–No Offer received therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year. HQ has approved for KIOSK area and proposal for only KIOSK area for App based Car Service at CSMT for `12,80,000/- is forwarded to Accounts Office on 16.10.18 for Vetting the proposal. **Finance has accorded concurrence for R.P. of `14,07,300/-, E-tender floated and was opened on 05.02.19 - no offer. E-Tender refloated and opened on 03.04.19 – No Offer. OLA representative have submitted a proposal for `3,00,000/- per annum & their proposal is forwarded to accounts dept for vetting.**

*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station with the R.P. of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – No Offer, **e-tender was floated and opened on 20.02.19 - no offer**

received. Refloated and opened on 03.04.19 – No offer. UBER representatives were called for a meeting and they are about to submit their proposal shortly.

E-Tender for following Pay & Park Sites is called and was opened on 08.04.19 & 10.04.19 with the Reserve price of.

Sr. No	Station	Area	Date	R.P	No of Offers	Highest Offer	Remarks
1	BY (E)	410	08.04.19	8,49,000/-	1	9,33,333/-	LOA is ready & is held up due to MCC
2	BY (W)	750	08.04.19	25,62,500/-	-	-	No offer
3	KOPR (W)	442	10.04.19	2,37,000/-	1	2,45,678/-	LOA is ready & is held up due to MCC
4	NGTN	332.5	10.04.19	74,500/-	-	-	No offer
5	THK (W)	225	10.04.19	4,15,800/-	2	4,47,997/-	LOA is ready & is held up due to MCC

LOA held up due to Model Code of Conduct in force vide R.B.letter no 2019/CE-I/Misc/2/Election Matters.

*** Pay & Park New Sites:**

Stn/Site	Area in Sq. Mt.	Remarks given by Empowered Committee
PR (E)	1050	Due to Upcoming project of Parel Terminus, Pay & Park is not feasible at present.
KYN (E) Site "K"	1000	Report is received from CCI KYN. Quotation was called on 01.04.19 – No offer. E-tender floated to be opened on 04.06.19.
NIIJ	200	As the station is included in Suburban Category R.P report is again re-assessed by the concerned CI.
CSMT Pf. No.18	1753.98	R. P. for quotation ₹23,41,836/- & for tender ₹93,67,344 is approved by Branch officers. Quotation was called on 01.04.19 – No offer. E-tender floated to be opened on 04.06.19.
THK (W)	225	Quotations was opened on 01.04.19 – No offer. E-Tender Floated was opened on 10.04.19. 02 offers were received. Highest offer ,₹4,47,997/-. Tender work is under process.
BUD (E)	204.36	Not Feasible
NGTN	325	Quotation opened on 25.02.19 with R.P. of ₹18,625/-, 01 offer received. Contract started 14.03.19. for an offer of ₹19,125/-. E-Tender was Floated on 10.04.19. No offer. E-tender floated to be opened on 04.06.19.
LTT	3702.76	Quotation opened on 25.02.19 & 18.03.19 with R. P. of ₹22,77,343/- No offers received. E-Tender floated and opened on 02.04.19 - No Offer, E-tender floated to be opened on 04.06.19.
VSD (E)	580	Proposal of Pay & Park is with empowered committee for fixation of R.P
VSD (W)	690	Proposal of Pay & Park is with empowered committee for fixation of R.P
IGP (A & C)	380 (A) 225 (C)	Proposal of Pay & Park is with empowered committee for fixation of R.P
KDV (A & B)	180 (A) 220 (B)	R.P. recommended by empowered committee is approved by Sr.DCM & Sr.DFM's approval is awaited.
KYN (E) Site L	246.90	R.P. recommended by empowered committee is approved by Sr.DCM & Sr.DFM's approval is awaited.

A proposal for parking & stacking as done in Northern Railway is also proposed over 5 Parcel Depots i.e WADIBUNDAR, TURBHE (for Parcel Handling), TPNL (for Parcel Handling), MLND & KYN. The finalization of Sites for the proposal is under consideration.

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
PR	Q	30.07.18 27.08.18 12.11.18 30.11.18	16,161	-	-	Since No offers are being received hence being maintained Departmentally.
MLND	T	23.08.18 28.12.18	1,73,324	3	3,26,888	Toilet Under Renovation 28.02.19
NRL	Q	25.03.19	5,000	1	12,700	Started 05.04.19
MNKD	Q	25.03.19	2,100	1	2,211	Started 01.04.19
TLA	Q	25.03.19	8,600	4	75,100	Started 05.04.19
LTT	Q	25.02.19 20.03.19 03.04.19	9,29,275	-	-	No offer

- Fixation on R.P. at 41 Stations under empowered committee sent to finance department for Approval.

Initiatives & Highlights of Mumbai Division of May'2019.

- ❖ 1 Fake TC detected in 12137 Dn. by amenity staff on 20.05.19 and prosecuted. Thus in all 4 Fake TC have been detected.
- ❖ Out of 1219 Ticket Checking Staff, 836 Staff have been issued Identity Card with QR Codes.
- ❖ **JTBS:-** 07 new JTBS location commissioned at 1-KYN, 2-DIVA, 1-GV & 3-CLA. Thus there are in all 344 locations.
- ❖ **STBA:** - New STBA allotment at PEN & NGTN finalised on 30.05.19. LOA issued to respective parties on 31.05.19. The commission rate for PEN @1% and NGTN @0.94%. New STBA allotment Tender for TPND & NIIJ will open on 11.06.19. New halt station contractor appointment notification at OMB & THS will be opened on 25.06.19.
- ❖ **Halt station Tender:** Tender has been called for 6 Halt Stns i.e. NIDI, HMRR, JCNR, KLY, DLV & LWJ which will open on 07.06.19, and Tender for OMB & THS will open on 26.06.19.
- ❖ **General:-**
For better monitoring and improvement in performance, jurisdiction of sectional inspectors has been reviewed and now there are in all 13 sectional inspectors over division up from 12.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	5061	1390055
2	Fortress Rly. Brd.	738	200875
3	Fortress officers (Spot Chk)	8062	2630340
4	Special Check	1349	915840
5	Ambush	673	453220
6	Cross Country	697	493340
7	Littering / Spitting	69	9000
8	Others	734	617710
Total		17383	6710380

- ❖ **Tenders Position:**
- ❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
			Stn	Trains	Units
Leased SLRs	77	44	CSMT	21	38
			DR	1	3
			LTT	21	35
			PNVL	1	1
Leased VPs	05	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis		

		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis. Party has stopped loading from 13.04.19.
Leased PCET	01	SGTY-KYN-SGTY	Party has submitted 60days advance notice to terminate the Leased PCET. Last loading 05.05.19

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/- was floated on 21.04.18, – No Offer. Reduction in R.P. was been proposed by standing committee and approved by Sr.DCM. Tender was opened on 27.05.19. – No offer, hence it will be refloated after deduction of R.P.
- Tender for Mechanised handling of Luggage & Parcel at CSMT was Opened on 14.08.18 – No offers received, re-tendered on 30.08.18 and technical bid opened on 04.10.18. One offer has been received. Tender for Mechanised handling of Luggage & Parcel at LTT has been floated on 13.09.18 and technical bid opened on 25.10.18. One offer has been received - Tenders have been accepted by competent authority, LOA issued on 28.01.19. The contractor has submitted SD amount, work is yet to commence.
- E- Tender for 202 SLRs of 97 trains uploaded and opened on 19.03.19, 20.03.19, 22.03.19, 25.03.19 & 26.03.19. Offers received for 19 SLRs of 16 Trains are as follows.

Sr. No.	Heads	SLRD / SLR / LWLRRMS
1	No of Units	202 Units / 97 Trains
2	Offers received for	19 Units / 16 Trains
3	Total Offers received	37 Offers in 16 Trains
4	LOA Issued	14 Units / 12 Trains
5	Loading Permitted	05 Units / 04 train
6	Offers not received	183 Units / 81 Trains
7	Exp. Annual Earnings in `	15,26,02,653

New tender floated for 174 units of 85 trains & will open on 04.06.19

❖ **Pay & Park:**

Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	T**	21.11.18	64	27,13,500	-	-	No Offer
LTT	T**	21.11.18	64	6,41,200	-	-	No Offer
KOPR (earlier contract terminated)	T	31.07.18 12.04.19	442	2,37,000	1	2,45,678	LOA issued 26.05.19
MLND (W)	T	02.04.19	247	5,51,800	10	12,74,000	LOA issued 26.05.19

***Tender for allotment of space for App Based Cab Services for period of one year only for CSMT, for 5 Cabs near Pf. No.18 & 5 Cabs at Cab Road and One Kiosk near ATM opened on 07.08.18**—No Offer received therefore proposal for only Kiosk without any parking space has been referred to HQ on 05.09.18 area of 4 Sq.Mt. for approval with a proposed R.P. of `12,79,307/-for a year. HQ has approved for KIOSK area and proposal for only KIOSK area for App based Car Service at CSMT for `12,80,000/- is forwarded to Accounts Office on 16.10.18 for Vetting the proposal. **Finance has accorded concurrence for R.P. of `14,07,300/-, E-tender floated and was opened on 05.02.19 - no offer. E-Tender refloated and opened on 03.04.19 - No Offer. OLA representative have submitted a proposal for `3,00,000/- per annum. Tender will open on 24.06.19.(Corrigendum issued)**

*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station with the R.P. of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – No Offer, **e-tender was floated and opened on 20.02.19 - no offer received. Refloated and opened on 03.04.19 – No offer. UBER representatives were called for a meeting and they are about to submit their proposal shortly.**

E-Tender for following Pay & Park Sites is called and was opened on 08.04.19 & 10.04.19 with the Reserve price of.

Sr. No	Station	Area	Date	R.P	No of Offers	Highest Offer	Remarks
1	BY (E)	410	08.04.19	8,49,000/-	1	9,33,333/-	LOA issued 26.05.19
2	BY (W)	750	08.04.19 04.06.19	25,62,500/-	-	-	No offer.
3	KOPR (W)	442	10.04.19	2,37,000/-	1	2,45,678/-	LOA issued 26.05.19
4	NGTN	332.5	10.04.19 04.06.19	74,500/-	-	-	No offer
5	THK (W)	225	10.04.19	4,15,800/-	2	4,47,997/-	LOA issued 26.05.19

*** Pay & Park New Sites:**

Stn/Site	Area in Sq. Mt.	Remarks given by Empowered Committee
KYN (E) Site “K”	1000	Report is received from CCI KYN. Quotation was called on 01.04.19 – No offer. E-tender floated opened on 04.06.19. 1 Offer received.
NILJ	200	As the station is included in Suburban Category R.P report is again re-assessed by the concerned CCI and report forwarded to Sr.DFM.

CSMT Pf. No.18	1753.98	R.P. for quotation ₹23,41,836/- & for tender ₹93,67,344 is approved by Branch officers. Quotation was called on 01.04.19 – No offer. E-tender floated to be opened on 11.06.19.
THK (W)	225	Quotation was opened on 01.04.19 – No offer. E-Tender Floated was opened on 10.04.19. 02 offers were received. Highest offer ₹4,47,997/-. LOA Issued 26.05.19.
NGTN	325	Quotation opened on 25.02.19 with R.P. of ₹18,625/-, 01 offer received. Contract started 14.03.19. for an offer of ₹19,125/-. E-Tender was Floated on 10.04.19. No offer. E-tender floated to be opened on 11.06.19.
LTT	3702.76	Quotation opened on 25.02.19 & 18.03.19 with R. P. of ₹22,77,343/- No offers received. E-Tender floated and opened on 02.04.19 - No Offer. E-tender floated to be opened on 11.06.19.
VSD (E)	580	Proposal of Pay & Park is with empowered committee for fixation of R.P. Report is with Sr.DFM.
VSD (W)	690	Proposal of Pay & Park is with empowered committee for fixation of R.P. Report is with Sr.DFM.
IGP (A, B & C)	400 (A) 400 (B) 245 (C)	Quotation opened on 29.05.19. No offer. A - @ ₹1,01,384/-, B - @ ₹1,01,384/- & C - @ ₹34,784/-
KDV (A & B)	180 (A) 220 (B)	1 offer received for KDV Site “A” @ ₹46,300/- & B - @ ₹62,971/- No offer.
KYN (E) Site ‘L’	246.90	Quotation opened on 29.05.19. @ ₹83,175/- No offer.

A proposal for parking & stacking as done in Northern Railway is also proposed over 5 Parcel Depots i.e. WB, TUH, TPND, MLND & KYN. Proposal for parking at TUH & NGSM is floated and empowered committee is instructed to submit the R.P.

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
PR	Q	31.05.19	16,161	2	25000	LOA Issued 06.06.19
MTN	Q	31.05.19	6,200	2	20000	LOA Issued 06.06.19
SIN	Q	31.05.19	7,800	2	35000	LOA Issued 06.06.19
CLA (E)	Q	31.05.19	72,000	1	3,06,100	LOA Issued 06.06.19
IGP	Q	31.05.19	0	1	3551	LOA Issued 06.06.19
KSRA	Q	31.05.19	3,000	3	14500	LOA Issued 06.06.19
MLND	T	23.08.18 28.12.18	1,73,324	3	3,26,888	Renovation completed on 21.05.19. LOA will be issued shortly
KYN	T	28.05.19	4,07,500	4	23,65,511	TC nomination work under process
LTT	T	30.05.19	37,13,100	-	-	No offer

GC	T	03.06.19	75,600	4	3,50,640	TC Under Process
DIVA	T	07.06.19	55,900	-	-	-
KLVA	T	07.06.19	2,53,000	-	-	-
MSD	T	10.06.19	2,82,000	-	-	-
BY	T	12.06.19	98,000	-	-	-
MBQ	T	12.06.19	28,400	-	-	-
NRL	T	12.06.19	20,000	-	-	-
MNKD	T	17.06.19	8,400	-	-	-
TLA	T	17.06.19	34,400	-	-	-
MTN	T	19.06.19	24,600	-	-	-
SIN	T	19.06.19	31,000	-	-	-
KSRA	T	19.06.19	12,000	-	-	-

- Fixation on R.P. at 41 Stations is under process.

Initiatives & Highlights of Mumbai Division of June'2019.

- ❖ **UTS App Promotion:** Highest Ticket & Passenger traffic through UTS App till date.

Ticket				Passengers			
Date	Total Tkt Sale	Through M & P	% Var. Contribution	Date	Total Psgn.	Through M & P	% Var. Contribution
22.06.19	11,52,048	59,669	5.17%	10.06.19	67,17,997	6,05,164	9.00%

- ❖ New FOB adjacent to middle FOB at MLND was inaugurated by Hon'ble MP Shri Manoj Kotak on 29.06.19. The new FOB connects East to West Side of all the platforms.
- ❖ **C.O.D** (Content on Demand):- Central Railway Mumbai Division had allotted a tender for Content on Demand for 165rakes for ` **1,54,00,000/-** p.a. on 21.06.19. Contractor will install small Wi-Fi hotspot. There will be a mobile app which can be connected to this hotspot and preloaded entertainment contents will be available without using mobile data.
- ❖ **Video wall:** - 07 Video walls of size 8feet $\frac{3}{4}$ feet will be provided at 6 stations i.e. CSMT, DR, GC, MLND, DI & KYN. LOA issued on 21.06.19 for ` **33,50,000/-** p.a.
- ❖ **ATVM:** One ATVM Shifted and commissioned from VSH to ROHA on 21.06.2019. Thus division has covered all the interchange points i.e. LNL, IGP & ROHA with ATVM for ticketing purpose.
- ❖ **Pay & Park:** - Tender opened for New Pay & Park sites of Mumbai Division i.e. (KOPR, THK, MLND (W), KYN (E) Site "K" & BIRD. TC finalised and LOA issued to all five sites. Quotation opened for 07 Stations i.e. (NGTN, KDV Site "A" & "B", KYN (E) Site "L" & "M", IGP Site "B" & NRL (DN). Tendering of these sites is under process.
- ❖ **Pay & Use:-** Tender opened for New PAY & USE sites of Mumbai Division at 12 locations. TC finalised and LOA issued to all sites. Quotation opened for 01 location.
- ❖ **JTBS:- 04** new JTBS commissioned. Thus there are in all 348 locations over division. 1-GC on 17.06.19, 1-GV on 20.06.19, 1-CLA on 22.06.19 & 1-CMBR on 25.06.19.
- ❖ **STBA:** - New STBA allotment at PEN & NGTN finalised on 30.05.19. LOA issued to respective parties on 31.05.19. The commission rate for PEN @1% and NGTN @0.94%. New STBA allotment Tender for TPND & NILJ opened on 11.06.19. Brief note is under Sr.DFM for verification.
- ❖ **New Halt Station Contract:-** Tender for appointment of Halt Station Contractor for a period of 5 years opened on 25.06.19 for OMB & THS, TC Under process.
- ❖ **Halt Station Contract tender:** Tender for 5 Halt Stns contract i.e. NIDI, JCNR, KLY, DLV & LWJ is extended for 3 months and will be Re-tendered on 12.07.19. HMRR tender opened on 07.06.19, 02 offers received, TC under process.
- ❖ **General:-**
 - **Saksham Training:** Out of 4300 Commercial Staff, 500 staff of has been imparted training under Saksham. Further, training for remaining staff will be done in planned manner.

- **Public Grievance Redressal:** ADRM (Admin) held meeting with Sec.PG AS(PG), APO, ADFM ASC (RPF) & Supervisors regarding early disposal of pending CPGRAMS & COMS cases.
- **Monsoon Monitoring:** Monsoon monitoring Duty (22:00hrs to 06:00hrs) started from 08.06.2019 involving officers of ACM rank & Comml. Inspectors.
- **Sale at Catering Stalls:** Day to day sale at catering stalls is being recorded in monitoring cell through issue of bills. Also number of digital transactions performed in stall per day is also being recorded in monitoring cell.
- **NRL-MAE:** Toy train services between Neral Matheran suspended from 11.06.19.
- **QR Code to TC Staff:** Out of 1219 Ticket Checking Staff, 1070 Staff have been issued Identity Card with QR Codes. Remaining 149 are under process.
- **Untowards:**
Derailment of Goods Train on 28.06.19 at Monkey Hill & on 01.07.19 at Thakurwadi. Due to heavy rainfall in Mumbai area, services were disrupted and some were cancelled and some were diverted.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	9008	3257195
2	Fortress Rly. Brd.	1105	441090
3	Fortress officers (Spot Chk)	10941	3093552
4	Special Check	1462	833175
5	Ambush	620	436410
6	Cross Country	612	399430
7	Littering / Spitting	43	7900
8	Others	107	91120
Total		23898	8559872

❖ **Tenders Position:**

❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
Leased SLRs	83	46	Stn	Trains	Units
			CSMT	23	44
			DR	1	3
			LTT	21	35
			PNVL	1	1
Leased VPs	04	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis		
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.		
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10 5th year @ `1,50,900.31		

			Round trip basis from 01.05.18 to 30.04.23 1 day in a week.
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis. Party has stopped loading from 13.04.19.

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/-. Tender opened on 27.05.19. – No offer, hence it will be refloated after reduction of R.P.

- E-Tender opened on 04.06.19 for 174 Units of 85 Trains, details are as follows: -

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	174	85
2	Total no. of offers received	16	11
3	No. of Units for whom offers received	11	11
4	No. of units discharged by TC	0	0
5	LOA issued	11	11
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	163	74
11	Annual earnings (Approximate)	₹3,94,15,746	

- E-Tender opened on 28.06.19 for 6 Units of 2 Trains, details are as follows: -

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	6	2
2	Total no. of offers received	12	2
3	No. of Units for whom offers received	6	2
4	No. of units discharged by TC	0	0
5	LOA issued	0	0
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	0	0
11	Annual earnings (Approximate)	₹7,36,07,162	

❖ **Pay & Park:**

Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
CSMT Nr.	T*	05.12.17	124	29,28,000	-	-	No Offer

Pf.18		17.04.18 07.08.18					
DR (Pf. 6)	T**	21.11.18	64	27,13,500	-	-	No Offer
LTT	T**	21.11.18	64	6,41,200	-	-	No Offer
KOPR *(earlier contract terminated)	T	31.07.18 12.04.19	442	2,37,000	1	2,45,678	Started 24.06.19

***Tender for allotment of space for App Based Cab Services** – Tender opened on 24.06.19, one offer received. TC discharged due to insufficient documents. Tender is again floated to be openend on 23.07.19.

*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station with the R.P. of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – No Offer, **e-tender was floated and opened on 20.02.19 - no offer received. Refloated and opened on 03.04.19 – No offer. UBER representatives were called for a meeting and they are about to submit their proposal shortly. At TNA and KYN space for App based cab service is identified and cab aggregators are called for giving their proposals.**

E-Tender/Quotation for following Pay & Park Sites were called and opened on 04.06.19, 10.06.19 & 24.06.19.

Sr. No	Station	T/Q	Area	Date	R.P in ₹	No of Offers	Highest Offer in ₹	Remarks
1	BY (W)	T	750	08.04.19 04.06.19	25,62,500	-	-	No offer.
2	KOPR (W)	T	442	10.04.19	2,37,000	1	2,45,678	Started 24.06.19
3	KYN (E) Site "K"	T	1000	10.06.19	11,46,900	1	15,12,345	LOA issued on 13.06.19
4	PEN	T	300	10.06.19	66,850	-	-	No offer
		Q	300	28.06.19	16,715	1	17,000	Quotation work under Process
5	BIRD	T	965.25	10.06.19	19,90,125	1	20,01,234	LOA issued on 24.06.19
6	ABCS CSMT	T	100	24.06.19	3,00,000	1	5,00,000	Tender discharged on 26.06.19
7	PNVL (E) site "A"	T	1198	10.06.19	9,31,120	1	9,65,376	Tender finalized on 04.07.19
8	NRL (DN)	Q	547.20	21.06.19	1,08,475	2	1,20,000	LOA issued on 24.06.19.
9	BY (E)	Q	410	28.06.19	2,12,250	-	-	No Offer

*** Pay & Park New Sites:**

Stn/Site	Area in Sq. Mt.	T/Q	R.P. in ₹	Opened On	No. of Offers	Highest Offer in ₹	Remarks given by Empowered Committee
NIIJ	200	--	--	-	-	-	As the station is included in Suburban Category R.P report is again re-assessed by the concerned CCI and report forwarded to Sr.DFM.
CSMT Pf. No.18	1753.98	Q	23,41,836	01.04.19 21.06.19 28.06.19	-	-	No offer
		T	93,67,344	11.06.19	-	-	No offer.
NGTN	332.5	T	74,500	10.04.19	-	-	No offer. Retendering under process.

		Q	18,625	11.06.19	1	21,000	LOA issued on 24.06.19
LTT Site "A"	1337.13	Q	4,93,750	21.06.19 28.06.19	-	-	No Offer.
		T	19,75,000	25.07.19	-	-	-
LTT Site "B"	2242.72	Q	10,50,000	21.06.19 28.06.19	-	-	No Offer.
		T	42,00,000	25.07.19	-	-	-
VSD (E)	600	Q	1,87,882	21.06.19 28.06.19	-	-	No Offer.
VSD (W)	710	Q	2,34,680	21.06.19 28.06.19	-	-	No Offer.
IGP-A	400	Q	1,01,384	29.05.19 28.06.19	-	-	No Offer.
IGP-B	400	Q	1,01,384	29.05.19 21.06.19	1	1,05,384	LOA issued on 24.06.19.
IGP-C	245	Q	34,784	29.05.19 28.06.19	-	-	No Offer.
KDV-A	200	Q	46,297	29.5.19	1	46,300	Started 23.06.19
KDV-B	220	Q	62,971	11.06.19	1	65,000	Started 23.06.19
KYN (E) Site 'L'	246.90	Q	83,175	14.06.19	2	88,000	Started 23.06.19
KYN (E) Site 'M'	900	Q	2,83,925	21.06.19	1	3,50,000	Started 28.06.19
TNA (W) 1 st Floor	1650	Q	24,94,213	21.06.19 28.06.19	-	-	No Offer.
		T	99,76,580	25.07.19	-	-	-
OMB (W)	250	-	-	-	-	-	Report awaited from empowered committee.
VGI (E)	480	-	-	-	-	-	Report for approval with Sr.DFM
VGI (W)	240.50	-	-	-	-	-	Report for approval with Sr.DFM
PNVL (E) Site "C"	1440	-	-	-	-	-	Report awaited from empowered committee.
ABH (E)	376	-	-	-	-	-	Report awaited from empowered committee.
KYN Site D	745.87	-	-	-	-	-	Report awaited from empowered committee.
KYN Site E	278.30	-	-	-	-	-	Report awaited from empowered committee.
THK (W)	225	T	4,15,800	10.04.19	02	4,47,997	LOA Issued 24.06.19.

A proposal for parking & stacking as done in Northern Railway is also proposed over 5 Parcel Depots i.e. WB, TUH, TPND, MLND & KYN. Proposal for parking at TUH & NGSM is floated and empowered committee is instructed to submit the R.P.

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	E-T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
PR	Q	31.05.19	16,161	2	25,000	Started 15.06.19
MTN	Q	31.05.19	6,200	2	20,000	LOA Issued 10.06.19
SIN	Q	31.05.19	7,800	2	35,000	
CLA (E)	Q	31.05.19	72,000	1	3,06,100	Started 24.06.19
IGP	Q	31.05.19	0	1	3,551	Started 15.06.19
KSRA	Q	31.05.19	3,000	3	14,500	LOA Issued 07.06.19
LTT	Q	18.06.19	3,22,105	1	3,22,200	LOA Issued

CSMT	Q	18.06.19	2,36,500	1	2,61,001	24.06.19
MLND	T	23.08.18 28.12.18	1,73,324	3	3,26,888	Started 11.06.19
KYN	T	28.05.19	4,07,500	4	23,65,511	LOA issued on 25.06.19
LTT	T	30.05.19 15.07.19	37,13,100 12,88,422	-	-	No offer Re-Tendered
GC	T	03.06.19	75,600	4	3,50,640	LOA Issued 18.06.19
DIVA	T	07.06.19	55,900	4	4,61,004	LOA issued 12.06.19
KLVA	T	07.06.19	2,53,000	4	4,12,116	Document verification under process.
MSD	T	10.06.19	2,82,000	4	6,88,164	LOA issued 17.06.19
BY	T	12.06.19	98,000	2	5,55,895	
MBQ	T	12.06.19	28,400	2	2,34,567	
NRL	T	12.06.19	20,000	1	88,888	LOA issued 18.06.19
MNKD	T	17.06.19	8,400	1	13,140	LOA issued 27.06.19
TLA	T	17.06.19	34,400	3	4,28,880	
MTN	T	19.06.19	24,600	1	25,001	LOA Issued 24.06.19
SIN	T	19.06.19	31,000	1	62,999.90	
KSRA	T	19.06.19	12,000	3	55,999.90	
CSMT	T	22.07.19	12,17,000	-	-	-
VK	T	30.07.19	85,444	-	-	-
VVH	T	30.07.19	54,000	-	-	-
TKNG	T	30.07.19	28,000	-	-	-
CMBR	T	30.07.19	24,300	-	-	-
CHG	T	30.07.19	23,600	-	-	-

Initiatives & Highlights of Mumbai Division of July'2019.

- ❖ **UTS App Promotion:** Highest Ticket & Passenger traffic through UTS App till date.

Ticket				Passengers			
Date	Total Tkt Sale	Through M & P	% Var. Contribution	Date	Total Psgn.	Through M & P	% Var. Contribution
15.07.19	11,49,763	68,386	5.94%	15.07.19	66,59,809	6,75,124	10.13%

- ❖ **C.O.D** (Content on Demand):- Central Railway Mumbai Division had allotted a tender for Content on Demand for 165rakes for `**1,54,00,000/-** p.a. on 21.06.19 to M/s Margo Network. Contractor will install small Wi-Fi hotspot. There will be a mobile app which can be connected to this hotspot and preloaded entertainment contents will be available without using mobile data.
- ❖ **Passenger Amenity Map:-** Central Railway Mumbai Division have allotted a tender for Passenger Amenities Map & 46 Digital amenities board at 18 stations for `**60,60,000-**p.a. to M/s. ITW.
- ❖ **Video wall:** - 07 Video walls of size 8feet $\frac{3}{4}$ feet will be provided at 6 stations i.e. CSMT, DR, GC, MLND, DI & KYN. LOA issued on 21.06.19 for `**33,50,000/-** p.a.
- ❖ **Pay & Use:-** Tender was opened for New Pay & Use sites at LTT on 15.07.19 & CSMT on 22.07.19. TC Finalized
- ❖ **JTBS:-** **01** new JTBS commissioned. Thus there are in all 349 locations over Mumbai Division. 1 at ULNR on 03.07.19.
- ❖ **YTSK:-** **01** new YTSK commissioned at TNA (W) on 18.07.19. Thus there are in all 23 locations over Mumbai Division.
- ❖ **STBA:** - New STBA allotment tender note for KARD, & KLMI is under approval of competent authority. STBA tender for TPND refloated and will open on 20.08.19.
- ❖ **Halt Station Contract tender:** Tender for 7 Halt Stations contract i.e. NIDI, JCNR, KLY, DLV, LWJ, OMBR & THS is extended for 3 months and was Re-tendered on 12.07.19.
- ❖ **General:-**
- On 13.07.19 two passengers with fake season tickets were detected at DR, the traveller and the person who prepared are in custody and FIR was made.
 - **Special Enquiry Counters:** Due to heavy rainfall and water logging at several places, special enquiry counters for passengers were setup at DR, LTT, TNA, KYN & PNLV for information and guidance. Tea & Biscuits were served and distributed to the passengers stranded at major stations.
 - **154th** DRUCC meeting was held on 23.07.2019. The meeting was chaired by DRM and **22** DRUCC members attended the meeting.
 - **Saksham Training:** Out of 4300 Commercial Staff, More than 1250 staff have been imparted training under Saksham. Further, training for remaining staff will be done in planned manner.
 - **Public Grievance Redressal:** Meeting was held on 16.07.19 regarding early disposal of pending CPGRAMS & COMS cases, presided over by ADRM (Infra).

- **Monsoon Monitoring:** Round the clock Monsoon monitoring duty involving officers & Inspectors being done.
- **No Bill No Pay at Catering Stalls:** “No Bill No Pay: stickers are pasted at all the catering units. Regular announcements are being made to sensitize passengers to ask for bill at all the catering units. Inspection carried out in 25 trains. 48 people were served free food & `38,000/- fine imposed on defaulting 5 units.
- **QR Code to TC Staff:** Out of 1219 Ticket Checking Staff, 1183 Staff have been issued Identity Card with QR Codes. Remaining 36 are under process.
- **QR Code to Licensed Porters:** Out of 292 Licensed Porters, 256 porters have been issued Identity Card with QR Codes. Remaining 36 are under process.
- **Heritage Restoration** work of Byculla station which is a grade I heritage structure by NGO “**I Love Mumbai**”, was started by Hon’ble MR on 20.07.19.
- **Untoward:**
 - Derailment of Goods Train on 01.07.19 near Thakurwadi in SE Ghat Section.
 - Due to heavy rainfall on 01.07.19 & 02.07.19 in Mumbai area, services were disrupted, some cancelled and some diverted.
 - OHE Break Down between VLDI & KYN on 17.07.19, many suburban services was disrupted between KYN – KJT during Peak hours in the morning (8.28am).
 - Derailment of Antyodaya Exp. between TGR 2 & TGR 1 on 18.07.19.
 - Block between KJT – LNL Section w.e.f.25.07.19 to 10.08.19, wherein 15 M/Exp were cancelled / short terminated / diverted. (BB.T.232.C.Blocks. Dt.:11.07.19)
 - Due to heavy rainfall on 26.07.19 & 27.07.19 and land slide between MKC-TKW SE Ghat and in Mumbai area, services were disrupted [KYN – KJT (S.E.) section was closed from 27.07.19 to 28.07.19 upto 18:00hrs], some were cancelled and some were diverted.

During all the above untoward incidents, commercial officers along with inspectors guided passengers to reach their destination with arranged transport, offered food, snacks and tea/coffee, administered first aid to the injured, transshipment of derailed goods commodity. Special booths were set up for guidance and frequent announcements were made for passengers.



Special Ticket Checking Drive: -

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	14272	3706250
2	Fortress Rly. Brd.	1276	320060
3	Fortress officers (Spot Chk)	5827	1414320
4	Special Check	594	377420
5	Ambush	437	282390
6	Cross Country	482	322480
7	Littering / Spitting	66	7900
8	Others	52	57430
Total		23006	6488250

❖ **Tenders Position:**❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
			Stn	Trains	Units
Leased SLRs	93	54	CSMT	24	47
			DR	1	3
			LTT	28	42
			PNVL	1	1
Leased VPs	04	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis		
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10, 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.		
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10, 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.		
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933, 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.		
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis. Party has stopped loading from 13.04.19.		

- A tender for leasing of Parcel Van by train 12141 / 12142, Ex. LTT-PPTA-LTT on round trip basis for a period of 5 years @ R.P. of `2,17,823/-. Tender opened on 27.05.19. – HQ has asked for NOC from Mum Div, as no offers received for 5times. So HQ will handover the same to BSL Div after obtaining NOC from Mum Div for leasing the parcel van by the said train.

- E-Tender opened on 04.06.19 for 174 Units of 85 Trains, details are as follows: -

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	174	85
2	Total no. of offers received	16	11
3	No. of Units for whom offers received	11	11
4	No. of units discharged by TC	1	1
5	LOA issued	10	10
6	Loading permission issued	0	0
7	Loading started	10	10
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	163	74
11	Annual earnings (Approximate)	₹3,94,15,746	

- E-Tender opened on 28.06.19 for 6 Units of 2 Trains, details are as follows: -

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	6	2
2	Total no. of offers received	12	2
3	No. of Units for whom offers received	6	2

4	No. of units discharged by TC	0	0
5	LOA issued	5	2
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	0	0
11	Annual earnings (Approximate)	₹7,36,07,162	

E tender to be opened on 23.08.19 for 169 units of 84 trains, details are as follows

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	169	84

❖ **Pay & Park:**

Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq.Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
CSMT Nr. Pf.18	T*	05.12.17 17.04.18 07.08.18	124	29,28,000	-	-	No Offer
DR (Pf. 6)	T**	21.11.18	64	27,13,500	-	-	No Offer
LTT	T**	21.11.18	64	6,41,200	-	-	No Offer

***Tender for allotment of space for App Based Cab Services** – Tender opened on 23.07.19, one offer received. One offer received from Meru cabs mobility Tech.Pvt.Ltd of Rs.4,50,000/- against R.P of rs.3,00,000/-. LOA issued on 28.07.19

*Proposal for App based cab service for 05 cabs each at Dadar and LTT Station with the R.P. of `27,13,500/- and `6,41,200/- p.a. with the area 64sq.mt and 64sq.mt respectively, tender opened on 21.11.2018 – No Offer, **e-tender was floated and opened on 20.02.19 - no offer received. Refloated and opened on 03.04.19 – No offer. UBER representatives were called for a meeting and they are about to submit their proposal shortly. At TNA and KYN space for App based cab service is identified and cab aggregators are called for giving their proposals.**

E-Tender/Quotation for following Pay & Park Sites will be called and opened on 25.07.19, 30.07.19 & 07.08.19.

Sr. No	Station	T/Q	Area	Date	R.P in ₹	No of Offers	Highest Offer in ₹	Remarks
1	BY (W)	Q	750	30.07.19	6,40,625	-	-	No offer
3	KYN (E) Site "K"	T	1000	10.06.19	11,46,900	1	15,12,345	Started 06.07.19
4	PEN	T	300	10.06.19	66,850	-	-	No offer
		Q	300	28.06.19	16,715	1	17,000	Started 18.07.19
5	BIRD	T	965.25	10.06.19	19,90,125	1	20,01,234	LOA issued on 24.06.19
6	ABCS CSMT	T	100sq.ft	24.06.19	3,00,000	1	4,50,000	LOA issued to MERU on 28.07.19
7	PNVL (E) site "A"	T	1198	10.06.19	9,31,120	1	9,65,376	LOA issued on 08.07.19
8	NRL (DN)	T	547.20	06.07.19	4,33,900	-	-	Tender will open on 07.08.19
9	BY (E)	Q	410	30.07.19	2,12,250	-	-	No offer
10	ULNR	T	415.26	25.07.19	9,40,000	3	12,50,498	TC Under Process

*** Pay & Park New Sites:**

Stn/Site	Area in Sq. Mt.	T/Q	R.P. in ₹	Opened On	No. of Offers	Highest Offer in ₹	Remarks given by Empowered Committee
NILJ	200	--	--	-	-	-	As the station is included in Suburban Category R.P report is again re-assessed by the concerned CCI and report forwarded to Sr.DFM.
CSMT Pf. No.18	1753.98	Q	23,41,836	01.04.19 21.06.19 28.06.19	-	-	No offer
		T	93,67,344	11.06.19 25.07.19 28.08.19	- -	- -	No offer R.P Reassessment with Sr.DFM -
NGTN	332.5	T	74,500	10.04.19	-	-	No offer.
		Q	18,625	11.06.19	1	21,000	Started 23.06.19
LTT Site "A"	1337.13	Q	4,93,750	21.06.19 28.06.19	-	-	No Offer.
		T	19,75,000	25.07.19 28.08.19	-	-	R.P Reassessment with Sr.DFM -
LTT Site "B"	2242.72	Q	10,50,000	21.06.19 28.06.19	-	-	No Offer.
		T	42,00,000	25.07.19 28.08.19	-	-	R.P Reassessment with Sr.DFM -
VSD (E)	600	Q	1,87,882	21.06.19 28.06.19	-	-	No Offer.
		T	7,51,528	07.08.19	-	-	-
VSD (W)	710	Q	2,34,680	21.06.19 28.06.19	-	-	No Offer.
		T	9,38,722	07.08.19	-	-	-
IGP-A	400	Q	1,01,384	29.05.19 28.06.19	-	-	No Offer.
		T	4,05,536	07.08.19	-	-	-
IGP-B	400	Q	1,01,384	29.05.19 21.06.19	1	1,05,384	Started 02.07.19
		T	4,05,536	07.08.19	-	-	-
IGP-C	245	Q	34,784	29.05.19 28.06.19	-	-	No Offer.
		T	1,39,135	07.08.19	-	-	-
KDV-A	200	Q	46,297	29.05.19	1	46,300	Started 13.07.19
		T	1,85,187	07.08.19	-	-	-
KDV-B	220	Q	62,971	11.06.19	1	65,000	Started 23.06.19
		T	2,51,884	07.08.19	-	-	-
KYN (E) Site 'L'	246.90	Q	83,175	14.06.19	2	88,000	Started 23.06.19
		T	3,32,700	07.08.19	-	-	-
KYN (E) Site 'M'	900	Q	2,83,925	21.06.19	1	3,50,000	Started 28.06.19
		T	11,35,700	07.08.19	-	-	-
TNA (W) 1 st Floor	1650	Q	24,94,213	21.06.19 28.06.19	-	-	No Offer.
		T	99,76,580	25.07.19 28.08.19	-	-	R.P Reassessment with Sr.DFM -
OMB (W)	250	-	-	-	-	-	Report awaited from empowered committee.
VGI (E)	480	Q	83,236	30.07.19	-	-	No offer
VGI (W)	240.50	Q	3,600	30.07.19	2	5,100	LOA issued on 02.08.19
PNVL (E) Site "C"	1440	-	-	-	-	-	Report awaited from empowered committee.
ABH (E)	376	Q	58,963	-	-	-	Quotation will be called for
KYN Site	745.87	Q	1,55,475	30.07.19	1	2,12,512	LOA issued on 02.08.19

D							
KYN Site E	278.30	Q	55,650	-	-	-	Quotation will be called for
KYN Site N	1687.50	Q	3,83,850	30.07.19	1	4,52,512	LOA issued on 02.08.19
THK (W)	225	T	4,15,800	10.04.19	02	4,47,997	LOA Issued 24.06.19.
DI (E) Site C	600	Q	1,36,550	-	-	-	Quotation will be called for

A proposal for parking & stacking as done in Northern Railway is also proposed over 5 Parcel Depots i.e. WB, TUH, TPND, MLND & KYN. Proposal for parking at TUH & NGSM is floated and empowered committee is instructed to submit the R.P.

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under: -

Stn.	E-T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
KYN	T	28.05.19	4,07,500	4	23,65,511	Started 31.07.19
LTT	T	15.07.19	12,88,422	5	34,40,409	LOA issued 02.08.19
GC	T	03.06.19	75,600	4	3,50,640	Started 13.07.19
DIVA	T	07.06.19	55,900	4	4,61,004	Started 11.07.19
KLVA	T	07.06.19	2,53,000	4	4,12,116	LOA Issued 19.07.19
MSD	T	10.06.19	2,82,000	4	6,88,164	Started 18.07.19
BY	T	12.06.19	98,000	2	5,55,895	
MBQ	T	12.06.19	28,400	2	2,34,567	Started 11.07.19
NRL	T	12.06.19	20,000	1	88,888	LOA issued 18.06.19
MNKD	T	17.06.19	8,400	1	13,140	Started 11.07.19
TLA	T	17.06.19	34,400	3	4,28,880	LOA issued 27.06.19
MTN	T	19.06.19	24,600	1	25,001	Started 17.07.19
SIN	T	19.06.19	31,000	1	62,999.90	
KSRA	T	19.06.19	12,000	3	55,999.90	LOA Issued 24.06.19
CSMT	T	22.07.19	12,17,000	2	67,21,121	TC Finalized
VVH	T	30.07.19	54,000	1	2,51,516	LOA will be issued
TKNG	T	30.07.19	28,000	-	-	No Offer
CMBR	T	30.07.19	24,300	-	-	
CHG	T	30.07.19	23,600	-	-	
VK	T	30.07.19	85,444	-	-	

Initiatives & Highlights of Mumbai Division of Aug'2019.

❖ **Untoward due to heavy rainfall and landslides:**

- Due to heavy rainfall on 04.09.19, all 6 lines between TNA-CSMT closed for traffic due to heavy water logging from 11.55hrs. Permitted full refund of UTS suburban tickets in Mumbai Suburban area.
- **3,085 Suburban Services & 1,065 M/Exp** were cancelled and thereby approximate loss of **`56 Crs.** in Coaching Earning due to this in addition to freight traffic loss for this period.
- Track washed-out between BUD – KJT, section remained closed from 03.08.19 to 05.08.19.
- Due to heavy rainfall, land slide between PNVL-ROHA Section, services were disrupted and section was closed from 04.08.19, 16:30hrs to upto 06.08.19 00:45hrs.
- KJT – LNL Section remained closed w.e.f.**25.07.19 to 16.08.19**, wherein **1065 M/Exp** were cancelled & **74** diverted.
- AMAN-MAE-AMAN section is closed since 09.08.2019 due to land slide.
- Derailment of suburban train between TNA – AIRL at 20:00hrs on 11.08.19 and restored at 06:30hrs on 12.08.19.

During all the above untoward incidents, Commercial Officers along with Inspectors guided passengers to reach their destination by arranging road transport, offered food, snacks and tea/coffee free of cost to affected passengers and also administered first aid to the injured. Special booths were set up for guidance and frequent announcements were made for passengers.

❖ **UTS App Promotion:** Highest Ticket & Passenger traffic through UTS App till date.

Ticket				Passengers			
Date	Total Tkt Sale	Through M & P	% Var. Contribution	Date	Total Psgn.	Through M & P	% Var. Contribution
14.08.19	12,24,036	73,442	5.99%	19.08.19	73,96,364	8,15,829	11.03%

- ❖ **C.O.D** (Content on Demand):- Central Railway Mumbai Division had allotted a tender for Content on Demand for **165** rakes for **`1,54,00,000/-** p.a. on 21.06.19 to M/s Margo Network. Licensee will install small Wi-Fi hotspot. There will be a mobile app which can be connected to this hotspot and preloaded entertainment contents will be available without using mobile data. Display authority issued on 21.08.19 for commencement of work.

- ❖ **Video Wall:-** A tender for video wall at CSMT, DR, GC, MLND, DI & KYN had been allotted to M/s Armour Display systems pvt.ltd for **7 Videowall** for **`33,50,000/-** p.a. license fee. Bank Guarantee had been submitted & Display Authority issued on 30.08.19.

- ❖ **TC Earnings:-** During the period from (01.08.19 – 31.08.19), **1,22,300** cases were detected in 2019 as compared to last year's **1,15,583** cases in 2018 and **`5,66,65,747/-** Earnings was realised as compared to last year's **`4,69,12,111/-**, which is **21%** higher.

❖ **Pay & Park:-**

- Tender for 10 sites called on 07.08.19 & offer received for 03 sites. Out of these 03 sites, 01 LOA issued, 01 Tender discharged & 01 Tender finalized.. Remaining 07 sites tender called on 11.09.19.
- Quotation for 05 sites called on 13.08.19, 28.08.19 & 30.08.19 out of which 04 Sites allotted.

❖ **Pay & Use:-**

- 1 Quotations called for 5 stations at 6 locations.
- 2 Tenders were called for 2 stations at 4 locations. Single offer received for both the location.
- Quotation for 22 stations called on 05.09.19 on Zero based R.P, offer received for 9 Stations.

❖ **JTBS:** - 01 new JTBS commissioned at TKNG on 24.08.19. Thus there are in all 350 locations.

❖ **STBA:** - 2 new STBA allotment tender note for KARD, & KLMC is under approval of competent authority. STBA tender for TPND opened on 20.08.19, Single offer received @4% commission, TC finalised & LOA issued on 23.08.19.

❖ **Halt Station Contract Tender:** Application for LWJ station has been finalized on 24.08.19 and Contract has been started.

❖ **Saksham Training:** Out of 4049 Commercial Staff, 3569 staff has been imparted Saksham training. For remaining staff, being done in planned manner. 88% staff covered.

❖ **QR Code to TC Staff:** Out of 1219 Ticket Checking Staff, 1183 Staff have been issued Identity Card with QR Codes. Remaining 36 are under process as staff are either on leave or absent.

❖ **QR Code to Licensed Porters:** Out of 292 Licensed Porters, 278 porters have been issued Identity Card with QR Codes.

❖ **Detection of Fake Police:** 2 persons travelling with fake police identity card were detected travelling without ticket, FIR registered against them. 2 cases were detected in July also. Total 4 cases were detected upto Aug'2019.

❖ **Special Enquiry Counters:** Due to heavy rainfall and water logging at several places, special enquiry counters were setup at DR, LTT, TNA, KYN & PNVL for passenger information and guidance. Tea & Biscuits were served and distributed to the stranded passengers at major stations.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	10657	2614492
2	Fortress Rly. Brd.	1456	361040
3	Fortress officers (Spot Chk)	5461	1447590
4	Special Check	1613	870985
5	Ambush	516	371280
6	Cross Country	478	327790
7	Intensive	1179	560685
8	Littering / Spitting	413	50000
9	Others	156	137340
Total		21929	6741202

❖ **Tenders Position:**❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
			Stn	Trains	Units
Leased SLRs	93	55	CSMT	26	52
			DR	1	1
			LTT	27	39
			PNVL	1	1
Leased VPs	04	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis		
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10, 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.		
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10, 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.		
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933, 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.		
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis. Party has stopped loading from 13.04.19.		

E tender opened on 23.08.19 for 169 units of 84 trains, details are as follows

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	169	84
2	Total no. of offers received	18	07
3	No. of Units for whom offers received	08	07
4	No. of units discharged by TC	0	0
5	LOA issued	03	03
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	05	04
10	No. of units for whom offers not received	161	77
11	Annual earnings (Approximate)	₹5,37,74,439	

❖ **Pay & Park:**

Tender / Quotation were called & opened for following stations and details are given below:-

Location	T / Q	Date	Area in Sq. Mt.	R.P. p.a. in `	No of Offers	Highest Offer	Remarks
BY (W)	Q	30.07.19 28.08.19 13.09.19	750	6,40,625	-	-	No offer
ABCS CSMT	T	24.06.19 23.07.19	100	3,00,000	1	4,50,000	LOA issued 28.08.19
NRL (DN)	T	06.07.19	547.20	4,33,900	2	4,46,677	Tender discharged.

BY (E)	Q	30.07.19 28.08.19 13.09.19	410	2,12,250	-	-	No offer
ULNR	T Q	25.07.19 30.08.19	415.26	9,40,000 2,35,000	3 1	12,50,498 2,44,000	Tender discharged & Quotation opened on 30.08.19. LOA is being issued.

- App based cab service at CSMT is allotted to Meru Mobility Tech Ltd. for an License fee of **`4,50,000/-** P.A for a period of one year. At present to provide this service at important A-1 category stations i.e DR, LTT, TNA, KYN & PNVL. A proposal was forwarded to Sr.DFM's office for vetting with an R.P of **`3,00,000/-** and the same is vetted by Sr.DFM's office. Further tender work in process.
- Identification of new sites at THS, OMBR & ABY (W). Increase in area of the existing sites if feasible, thereby increase in license fees.

*** Pay & Park New Sites:**

Stn/Site	Area in Sq. Mt.	T/Q	R.P. in ₹	Opened On	No. of Offers	Highest Offer in ₹	Remarks given by Empowered Committee
NIIJ	200	--	--	-	-	-	As the station is included in Suburban Category R.P report is again re-assessed by the concerned CCI and report forwarded to Sr.DFM.
CSMT Pf. No.18	1753.98	T	93,67,344	11.06.19 25.07.19 27.08.19	-	-	No Offer
LTT Site "A"	1337.13	T	19,75,000	25.07.19 27.08.19	-	-	No Offer
LTT Site "B"	2242.72	T	42,00,000	25.07.19 27.08.19	-	-	No Offer
VSD (E)	600	T	7,51,528	07.08.19 11.09.19	-	-	No Offer
VSD (W)	710	T	9,38,722	07.08.19 11.09.19	-	-	No Offer
IGP-A	400	T	4,05,536	07.08.19 11.09.19	-	-	No Offer -
IGP-B	400	T	4,05,536	07.08.19 11.09.19	-	-	No Offer -
IGP-C	245	T	1,39,135	07.08.19 11.09.19	-	-	No Offer -
KDV-A	200	T	1,85,187	07.08.19 11.09.19	-	-	No Offer -
KDV-B	220	T	2,51,884	07.08.19 11.09.19	-	-	No Offer -
KYN (E) Site 'L'	246.90	T	3,32,700	07.08.19	1	4,46,000	LOA Issued 23.08.19
KYN (E) Site 'M'	900	T	11,35,700	07.08.19	2	19,66,000	Tender finalized on 06.09.19
TNA (W) 1 st Floor	1650	T	99,76,580	25.07.19 27.08.19	-	-	No Offer
OMB (W)	250	-	-	-	-	-	Report received further work in progress.
VGI (W)	240.50	Q	3,600	30.07.19	2	5,100	Started 12.08.19
PNVL (E) Site "C"	1440	Q	2,80,260	28.08.19	1	2,81,260	LOA issued on 04.09.19
ABH (E)	376	Q	58,963	13.09.19	-	-	-
KYN (W) Site D	745.87	Q	1,55,475	30.07.19	1	2,12,512	Started 21.08.19
KYN (W) Site E	278.30	Q	55,650	13.08.19	3	83,112	LOA issued 19.08.19

KYN (E) Site N	1687.50	Q	3,83,850	30.07.19	1	4,52,512	Started 07.08.19
THK (W)	225	T	4,15,800	10.04.19	2	4,47,997	Started 20.08.19
DI (E) Site C	600	Q	1,36,550	28.08.19	1	1,35,560	LOA issued on 04.09.19

A proposal for parking & stacking as done in Northern Railway is also proposed over 5 Parcel Depots i.e. WB, TUH, TPND, MLND & KYN. Proposal for parking at TUH & NGSM is with empowered committee to submit the R.P.

At present proposal for parking of Trucks at NGSM is received and the same is forwarded to Sr.DFM'S office for approval for a R.P of `**1,80,700/-** for Quotation and `**5,42,100/-** for Tender

❖ **Pay & Use:**

- As per new amendment in Pay & Use policy Dt.01.02.2018, following stations are under Pay & Use: -

Stn.	T / Q	Date	R.P. in `	No of Offers	Highest Offer in `	Remarks
LTT	T	15.07.19	12,88,422	5	34,40,409	Started 27.08.19
KLVA	T	07.06.19	2,53,000	4	4,12,116	Started 26.08.19
NRL	T	12.06.19	20,000	1	88,888	Will be discharged
TLA	T	17.06.19	34,400	3	4,28,880	Started 11.08.19
KSRA	T	19.06.19	12,000	3	55,999.90	Started 13.08.19
CSMT	T	22.07.19	12,17,000	2	67,21,121	LOA Issued 21.08.19
VVH	T	30.07.19	54,000	1	2,51,516	Allotment issued on 29.08.19
VK	T	30.08.19	85,444	1	1,01,999.90	TC under finalization
SNRD	T	30.08.19	2,41,000	1	2,77,780	TC under finalization
TKNG	Q	26.08.19	7,000	-	-	No Offer
CMBR	Q	26.08.19	5,400	-	-	No Offer
CHG	Q	26.08.19	5,900	1	7,000	LOA issued 06.09.19
VK	Q	26.08.19	21,311	2	27,000	Will be discharged due to finalization of tender.
SHAD	Q	26.08.19	8,000	1	16,000	LOA issued 06.09.19
GV	Q	05.09.19	0	2	500	Quotation under Finalization
RRD	Q	05.09.19	0	1	5,500	
NHU	Q	05.09.19	0	1	1,000	
VLDI	Q	05.09.19	0	1	200	
KHPI	Q	05.09.19	0	2	500	
LNL	Q	05.09.19	0	2	10,000	
KJT	Q	05.09.19	0	3	10,999.90	
KCE	Q	05.09.19	0	1	500	
SVE	Q	05.09.19	0	1	1,900	
SHLU	Q	05.09.19	0	-	-	No Offer
BVS	Q	05.09.19	0	-	-	
MAE	Q	05.09.19	0	-	-	
TPND	Q	05.09.19	0	-	-	
ROHA	Q	05.09.19	0	-	-	
NGTN	Q	05.09.19	0	-	-	
APTA	Q	05.09.19	0	-	-	
PEN	Q	05.09.19	0	-	-	
VGI	Q	05.09.19	0	-	-	
KARD	Q	05.09.19	0	-	-	
BIRD	Q	05.09.19	0	-	-	
CTGN	Q	05.09.19	0	-	-	
NIJ	Q	05.09.19	0	-	-	

Initiatives & Highlights of Mumbai Division of Sept'2019.

- ❖ **UTS App Promotion:** Highest Ticket & Passenger traffic through UTS App till date.

Ticket				Passengers			
Date	Total Tkt Sale	Through M & P	% Var. Contribution	Date	Total Psgn.	Through M & P	% Var. Contribution
21.09.19	12,07,131	81,125	6.72%	19.08.19	73,96,364	8,15,829	11.03%

- ❖ **TC Earnings:-** During the period from (01.09.19 – 30.09.19), **1,04,697** cases were detected in 2019 as compared to last year's **1,02,694** cases in 2018 and **`4,34,56,983/-** Earnings was realised as compared to last year's **`3,82,74,352/-**, which is **14%** higher.
- ❖ **Meeting** held with **Freight CONCOR** regarding increase in Freight Revenue/ Short Lead Traffic (less than 50km) on 11.09.19.
- ❖ Meeting with Cotton Corporation of India Siding, Kalamboli regarding development of infrastructure facilities, co-user permission was held on 18.09.19.
- ❖ Demand cum release of 1st Container rake on Round Trip basis for distance less than 50km was placed on 19.09.2019 from PNCS (M/s. Navkar Co-op.pvt.ltd, SMNE) to JNPT, 1st on Indian Railway.
- ❖ **Commercial Publicity**
 - Tender for installation of 35 plastic bottle crushing machines finalised on 25.09.19.
 - NINFRIS proposals for Body Relief Chair & Hologram based advertisement finalised.
- ❖ **Pay & Use:-**
 - Quotation for 22 stations called on 05.09.19 on Zero based R.P, out of which offer received for 09 stations at 12 locations.
 - Quotation was invited on 26.09.19 for 3 locations at CSMT. 03 offers received. Highest offer `14,21,121/- based on R.P. `3,04,500/-.
- ❖ **Pay & Park:-**
 - App Based Cab Service (ABCS) - At present started by M/s Meru Mobility Tech Pvt. Ltd at CSMT. Further, the work of floating tenders for ABCS at DR, LTT, TNA & PNVL is under process.
 - Two new sites for Pay & Park are allotted on Quotation basis at DI(E) site "C" & PNVL (E) site "C".
 - Tenders for 06 stations floated on 28.09.19 & to be opened on 24.10.19. KYN (E) Site "N", KYN (W) Site "D", NRL (DN), PEN, BND (E) & VGI (W).

- As no offers were received for Pay & Park Sites at CSMT Pf.no.18, TNA(W) 1st floor & LTT(Site A&B). Re-assessment of R.p. was done by empowered committee and the same is accepted by Accounts dept. For site at CSMT & TNA tender's are floated and to be opened on 31.10.19.
- ❖ **Catering:-**
 - Permission for Platform Vending given to **07** vendors at ROHA station. Thus there are in all 14 Platform vendors at Roha station.
 - LOA issued for 09 catering stalls at 04 stations:- CSMT(05), LTT(02), KSRA(01) & MAE(01). Expected earning potential is **`1,22,78,388/-**.
- ❖ **MP MLA** meeting conducted on 9th Sept 2019.
- ❖ **Flagging off (Increase in frequency) CSMT-NZM Rajdhani Exp. along with other passenger amenities inaugurated by Hon'ble MR on 13.09.19.**
 - Building of Railway Claims Tribunal (RCT) Second Bench at Mumbai.
 - Dedication of Foot Over Bridges at GTBN, KLVA, DIVA, OMB, THS, SHAD, CLA, VVH.
 - Escalator and Lift at Parel Station.
 - Renovated Passenger Corridor at CSMT PF No. 14-18.
 - HVLS FANS at CSMT-03, BY-03.
 - Green Stations - CMBR & DKRD.
 - IP based LED indicators at 22 stations.
 - Resurfacing of platforms at 09 stations.
 - Free Wi-Fi at 29 Stations.
- ❖ **Booking Office** renovated & commissioned at GV station on 08.09.19. GC Booking Office shifted for restoration on 08.09.19.
- ❖ **"Swachhata Pakhwada Celebration Week"** 16.09.19 to 30.09.19 is being celebrated as follows: -
 - 16th Sept - Swachh Jan Jagruti
 - 17th & 18th Sept - Swachh Samwad
 - 19th & 20th Sept - Swachh Station
 - 21st & 22nd Sept - Swachh Railgaadi
 - 23rd Sept - Swachh Parisar
 - 24th & 25th Sept - Swachh Aahar
 - 26th & 27th Sept - Swachh Neer
 - 28th Sept - Swachh Prasadhan
 - 29th Sept - Swacch Prathiyogita
 - 30th Sept - Swacch Samiksha & Briefing
- ❖ Ticketing facility at OMB & THS (Halt Contract Stations) has been started w.e.f.21.09.19. Serving station is KHARDI.
- ❖ 02 ATVM have been commissioned on New FOB (KYN End) at DIVA from 17.09.19. (01 ATVM Shifted from ULNR & 01 from Main Booking office DIVA).
- ❖ **Saksham Training:** Out of 4049 Commercial Staff, 3729 staff has been imparted Saksham training. For remaining staff, being done in planned manner. **92%** staff covered.

- ❖ **Detection of Fake Police:-** A passenger has been detected possessing fake police identity card at GC Station on 16.09.19 and case is registered against him.
- ❖ **Detection of Fake TC:-** One fake TC detected at DR Station by Shri Anil Mishra Hd.TC/DR on 30.09.19 and case is registered against him.
- ❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	9196	2338565
2	Fortress Rly. Brd.	761	179060
3	Fortress officers (Spot Chk)	4523	1139299
4	Special Check	1455	527770
5	Ambush	491	338050
6	Cross Country	634	422870
8	Littering / Spitting	976	121690
9	Others	39	31360
Total		18075	5098664

❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
Leased SLRs	95	55	Stn	Trains	Units
			CSMT	26	52
			DR	1	2
			LTT	27	40
			PNVL	1	1
Leased VPs	04	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis		
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10, 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.		
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10, 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.		
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933, 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.		
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis. Party has stopped loading from 13.04.19.		

E tender opened on 23.08.19 for 169 units of 84 trains, details are as follows

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	169	84
2	Total no. of offers received	18	07
3	No. of Units for whom offers received	08	07
4	No. of units discharged by TC	0	0
5	LOA issued	08	07
6	Loading permission issued	06	05
7	Loading started	03	03
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	161	77
11	Annual earnings (Approximate)	5,37,74,439	

❖ Tender was uploaded for 4 SLRs of 4 trains which will be opened on 14.10.19

Initiatives & Highlights of Mumbai Division of Oct'2019.

- ❖ **UTS App Promotion:** Highest Ticket & Passenger traffic through UTS App till date.

Ticket				Passengers			
Date	Total Tkt Sale	Through M & P	% Var. Contribution	Date	Total Psgn.	Through M & P	% Var. Contribution
22.10.19	11,95,474	83,413	6.97 %	19.08.19	73,96,364	8,15,829	11.03%

- ❖ **TC Earnings:-** During the period **1,61,918** cases were detected in 2019 as compared to last year's **1,20,119** cases in 2018 and `**8,19,53,336/-** Earnings was realised as compared to last year's `**5,14,20,881/-**, which is **59.37%** higher.
- ❖ Division has achieved a best ever single day T.C. earning of `**61.75**lakhs on 30.10.19, surpassing previous best ever earning of `**56.26**lakh of 25.04.18. This is the best ever achievement by any Division on Indian Railway. During current financial year division has also realized more than `**50cr.** upto Oct'19.
- ❖ 9 Additional Windows were opened during festival of Diwali & Chatt Pooja.
- ❖ **Commercial Publicity**
 - During the period from (01.10.19 – 31.10.19) an Earning of `**4,25,08,215/-** was realised as compared to last year's `**2,11,04,312/-** which is **101.4%** higher.
- ❖ **One touch 92 ATVM** machines were commissioned at 42 station out of 602 machines.
- ❖ Pre-Paid Taxi and Auto agreement signed between RTO VDLR and Sr.DCM on 21.10.19 for LTT station.
- ❖ Bottle crushing machine have been commissioned at DR station.
- ❖ **Pay & Use:-**
 - **Tender** is called for: -
 - VDLR station on 23.10.19 with R.P of `**4,38,800/-**. No Offer.
 - CLA station opened on 31.10.19 with R.P of `**12,50,000/-**. 1 offer received for `**15,67,896**.
 - CSMT station & will open on 13.11.19 with R.P of `**12,17,000/-**.
- ❖ **Pay & Park:-**
 - App Based Cab Service (ABCS) - At present started by M/s Meru Mobility Tech Pvt. Ltd at CSMT. Further, the work of floating tenders for ABCS at DR, LTT, TNA & PNVL is under process. Tender Floated for LTT and will be opened on 27.11.19.
 - New Sites at DI(E) Site "C" & "D" identified and issued on Quotation for three months at `**1,37,550/-** & `**1,00,000/-** for an area of 600sq.mt & 440sq.mt respectively.
 - New sites at PNVL (E) Site "C" identified and issued on quotation for three months at `**2,81,260/-** for an area of 1440sq.mt
 - Quotation called and opened on 30.10.19 for a period of 3 months for 2 locations:-

Sr.No	Site	Area in Sq.mt	R.P. in `	No of Offers Received	Highest Offer in `
-------	------	---------------	-----------	-----------------------	--------------------

1	DI (E) Site “D”	440	92,975/-	3	1,00,000/-
2	NGSM Truck Parking	1120	2,53,350/-	-	No offer

- Quotation for NGSM Truck parking is again called on 11.11.19.
- Tender for 06 stations was called and opened on 24.10.19. KYN (E) Site “N”, KYN (W) Site “D”, NRL (DN), PEN, BND (E) & VGI (W). Out of which offer received for 04 Sites.

Sr.No	Site	Area in Sq.mt	R.P. in `	Highest Offer in `	No of offers	Remarks
1	KYN (E) Site “N”	1687.5	15,35,400	21,01,000	2	TC under process
2	KYN (W) Site “D”	745.87	6,21,900	7,77,999	2	L.O.A issued on 04.11.19
3	NRL (DN)	547.20	4,33,900	5,01,000	1	L.O.A issued on 04.11.19
4	BND (E)	453	4,60,000	5,91,711	Offer is Invalid	Discharged

Tender for 07 stations were called and opened on 31.10.19.

Sr.No	Site	Area in Sq.mt	R.P. in `	Highest Offer in `	No of offers
1	CSMT PF No.18	1753.98	62,00,000	71,21,116	1
2	ABH (E)	376	2,35,850	3,77,999	2
3	ABY (E)	222.6	1,10,500	2,11,500	2
4	TNA (W) 1 st Floor	1652	79,81,300	-	No offer
5	Byculla (E)	410	8,49,000	-	No offer
6	Byculla (W)	750	25,62,500	-	No Offer
7	NGTN	332.5	74,500	-	No Offer

❖ Catering:-

- As per HQ letter dated 30.09.2019 use of Kulhad has been started in A1 category station (CSMT, DR, TNA, KYN, LTT & IGP) over Mumbai Division w.e.f.01.10.19.
- Special drive was conducted due to some unauthorised activities (Cleanliness, Hygiene, Food Quality, E-bill, Rail Neer, Over-charging) in 02 trains (11041/42, 12071/72) from 11.10.19 to 20.10.19 managed by M/s. Sunshine caterer’s pvt.ltd.
- As per FASSAI representative, pre-audit report of CSMT station to be declared as “Eat Right” action to incorporate the suggested changes for modification accordingly wherever necessary & to coordinate with other departments for setting up their infrastructure to meet requisite standards.
- Mumbai division conducted a drive on 2nd Oct 2019 to check and assess use of single use plastic by licensee’s/vendors, sensitized commuters and stall owners to avoid use of single use plastic.
- Tender uploaded for 08 catering stalls (re-tendered) at 08 stations (LTT-Stall No.3, THK, NRL, SHLU, ATG, TKNG, KE & VSD) on 14.10.19 and scheduled to be opened on 27.11.19.
- E-Tender Bid: - Offer received for 02 GMU stations of E category stations – TPND (GS) & KARD.

❖ **Parcel:-**

- Tender for leasing of PCET called for first time in Mumbai Division which shall be opened on 30.10.19, with an R.P ` 26,57,031/- per round trip. No offer received. Tender re-invited for the same & will be opened on 25.11.19
- Meeting of parcel lease holders were called on 15.10.19 with regard to maximising revenue & earning potential.
- As directed by Railway Board with regard to fire safety, a special drive for checking security related issue with respect to booking of any contraband items is being conducted from 24.10.19 for 10 days.
- Some lease holders had demanded leasing of SLR in 11057/51111 upto Dhulia. Since Dhulia station was not open for parcel traffic BSL division was requested to open the station for inward leased parcel traffic through HQ. Upon receipt of the approval, tender was floated and opened. LOA has been issued on 25.10.19.

❖ **Saksham Training:** Out of 4049 Commercial Staff, 3729 staff has been imparted Saksham training. For remaining staff, being done in planned manner. **92%** staff covered.

❖ **Detection of Fake Navy Officer:** - A person was apprehended possessing fake Naval Officer's ID in Panchavati Express (12110) by Shri Santosh R Tripathi on 12.10.19.

❖ **Detection of Fake Season Ticket:-** Two passengers were detected with a scanned ticket. One each in 12110Up & Suburban section. F.I.R has been registered.

❖ Rescue of one kidnapped minor girl at Thane Station on 13.10.19.

❖ On receiving an information from a passenger, a minor girl standing alone at Nahur station Platform was brought to SM Office and was handed over to her parents on 21.10.19 by Sr.TC (Mrs Samruddhi Redkar & Mr Pawan Kumar Yadav).

❖ **Detection of Fake SSE:-** A person was detected having fake JE(ETL) I-card demanded for a berth, claiming himself as a staff was handed over to RPF/Nashik by TTE/CSMT Mr D.K. Prasad.

❖ **Detection of Fake AC Coach Attendant:** - A person was detected having fake AC Coach Attendant ID by Sr.TTE Shri Dhananjay Kumar Yadav in 12140Up Sewagram Exp on 21.10.19.

❖ **Special Drive against touts:**

- 259 cases transfer of ticket `2,14,810/-
- 111 cases senior citizen fake age quota `1,05,380/-
- 70 cases conversion of system ticket to E - ticket format `53,540/-
- 5 cases defacing of ticket `4,980/-.
- 4 Upper class senior citizen fake age quota `7,690/- berth confiscated.
- 3 Upper class senior citizen fake age quota `7,755/- berth allow to passenger on medical or children ground.
- More than 40 fake Aadhar Card confiscated.

❖ **Special Inspections: -**

Pantry Car Inspections in coordination with Electrical & Mechanical Branch is being conducted from 23.10.19 to 04.11.19.

Festival Rush Monitoring duties of Commercial Officers along with other departmental officers and Inspectors, Ticket Checking Staffs are being carried out.

❖ **Special Ticket Checking Drive: -**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	8812	2194090
2	Fortress Rly. Brd.	320	91665
3	Fortress officers (Spot Chk)	5419	1571570
4	Special Check	2813	1231825
5	Ambush	608	389830
6	Cross Country	684	463840
8	Littering / Spitting	645	101370
9	Others	478	406780
Total		19779	6450970

❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
			Stn	Trains	Units
Leased SLRs	97	58	CSMT	26	51
			DR	1	2
			LTT	30	43
			PNVL	1	1
Leased VPs	04	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis. 60 Days advance notice given by party which was accepted by competent authority. Contract will be discontinued from w.e.f 08.11.19.		
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10, 5th year @ `1,78,536.71 Round trip basis from 15.12.17 to 14.12.22 2 days in a week.		
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.) 4th year @ `1,37,182.10, 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week.		
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.) 4th year @ `3,43,933, 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.		
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis. Party has stopped loading from 13.04.19.		

E-Tender opened on 14.10.19 for 4 units of 4 trains, details are as follows:-

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	4	4
2	Total no. of offers received	3	2
3	No. of Units for whom offers received	2	2
4	No. of units discharged by TC	0	0

5	LOA issued	1	1
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	1	1
10	No. of units for whom offers not received	2	2
11	Annual earnings (Approximate)	` 1,76,48,788/-	

E-Tender opened on 31.10.19 for 96 units of 56 trains, details are as follows:-

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	96	56
2	Total no. of offers received	5	2
3	No. of Units for whom offers received	2	2
4	No. of units discharged by TC	0	0
5	LOA issued	0	0
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	94	94
11	Annual earnings (Approximate)	` 1,32,98,637 /-	

E-Tender opened on 01.11.19 for 16 units of 06 trains, details are as follows:-

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	16	16
2	Total no. of offers received	1	1
3	No. of Units for whom offers received	1	1
4	No. of units discharged by TC	0	0
5	LOA issued	0	0
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	15	5
11	Annual earnings (Approximate)	` 6,95,082/-	

Initiatives & Highlights of Mumbai Division of Nov'2019.

- ❖ **UTS App Promotion:** Highest Ticket & Passenger traffic through UTS App till date.

Ticket				Passengers			
Date	Total Tkt Sale	Through M & P	% Var. Contribution	Date	Total Psgn.	Through M & P	% Var. Contribution
18.11.19	12,27,895	89,080	7.25 %	19.08.19	73,96,364	8,15,829	11.03%

❖ **Commercial Publicity**

- During the period from (01.11.19 – 30.11.19) an Earning of `**7,27,15,364/-** was realised as compared to last year's `**4,19,87,865/-** which is **73.18%** higher.

- ❖ **One touch 92 ATVM** machines were commissioned at 42station out of 602 machines.

❖ **Pay & Use:-**

- E-Tender for VDLR station invited on 27.11.19. No offer.
- E-Tender was invited for BND station on 29.11.19. Two offers received. Highest offer – `**1,34,174/-**.
- E-Tender was invited for THK station on 29.11.19. Two offers received. Highest offer – `**39,174/-**.
- Quotation invited for PNVL station on 28.11.19. Highest offer – `**3,70,000/-**.

Tender is called for:-

- CLA station opened on 31.10.19 with R.P of `**12,50,000/-**. 1 offer received for `**15,67,896**. **Contract commenced w.e.f.23.11.19.**
- CSMT station opened on 13.11.19 with R.P of `**12,17,000/-**. LOA issued on 21.11.19.

❖ **Pay & Park:-**

- App Based Cab Service (ABCS) - At present started by M/s Meru Mobility Tech Pvt. Ltd at CSMT. Tender Floated for LTT opened on 27.11.19. No offer. Tender refloated to be opened on 23.12.19. Further, the work of floating tenders for ABCS at DR, TNA & PNVL is under process.
- New Site:- Quotation for NGSM truck parking allotted for `**2,54,000/-** for an area of 1,120 Sq.mt. (19.11.19 – 18.02.20).
- Quotation for VGI (W) allotted for `**7,200/-** for an area of 240.5 sq.mt. (22.11.19 – 22.02.20).
- Quotation for PNVL (W) Site "A" allotted for `**2,50,000/-** for an area of 1198 Sq.mt. (27.11.19 – 26.02.20).
- LOA issued on 25.11.19 for KYN (E) Site "C" for an area of 645 sq.mt at an R.P of `**2,05,000/-**.
- Quotation for 13 stations will be called shortly.

Sr.No	Station	Are in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
1	BND (E)	453	1,15,000	-	-	No offer
2	PEN	300	16,715	-	-	
3	LTT Site "A"	1337.13	3,45,625	-	-	

4	LTT Site "B"	2242.72	7,35,000	-	-	
5	NGTN	332.5	18,625	-	-	
6	TNA (W) 1 st Floor	1652	19,95,325	-	-	
7	KYN (E) Site "C"	645	1,71,000	2	2,05,000	LOA issued on 25.11.19
8	IGP Site "A"	400	1,01,384	-	-	No offer
9	IGP Site "B"	400	1,01,384	-	-	
10	IGP Site "C"	245	34,784	-	-	
11	KDV Site "A"	200	46,297	-	-	
12	KDV Site "B"	240	62,971	-	-	
13	VSD (E)	600	1,87,882	-	-	
14	VSD (W)	710	2,34,680	-	-	

Tender finalised during the month are as follows:-

Sr. No	Station	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
1	CSMT Pf.no 18	1753.98	62,00,000	1	71,21,116	LOA issued 14.11.19
2	Mahul	5334	45,00,000	1	56,78,904	LOA issued 15.11.19
3	ULNR (E) Site "A"	415.26	9,40,000	1	10,11,117	LOA issued 13.11.19
4	KYN (E) Site "N"	1687.5	15,35,400	2	21,01,000	LOA issued 13.11.19
5	KYN (E) Site "D"	745.87	6,21,000	2	7,77,999	LOA issued 04.11.19
6	ABH (E)	376	2,35,850	2	3,77,999	
7	ABY (E)	222.6	1,10,500	2	2,11,500	
8	NRL (Dn)	332.5	4,33,900	2	4,33,900	

Total Licence fee expected is `1,77,80,635/- per annum from the above finalised tenders.

❖ **Catering:-**

Tender uploaded for 08 catering stalls (re-tendered) at 08 stations (LTT-Stall No.3, THK, SHLU, ATG, TKNG, KE & VSD) on 14.10.19 opened on 27.11.19. TC under process. No bid received for NRL station.

❖ **Goods:-**

- 160% Earnings increased from JSWD Siding from November onwards.

❖ **Parcel:-**

- Tender for leasing of PCET opened on 30.10.19, with an R.P `26,57,031/- per round trip. No offer received. Tender re-invited for the same opened on 25.11.19. No bid received. R.P reduction in process.
- CSMT Parcel Handling tender refloated & shall be opened on 30.12.19.
- E-Tender invited for 04 SLR units in 04 trains which shall be opened on 11.12.19. (Tentative earning – 1Cr.)
- E-Tender invited for 134 SLR units in 76 Trains which shall be opened on 30.12.19

- ❖ **Saksham Training:** Out of 4049 Commercial Staff, 3810 staff has been imparted Saksham training. For remaining staff, being done in planned manner. **94%** staff covered.
- ❖ **Detection of Fake Ticket Checker:** - One passenger detected with a fake ticket checking identity card at DR on 13.11.19 by Shri N P Sapkal CTI. F.I.R has been registered.
- ❖ **Special Drive against touts:-**
 - 189 cases of transfer of tickets of `1,47,110/-.
 - 15 cases conversion of system tickets to E-ticket format `13,740/-.
 - 06 cases of defacing/ alternation of tickets `5720/-.
 - 82 cases of sleeper class senior citizen fake age quota `86470/-.
 - 01 case upper class senior citizen fake age quota `2550/-.
 - More than 30 fake Aadhar confiscated.
- ❖ **Special Inspections: -**
Pantry Car Inspections in coordination with Electrical & Mechanical Branch conducted from 23.10.19 to 04.11.19.
- ❖ **Special Ticket Checking Drive:-**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	9150	2564370
2	Fortress Rly. Brd.	1052	276855
3	Fortress officers (Spot Chk)	5845	1752365
4	Special Check	337	118085
5	Ambush	685	471390
6	Cross Country	760	486730
7	Littering / Spitting	168	26320
8	Others	367	301730
Total		18364	5997845

❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
Leased SLRs	96	58	Stn	Trains	Units
			CSMT	26	50
			DR	1	2
			LTT	30	43
			PNVL	1	1
Leased VPs	04	15647/48	LTT-GHY/NGC-LTT @ `4,06,792/- 1 day in a week on round trip basis. 60 Days advance notice given by party which was accepted by competent authority. Contract will be discontinued from w.e.f 08.11.19.		
		12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10, 5th year @ `1,78,536.71.Round trip basis from 15.12.17 to 14.12.22.2 days in a week. However, the train is slated for LHB conversion. As per STM		

			(Cog) letter dated 15.11.19 VP cannot be attached to LHB rake of train no. 12174/73 till modification done in VPH.
		15101/02	Jansadharan Express CNB-CSMT-CNB @ `1,24,551/- (First 3 yrs.). 4th year @ `1,37,182.10, 5th year @ `1,50,900.31 Round trip basis from 01.05.18 to 30.04.23 1 day in a week. 60days notice served by lease holders accepted by competent authority with last loading on 22.11.19
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.). 4th year @ `3,43,933, 5th year @ `3,78,327 Round trip basis from 21.02.19 to 20.02.24 All days in a week.
		15645/46	LTT-GHY/NGC-LTT @ `4,25,000/- 2 day in a week on round trip basis. Party has stopped loading from 13.04.19.

E-Tender opened on 14.10.19 for 4 units of 4 trains, details are as follows:-

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	4	4
2	Total no. of offers received	3	2
3	No. of Units for whom offers received	2	2
4	No. of units discharged by TC	0	0
5	LOA issued	3	3
6	Loading permission issued	2	2
7	Loading started	1	1
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	2	2
11	Annual earnings (Approximate)	`1,76,48,788/-	

E-Tender opened on 31.10.19 for 96 units of 56 trains, details are as follows:-

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	96	56
2	Total no. of offers received	5	2
3	No. of Units for whom offers received	2	2
4	No. of units discharged by TC	1	1
5	LOA issued	1	1
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	94	94
11	Annual earnings (Approximate)	`1,32,98,637/-	

E-Tender opened on 01.11.19 for 16 units of 06 trains, details are as follows:-

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	16	6
2	Total no. of offers received	1	1
3	No. of Units for whom offers received	1	1
4	No. of units discharged by TC	0	0
5	LOA issued	1	1
6	Loading permission issued	1	1
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	15	5
11	Annual earnings (Approximate)	`6,95,082/-	

E-Tender opened on 04.11.19 for 37 units of 16 trains, details are as follows:-

Sr. No.	Items	SLRs/ LWLRRMs	Trains
1	No. of units advertised	37	16
2	Total no. of offers received	1	1
3	No. of Units for whom offers received	1	1
4	No. of units discharged by TC	0	0
5	LOA issued	1	1
6	Loading permission issued	0	0
7	Loading started	0	0
8	Terminated due to non loading	0	0
9	No. of units pending for LOA	0	0
10	No. of units for whom offers not received	36	15
11	Annual earnings (Approximate)	`27,80,061/-	

Initiatives & Highlights of Mumbai Division of Dec'2019.

- ❖ **UTS App Promotion:** Highest Ticket & Passenger traffic through UTS App till date.

Ticket				Passengers			
Date	Total Tkt Sale	Through M & P	% Var. Contribution	Date	Total Psgn.	Through M & P	% Var. Contribution
16.12.19	12,26,521	90,418	7.37 %	16.12.19	70,20,906	8,32,933	11.86%

❖ **Commercial Publicity**

- During the period from (01.12.19 – 31.12.19) an Earning of ` **5,54,52,431/-** was realised as compared to last year's ` **5,46,36,406/-** which is **1.49%** higher.
- ❖ AMAN-MAE services started w.e.f. 27.12.2019.
- ❖ Two Mumbai Division Players won **“Gold Medal”** in Billiards in All India Railway Championship.
Shri Malkeet Singh (Hd.TC) – CMBR
Shri Siddarth Parikh (Sr.TC) DKRD.
- ❖ On account of **“Mahaparinirvan Divas”** free drinking water posters were displayed on all catering units of Mumbai Division.
 - One ticket counter & Enquiry counter was opened for devotees at Chaityabhumi.
 - 14 Special train services were run. (6Up/8Dn)
 - Round the clock medical assistance booths were provided at CSMT, DR, LTT, TNA & KYN.
 - Round the clock monitoring was done by officers/inspectors of all departments on account of Mahaparinirvan Divas.
 - Ticket checking staffs were deployed along with RPF/GRP at CSMT, DR, LTT, TNA & KYN.
 - Special train timing board were displayed at important stations.
 - Assistance booths were opened at CSMT & DR.
 - 06 special services were run.
 - 06 additional coaches were attached in M/Exp trains.
- ❖ **RTI** meeting was held on 10.12.19 with all branch officers at DRM's Meeting room.
- ❖ **Pay & Use:-**
 - E-Tender for VDLR opened on 30.12.19-No Offer.
 - E-Tender for PNVL station is invited and will open on 07.01.2020.
 - E-Tender was invited for BND station on 29.11.19. Two offers received. Highest offer – ` 1,34,174/-. LOA issued on 23.12.19.
 - E-Tender was invited for THK station on 29.11.19. Two offers received. Highest offer – ` 39,174/-. LOA issued on 23.12.19.
 - Quotation invited for TNA & LTT on 06.01.2020 & 09.01.2020.
 - Quotation invited for PNVL station on 28.11.19. Highest offer – ` 3,70,000/-, contract started 06.12.19.

- Quotation for 8 Stns Opened on 20.12.19, offers received for following 5 stns.
CMBR – Highest offer `5,551/- LOA issued on 27.12.19.
CHG – Highest offer `6,010/- LOA issued on 01.01.2020.
SHAD – Highest offer `21,511/- LOA issued on 31.12.19.
PR – Highest offer `18,600/- LOA issued on 30.12.19.
KDV – Highest offer `1,500/- LOA issued on 31.12.19.
- Quotation for 22 Stns on Zero based R.P. Opened on 23.12.19, offers received for following 10 stns.
VLDI – Highest offer `3,200/- LOA issued on 06.01.2020.
KJT – Highest offer `36,511/- LOA issued on 31.12.19.
NHU – Highest offer `4,000/- LOA issued on 31.12.19.
LNL – Highest offer `9,000/- LOA issued on 02.01.2020.
BUD – Highest offer `26,000/- LOA issued on 06.01.2020.
ABH – Highest offer `22,000/- LOA issued on 06.01.2020.
ULNR – Highest offer `22,000/- LOA issued on 06.01.2020.
SVE – Highest offer `5,200/- LOA issued on 06.01.2020.
GV – Highest offer `6,200/- LOA issued on 06.01.2020.
RRD – Highest offer `11,500/- LOA issued on 06.01.2020.

❖ **Pay & Park:-**

- App Based Cab Service (ABCS) - At present started by M/s Meru Mobility Tech Pvt. Ltd at CSMT. Further, the work of floating tenders for ABCS at DR, TNA & PNVL is under process.
- Quotation for 07 Stations called and opened on 30.12.19.

Stn. / Site	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
OMB Site 1	250	20,762	01	21,000	LOA issued 03.01.2020
OMB Site 2	650	1,07,325	-	-	No Offer
NHU (E)	720.49	2,39,203	01	2,41,000	LOA issued 02.01.2020
PNVL (E) Site "A"	1330	3,43,526	03	4,05,000	LOA issued 02.01.2020
NRL (Dn)	547.20	1,08,475	-	-	No Offer
KYN (E) Site "N"	1687.50	3,83,850	-	-	No Offer
DI (W) Site "A"	1800	6,94,500	01	7,11,000	Invalid offer.

Tender opened on 24.12.19.

Station	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
LTT (ABCS)	100sq.ft	3,00,000	01	3,05,111	Acceptance letter issued on 26.12.19
BND (E)	453	4,60,000	01	5,20,000	Tender discharged
TLA (E)	556.86	10,29,200	06	19,51,000	TC under process
KYN (E) Site "F"	406	4,91,000	02	8,11,111	Acceptance letter issued on 30.12.19

❖ **Catering:-**

- A joint inspection drive was conducted from 11.12.19 to 24.12.19 to check unauthorized vending in trains. 60 cases were detected and fine of `1,89,910/- was collected.
- Tender for 03 stalls at DIVA station opened on 27.12.19.
Diva "Site 1" – 03 offers received. TC under process.
Diva "Site 2" – 01 offer received. TC under process.

Diva "Site 3" – No Bid received.

- Catering stalls at BVS commenced from 19.12.19.
- Catering stalls at KARD commenced on 27.12.19.
- Catering stalls at CMBR commenced from 27.12.19.
- A certificate for "Eat Right" was awarded to CSMT station with 5stars by FSSAI in the month of Dec.
- LOA issued to M/s M.R.Enterprises for catering stall at LTT. License fee for one year is `21,07,987/-. LOA issued on 26.12.19.

❖ **Parcel:-**

- CSMT Parcel Handling tender refloated & opened on 30.12.19. 01 offer received. Technical bid under process.
- LTT Parcel Handling tender refloated & will open on 06.01.20 respectively.
- E-Tender invited for 04 SLR units in 04 trains opened on 11.12.19, offer received for 2 units of 2 trains and expected earnings of `3,70,47,865/- for 1st year. TC under process.
- E-Tender invited for 134 SLR units in 76 Trains was called & opened on 30.12.19. 04 offers received in 04 units of 04 trains. (11301, 12546, 22865, 12107). TC under process.
- Tender for leasing of PCET (KYN-SGTY) invited with an R.P of `20,21,808/- per round trip and will be opened on 23.01.2020.
- Tender for leasing of 04units for 04 SLRs in 03 trains invited & will be opened on 20.01.2020.

❖ **Saksham Training:** All staffs have been trained under Saksham.

❖ **Detection of Fake Ticket Checker:** - One passenger detected with a fake ticket checking identity card at TNA station (Train no. 12110) Ex (KYN-DR) on 05.12.19 by Shri Dhananjay Yadav. F.I.R has been registered.

❖ **Detection of Fake Ticket Checker at KYN (11061Dn):-** One passenger detected as a fake ticket checking staff at KYN by Shri Ishant Gajabeye. FIR has been registered.

❖ **Detection of person having fake leprosy concession certificate:** - One passenger detected with fake leprosy concession certificate at KYN PRS on 14.12.19 by Shri Ishant Gajabeye & Shri Vijay Waghela, Case vide FIR.No.0612/19 u/s 420, 465 by city police Mahatma Phule.

❖ **Detection of Fake Booking Clerk:** - On 30.12.19 Miss. Priyanka Gupta Jr.Tc/DR detected a person having fake Booking Clerk ID at DR Railway Station and FIR.vide ACR No.3062/19 U/s 420, 170 & 171IPC registered against him.

❖ During the month 17 ticket checking staffs were awarded for their good work.

❖ At KCE & ABH two ticket checking staffs were man handled, FIR has been lodged.

❖ **Special Ticket Checking Drive:-**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	10591	2575894
2	Fortress Rly. Brd.	1145	274205
3	Fortress officers (Spot Chk)	5453	1532550
4	Special Check	831	417845
5	Ambush	621	425790
6	Cross Country	541	359650
7	Fortress - Intensive/officers	1210	479885
8	Littering / Spitting	121	17900
9	Others	70	61860
Total		20583	6145579

❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
			Stn	Trains	Units
Leased SLRs	97	59	CSMT	26	49
			DR	1	2
			LTT	31	45
			PNVL	1	1
Leased VPs	02	12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10, 5th year @ `1,78,536.71. Round trip basis from 15.12.17 to 14.12.22.2 days in a week.		
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.). 4th year @ `3,43,933, 5th year @ `3,78,327. Round trip basis from 21.02.19 to 20.02.24. All days in a week.		
Indent PCET	2	KYN-NGC	1) `27,94,022/- per trip on 22.12.19. 2) `29,12,983/- per trip on 31.12.19.		

Initiatives & Highlights of Mumbai Division of Jan'2020

- ❖ **UTS App Promotion:** Highest Passengers booked through UTS App till date.

Passengers			
Date	Total Psgn.	Through M & P	% Var. Contribution
06.01.20	70,35,109	9,50,984	13.52%

- Inaugural Run of Central Railway's **"First Air-Conditioned Suburban Train"** on Thane-Vashi-Panvel Trans Harbour Line on 30.01.2020.
- Dedication of Foot Over Bridges at KE, VSD, ABY, ATG & ASO.
- Dedication of New Booking Office at GC & KARD station.
- Dedication of Deluxe Toilet at LTT & PNVL station.
- Dedication of Solar Panels at CSMT.
- Dedication of IP based LED indicators at DR & TNA station.
- Free WI-FI facility at 20 stations.
- Provision of HVLS fans at BY & DR station.
- Re-surfacing of Platforms at CHF & KOPR station.
- Commercial Publicity – During the period from (01.01.20 – 20.01.20) an Earning of **`4,92,91,153/-** was realised as compared to last year's **`1,75,44,220/-** which is 180.95% higher. Total earning till date: - **`50.83Cr.**
- First of it's kind, earning tender allotted for up-gradation of CSMT AC waiting hall. Annual License:- **`8.51Lacs** per annum. In addition to earning, it will save cost of manning & Maintenance.
- 06 IRCTC SBI Kiosk installed at DR, TNA & KYN @ **`27Lacs** per annum.
- Health screening and Health advisory service via Yolo Health ATM kiosk has been allotted at 03 stations, under innovative idea policy – NINFRIS. LOA issued on 16.01.2020 for an License fee of **`3,60,000/-** Per annum.
- ❖ **PFT** agreement of CWC & PPDP signed by Division on 16.01.2020 & 28.01.2020.
- ❖ 02 new YTSKs commissioned at KYN & BIRD on 06.01.2020 & 15.01.2020 respectively. Thus total YTSK on division now are 28.
- ❖ Passenger Amenity Committee (PAC) members visited CSMT, VDLR & CLA on 21.01.2020 and inspected various passenger amenities items. Overall cleanliness & amenities was appreciated by PAC.
- ❖ **Pay & Use:-**
 - Quotation for MLND station opened on 28.01.2020 for an R.P of **`43,331/-** for 03 locations. 04 offers received. Highest offer received from M/s ARK infra services for **`79,850/-**. LOA issued on 04.02.2020.
 - Quotation for LTT station invited on 09.01.2020 finalised & contract started from 14.01.2020.
 - E-Tender invited for NRL station for an R.P. of **`20,000/-** per annum. Highest offer received from M/s Vikas construction for **`41,000/-**. Tender finalised. LOA issued on 22.01.2020. Contract started from 24.01.2020.

- Quotation for DR station invited on 16.01.2020 for R.P. of `1,46,025/-. Highest offer received from M/s ARK Infra Service for `6,75,000/-. Contract started from 21.01.2020.
- E-Tender for DR station opened on 03.02.2020 for an R.P of `5,84,100/-. 05 offers received. Highest offer received from M/s Ashok Enterprises @`**30,67,531/-**. TC under finalisation.
- E-Tender for VDLR opened on 30.12.19-No Offer. New empowered committee nominated for fixation of new R.P.
- E-Tender for PNVL station opened on 07.01.2020. Contract will start from 06.02.2020.
- Quotation invited for TNA on 06.01.2020. Allotment letter issued on 16.01.2020.
- Quotation invited for LTT on 09.01.2020. Contract started from 16.01.2020.
- **Quotation for 8 Stns Opened on 20.12.19, offers received for following 4 stations.**
 CMBR – Highest offer `5,551/- Contract started 04.01.2020
 SHAD – Highest offer `21,511/- Contract started 02.01.2020.
 PR – Highest offer `18,600/- Contract started 02.01.2020.
 KDV – Highest offer `1,500/- Contract started 01.01.2020.
- **Quotation for 22 Stns on Zero based R.P. Opened on 23.12.19, offers received for following 10 stns.**
 VLDI – Highest offer `3,200/- Contract started 17.01.2020.
 KJT – Highest offer `36,511/- Contract started 03.01.2020.
 NHU – Highest offer `4,000/- Contract started 01.01.2020.
 LNL – Highest offer `9,000/- Contract started 13.01.2020.
 BUD – Highest offer `26,000/- Contract started 08.01.2020.
 ABH – Highest offer `22,000/- Contract started 08.01.2020.
 ULNR – Highest offer `22,000/- Contract started 09.01.2020.
 SVE – Highest offer `5,200/- Contract started 06.01.2020.
 GV – Highest offer `6,200/- Contract started 06.01.2020.
 RRD – Highest offer `11,500/- Contract started 06.01.2020.

❖ **Pay & Park:-**

- LTT (ABCS) – Acceptance letter issued on 26.12.19. App Based Cab Service (ABCS)
 - The tenders for ABCS at DR, TNA & PNVL is under process.
- Quotation for 17 Sites called and opened on 16.01.2020. Offers received for 04 Sites.

Stn. / Site	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
KLVA (W)	2184.23	5,92,490	01	5,93,000	LOA issued 31.01.2020
NRL (DN)	547.20	1,08,475	01	1,10,000	LOA issued 27.01.2020
DI (W) Site “A”	1800	6,94,500	01	7,27,111	LOA issued 24.01.2020
KYN (Goods Shed) Truck Parking	1680	2,96,075	01	3,30,000	Acceptance letter issued 17.01.2020.

- Quotation for 06 Sites called and opened on 24.01.2020. Offer received for 01 Site.

Stn. / Site	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
NRL (UP)	1252.69	2,01,310	01	2,01,600	Acceptance letter issued on 24.01.2020.

Tender opened on 24.01.2020.

Station	Area in	R.P in `	No of	Highest	Remarks
---------	---------	----------	-------	---------	---------

	Sq.mt		offers	offer in `	
LTT (ABCS)	100sq.ft	3,00,000	01	3,05,111	Acceptance letter issued on 26.12.19
TNA (W) 1 st Floor – Clubbed Area.	3351.75	1,55,35,479	01	1,56,51,556	Acceptance letter issued on 03.02.2020

Tender opened on 27.01.2020.

Station	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
PNVL (E)-Site “A”	1330	13,74,104	04	27,57,511	TC under process.
PNVL (E)-Site “B”	1198	11,71,837	02	21,71,837	Acceptance letter issued 03.02.2020
PNVL (E)-Site “C”	1440	14,08,120	02	27,04,200	Acceptance letter issued 03.02.2020

- Quotation for 03 Stations called and opened on 03.02.2020. Offer received for 01 Site.

Stn. / Site	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
LNL (Market Side)	2570.85	2,79,465	01	2,80,000	Acceptance letter issued on 03.02.2020
BND (E)	720	1,73,950	-	-	No offer
KYN (E)-Site “O”	453	1,15,000	-	-	No offer

❖ **Catering:-**

- Tender for 02 stalls at DIVA station opened on 27.12.19.
Diva “Site 1” – 03 offers received. LOA Issued on 07.01.2020.
Diva “Site 2” – 01 offer received. LOA Issued on 07.01.2020.
- Tender for 04 catering stalls published at CHF, KCE, BND & DIVA Stall-03. Bid to be opened on 10.02.2020.
- Tender opened for 15 catering stalls on 22.01.2020. 09 offers received.
(THK, ATG, SHLU & VK – TC under process)
NGTN – LOA issued on 27.01.2020.
KHBV, KLMG & KLMG (Goods Shed) – LOA issued on 31.01.2020.
APTA – Tender discharged.
- Tender for 04 stalls to be opened on 10.02.2020.
(KCE, BND & CHF – New Tender), DIVA (S-3) – Re-tendered.
- Fire safety drive was conducted from 07.01.2020 to 10.01.2020 on all catering stalls.
Report submitted on 10.01.2020.
- Medical drive was conducted from 08.01.2020 to 17.01.2020 on all catering stalls.
- Tea drive was conducted for quality, quantity & over charging check in mobile/static units from 07.01.2020 to 14.01.2020.
- Special drive on quality of food served in Mobile & static catering units started from 16.01.2020.
- In No-Bill-No-Payment drive, approx 36,000 billing per day are being realised over Mumbai Division.

❖ **Parcel:-**

- E-Tender invited for 04 SLR units in 04 trains opened on 11.12.19, offer received for 2 units of 2 trains and expected earnings of `3,70,47,865/- for 1st year. **LOADING started** (12809 – **28.01.2020**), 13202–**Loading will start from 06.02.2020**).
 - E-Tender for 134 SLR units in 76 Trains was called & opened on 30.12.19. 04 offers received in 04 units of 04 trains.
22865- Loading started from 16.01.2020.
12546- Loading will start from 03.02.2020.
11301- Loading will start from 11.02.2020.
12107- Discharged.
 - E-Tender for leasing of PCET (KYN-SGTY) invited with an R.P of `20,21,808/- per round trip and opened on 23.01.2020. No offer received.
 - E-Tender for leasing of 04units for 04 SLRs in 03 trains opened on 20.01.2020. 03 offers received for 03 units in 03 trains.
 - E-Tender for leasing of VP by train 18029/30 invited & will be opened on 10.02.2020. for an R.P of **`2,39,145/-** per round trip. -
 - LOA issued to M/s AMAZON India seller pvt.ltd on 23.01.2020 for movement of consignments in luggage compartment of local train from KYN – CSMT (one direction) @`848/- per tonne for initial period of 03 months. Total 08 tonne consignments to be moved daily. Approx earning for 03 months - `6,10,560/-.
- ❖ 02 New **YTSK** commissioned at BIRD & KYN on 15.01.2020 & 06.01.2020.
- ❖ **Saksham Training:** All staffs have been trained under Saksham.
- ❖ **Detection of fake ticket checker:-** One fake ticket checker detected at DR station. FIR lodged with GRP, DR.
- ❖ **Detection of fake Season Ticket:** - Passenger found with scanned season ticket. One each at DR & NEU. FIR registered with GRP in both the cases.
- ❖ **Special Ticket Checking Drive:-**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	11591	2733665
2	Fortress Rly. Brd.	1141	268845
2	Fortress officers (Spot Chk)	4911	1236505
3	Special Check	1598	851925
4	Ambush	622	429885
5	Cross Country	876	554565
6	Fortress - Intensive/officers	1351	733210
7	Littering / Spitting	160	21400
8	Others	64	60370
Total		22314	6890370

❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
			Stn	Trains	Units
Leased SLRs	92	58	CSMT	25	46
			DR	1	1
			LTT	31	44
			PNVL	1	1
Leased VPs	02	12174/73	CNB-LTT-CNB @ `1,47,551/- (First 3 yrs.) 4th year @ `1,62,306.10, 5th year @ `1,78,536.71. Round trip basis from 15.12.17 to 14.12.22.2 days in a week.		
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ `3,12,666/- (First 3 yrs.). 4th year @ `3,43,933, 5th year @ `3,78,327. Round trip basis from 21.02.19 to 20.02.24. All days in a week. 60 days advance notice given by lease holder on 21.12.19, accepted by Competent Authority. Contract will be discontinued w.e.f 21.02.2020.		
Indent PCET	2	KYN-NGC	1) `27,46,269/- per trip on 04.01.2020 2) `26,60,949/- per trip on 10.01.2020		

Initiatives & Highlights of Mumbai Division of Feb'2020

Sub: - Initiatives & Highlights of Mumbai Division upto 2nd Period of Feb'2020.

❖ GM inspection between LNL & KYN section was held on 14.02.2020.

- 600 Stainless Steel (10-Seater) benches have been installed over division.
- 329 Stainless Steel dustbins have been installed over division.
- 09 Water Bottle Crushing Machine (CSMT, DR, GC, MLND, TNA, KYN, LNL, LTT & PNVL) are being installed at major stations.
- New Food Court has been commissioned at LNL on 14.02.2020.
- New Catering unit opened at KAD on 14.02.2020.

❖ UTS App Promotion: Highest Passengers booked through UTS App till date.

Tickets			
Date	Total Tkts	Through M & P	% Var. Contribution
08.02.2020	12,78,958	91,167	7.12%

❖ Commercial Publicity

- During the period from (01.02.20 – 29.02.20) an Earning of `14,99,88,874/- was realised as compared to last year's `4,29,29,929/- which is 249.38% higher. Total earning till date is `65.83Cr which is 73.31% higher than last year.
- Tender was called and opened for TKNB's 3 advertising sites. LOA issued for all 03 sites on 04.02.20, 05.02.20 & 06.02.20 respectively.
- CR has awarded 03 month contract to all miles, an app based Bus aggregator for improving last mile connectivity at CSMT & LTT stations. It's a first in IR and will earn an NFR of 2.2lakhs.
- Tender for installation of 59 ATM locations at `1/- EEP to be opened on 27.03.2020.

❖ Pay & Use:-

- New Toilet block at GTBN station (BB End) has been opened on 26.02.2020.
- Quotation for MLND station opened on 28.01.2020 for an R.P of `43,331/- for 03 locations. 04 offers received. Highest offer received from M/s ARK infra services for `79,850/-. Started from 06.02.2020.
- Tender was called and opened for DR Stn. with an R.P of `5,84,100/-. 05 offers received. Highest offer received from M/s Ashok Enterprises @ `30,67,531/-. LOA issued on 13.02.2020.
- Tender was called and opened for PNVL stn in Jan'2020 and contract started from 06.02.2020.
- Quotation for 17 Stations called on 13.03.2020. with "Zero" based R.P.
- Quotation for TKNB, CHG & DKRD will be called shortly.
- E-tender for VDLR & MLND stations called on 27.03.2020.
VDLR - for an R.P. of `3,56,300/-.
MLND – for an R.P of `1,73,324/-.

❖ **Pay & Park:-**

- App based BUS Service allotted in quotation for a period of three months at CSMT & LTT stations. LOA issued on 28.02.2020.
- Multi Level parking (Ground + 1) at TNA station started on 01.03.2020 for a license fee of `1,56,51,556/-.

Tender opened on 24.01.2020.

Station	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
LTT (ABCS)	100sq.ft	3,00,000	01	3,05,111	Started on 08.02.2020
TNA (W) 1st Floor – Clubbed Area.	3351.75	1,55,35,479	01	1,56,51,556	Started on 01.03.2020

Tender opened on 27.01.2020.

Station	Area in Sq.mt	R.P in `	No of offers	Highest offer in `	Remarks
PNVL (E)-Site “A”	1330	13,74,104	04	27,57,511	LOA issued on 01.02.2020
PNVL (E)-Site “B”	1198	11,71,837	02	21,71,837	Started on 26.02.2020
PNVL (E)-Site “C”	1440	14,08,120	02	27,04,200	LOA issued on 03.02.2020

- Quotation for KYN (E)-Site “O” called and opened on 03.02.2020. Contract started from 11.02.2020.
- Tender for allotment of space for 3 years for establishment of charging station cum parking approx 1000 sq.mt for APP based electric three wheeler services opened on 28.02.20. CLA for an R.P of `25,62,000/- & GC station for an R.P of `21,71,000/-. One offer received for GC for `**24,00,000/-** & CLA for `**28,00,000/-** each (03 yrs Contract).

❖ **Catering:-**

- Tender for 04 catering stalls opened on 10.02.2020. CHF, KCE, BND & DIVA Stall-03.
- CHF – NO bid received. KCE – TC Under process, BND – TC under process, DIVA – Tender discharged.
- Tender opened for 15 catering stalls on 22.01.2020. 09 offers received. THK, ATG, SHLU – LOA issued on 07.02.2020. VK – LOA issued on 10.20.2020. NGTN - LOA issued on 27.01.2020. KHBV, KLMG & KLMG (Goods Shed) – LOA issued on 31.01.2020. APTA – Tender Discharged.
- New catering stall opened at KAD on (14.02.2020) & TKNB on (24.02.2020).

❖ **Parcel:-**

- E-Tender for 134 SLR units in 76 Trains was called & opened on 30.12.19. 04 offers received in 04 units of 04 trains.
22865- Loading started from 16.01.2020.
12546- Loading started from 03.02.2020.
11301- Loading started from 11.02.2020.
12107- Discharged.
Expected earnings for the above three units `1,56,77,291/- per annum
- LOA issued to M/s AMAZON India seller pvt.ltd on 23.01.2020 for movement of consignments in luggage compartment of local train from (KYN to CSMT & CSMT to KYN) @ `**848/-** per tonne for a period of 03 months.

❖ **Parcel:**

Description	Nos. of	Train No.	Rate / Round Trip		
			Stn	Trains	Units
Leased SLRs	96	61	CSMT	27	48
			DR	1	1
			LTT	32	46
			PNVL	1	1
Leased VPs	02	12174/73	CNB-LTT-CNB @ ` 1,47,551/- (First 3 yrs.) 4th year @ ` 1,62,306.10, 5th year @ ` 1,78,536.71. Round trip basis from 15.12.17 to 14.12.22.2 days in a week.		
		18029/30	LTT Shalimar Express LTT-SHM-LTT @ ` 3,12,666/- (First 3 yrs.). 4th year @ ` 3,43,933, 5th year @ ` 3,78,327. Round trip basis from 21.02.19 to 20.02.24. All days in a week.		

❖ **Special Ticket Checking Drive:-**

Sr. No.	Checks	No of Cases	Amount (in `)
1	Fortress Spl. / Regular	8161	1991479
2	Fortress Rly. Brd.	835	199110
3	Fortress officers (Spot Chk)	6496	1725725
4	Special Check	252	26050
5	Ambush	632	445240
6	Cross Country	551	404560
7	Littering / Spitting	140	24400
8	Others	191	163140
Total		17258	4979704