

Initiatives & Highlights of Mumbai Division upto 30th April'2020

- Commercial officers, Commercial Inspectors, Ticket Checking staff along with other commercial staff in the complete lockdown period, arranged and distributed food in coordination with IRCTC, NGOs and Passenger Associations at various locations, viz, Wadibunder, Saint George Hospital area, P D'Mello Road, Bora Bazar, Masjid Bunder, Sandhurst Road, Byculla, Chinchpokli, Currey Road, Parel, Sion – Dharavi, Thane, Kalyan, Igatpuri, Lonavla, Dockyard, Reay Road, LTT, Bhiwandi, Panvel – Roha section including parcel offices and goods sheds etc. Till date 86,796 food packets have been distributed.



- Food for OBHS staffs at CSMT (10), DR (16), ETL & crew staff of various trains stranded at various locations and Quarantined persons at DR & BY, and others is being supplied on daily basis.

- 9 PCET trains with 95 services were run w.e.f. 07.04.20, loaded with essential items, medicines and medical equipments, PPE kits, fruits, ready to eat food packets etc. to MAS, SC, NGP, SHM, HWH, CGC and other locations over railways. Similarly inward parcel traffic was also handled from Pathari to Kalyan (PCET – Patanjali products) and from SC to KYN (Milk product) was unloaded at KYN. PCET services are extended upto 15.05.2020.



Parcel Traffic:

01.04.20 to 30.04.20 (PCET)	01.04.19 to 30.04.19 (Total)
Nos. of Pkgs. 24,572	Nos. of Pkgs. 5,78,387
Wt in Qtls. 4,57,489	Wt in Qtls. 1,54,520
Earnings Rs. 20,31,443	Earnings Rs. 9,48,26,887

- Camel milk booked from Falna (Rajsthan) to Secunderabad for medical purpose. Since direct parcel service is not available from Falna to SC, it was advised to book consignment via CSMT. Accordingly CPS Falna booked parcel and shared the loading details with Mumbai Division. The consignment was received at CSMT Parcel office and loaded within few hours in 0111Dn PCET train to SC.



The Commercial staff at SC was advised to do the needful for fast delivery after arrival of train. The consignment was delivered within short period of 28 hours.

5. Commercial branch of Mumbai Division helped a heart patient at Chiplun to get much required medicines collected and shipped from Mumbai to Chiplun by giving out of schedule halt to Okha – ERS PCET.

6. Commercial branch of Mumbai Division helped a cancer patient at Gorakhpur to get much required medicines collected and shipped from Mumbai (Mulund) to Gorakhpur via Nagpur by T.No.00113 CSMT – SHM Exp. (upto NGP) & connecting Ex – NGP by T.No.00607 SBC to GKP PCET.

7. For safety and hygienic conditions, following materials were supplied to all the Commercial depots / stations / offices and staffs involved in food distribution:

- Personal Protective Equipments (PPEs) kits – 50
- Sanitizer – 14480 liters
 1. In-house prepared & distributed to staff = 1685 ltrs.
 2. Purchased through cash Imprest & distributed to staff = 8795 Ltrs.

Note: Sanitizer Received from Etarsi = 4000 Ltrs on 13.04.20
(issued to Byculla Hospital =1500 Ltrs. DRH KYN =1250 Ltrs.)

Balance Sanitizers= 1250 ltrs. to be distributed to Mumbai Division staff.

- Nos. of Mask – 87,153.
 1. In-house prepared & distributed to staff = 34467 Nos. and 1800 distributed in Community.
 2. Purchased through cash imprest & distributed to staff = 50886 nos.

- Pair of Hand Gloves – 1800

- Digital Thermometers – 100

8. Announcer staffs provided at KYN in three shifts w.e.f.15.04.2020.

9. Online payment facility for parcel booking introduced w.e.f.17.04.2020. First ever on Indian Railway.

10. Goods Traffic:

01.04.20 to 30.04.20	01.04.19 to 30.04.19
Nos. of Wgns. 35,173	Nos. of Wgns. 33,294
Wt in Tonnes 10,91,446	Wt in Tonnes 13,71,242
Earnings Rs.97,50,08,020/-	Earnings Rs.163,28,71,944/-



Initiatives & Highlights of Mumbai Division for May'2020

- Commercial officers, Commercial Inspectors, Ticket Checking staff along with other commercial staff in the complete lockdown period, arranged and distributed food in coordination with IRCTC, NGOs and Passenger Associations at various locations, viz, Wadibunder, Saint George Hospital area, P D'Mello Road, Bora Bazar, Masjid



Bunder, Sandhurst Road, Byculla, Chinchpokli, Currey Road, Parel, Sion – Dharavi, Thane, Kalyan, Igatpuri, Lonavla, Dockyard, Reay Road, LTT, Bhiwandi, Panvel – Roha section including parcel offices and goods sheds etc. During the month 4,30,826 food packets have been distributed.



- Food for OBHS staffs at CSMT (10), DR (16), ETL & crew staff of various trains stranded at various locations and Quarantined persons at DR & BY, and others is being supplied on daily basis.
- Central Railway & Department of Post have signed an MoU** agreement which is first over Indian Railway Standard Operating Procedure for booking, transport and delivery of traffic offered by Dept of posts at Mumbai CSMT, Pune and Nagpur stations to facilitate the first and last mile connectivity which was executed on 06.05.20. Mumbai Division has dealt one consignment of 300kg. Ex-CSMT to NGP in outward booked on 21.05.20 and 7 consignments were received in inward NGP-6 & Pune-1.
- 10 PCET trains with 127 services were run, loaded with essential items, medicines and medical equipments, PPE kits, fruits, ready to eat food packets etc. to MAS, SC, NGP, SHM, HWH, OKHA, NGC, MAO and other locations over railways.

Parcel Traffic:

01.05.20 to 31.05.20 (Total)	01.05.19 to 31.05.19 (Total)
Nos. of Pkgs. 76,463	Nos. of Pkgs. 5,45,464
Wt in Qtls. 19,336	Wt in Qtls. 1,58,176
Earnings Rs. 76,11,940	Earnings Rs. 10,00,45,179

- Parcel Special was run between Aman Lodge and Matheran w.e.f. 22.05.20, (total 123 – Packages, 30-Quintals Weight and Rs. 1,239/- Earning) was dealt.

- 399 Shramik Trains** were run carrying 6,02,570 passengers covering 20 states with an earning of Rs. 42,36,33,285/-. All efforts were taken by Commercial Officers, Inspectors along with security staff, engaged for smooth passenger movement and



quick dispersal of trains in time. The details of Shramik is as under (State-wise & Station-wise)

Position as on 01.06.20		Nos. of Passengers	Amount
State	Nos. of Trains	Actual	Actual
A.P.	2	2180	1034200
Assam	3	5120	5161500
Bihar	102	156399	118715035
Chha.	1	1300	754000
H.P.	1	800	584000
J.K.	1	1000	790000
Jhar.	14	20715	15276025
Kar.	2	2306	819400
Kerala	2	2400	1675000
M.P.	9	12604	7089300
Manipur	2	3131	3021415
Mizoram	1	1300	1397500
Odisha	11	15807	11658900
Raj.	6	8800	4823510
T.N.	3	4464	3475500
Telangana	1	1725	810750
Trip.	1	1344	1411200
U.P.	214	325708	217122030
U'Khand	2	2950	2042375
W.B.	21	32517	25971645
Total	399	6,02,570	42,36,33,285

Cumulative upto 01.06.20			
Source Stn	Nos. of Trains	Nos. Psgns	Earnings
BIRD	10	14205	10427785
CSMT	136	206979	148604025
KYN	17	24899	17034450
LTT	154	231785	161130745
PNVL	45	69570	48280905
TNA	37	55132	38155375
G.Total	399	6,02,570	42,36,33,285

7. All the Shramik trains carrying passengers were given food packet & 2 water bottle.
8. E commerce loading of essential commodity in the month of May'20 from AMAZON total nos. of packages -2,679 weight -81.31 tonnes Amount -3,58,357/- was realized.
9. Commercial branch of Mumbai Division helped heart patients & cancer patients to deliver much required medicines collected and shipped from Mumbai to Chiplun, Vinhare (2), Vaibhawadi, Solapur & Belgaum (2) on 04.05.20, 06.05.20, 11.05.20 & 18.05.20 respectively.
10. e-Office training have been imparted to all the sections in DRM (C)'s office and one office note successfully uploaded in e-office on 01.06.20.

11. For safety and hygienic conditions, following materials were supplied to all the Commercial depots / stations / offices and staffs involved in food distribution:
- Thermometers 100 nos
 - Thermal guns 05 nos
 - Gloves nitrile 5000 pcs
 - Face shields 60 of 550 nos
 - N95 masks 700 nos
 - Sanitizer – 14480 liters

12. Passenger Reservation System (PRS) started functioning w.e.f.22.05.20 with ARP of 30 days.

13. Goods Traffic:

01.05.20 to 31.05.20	01.05.19 to 31.05.19
Nos. of Wgns. 37,906	Nos. of Wgns. 36,273
Wt in Tonnes 1,216,397	Wt in Tonnes 15,54,078
Earnings Rs./- 121,46,36,076	Earnings Rs.184,04,87,801/-

Initiatives & Highlights of Mumbai Division for June'2020

NFR Initiatives:

1. LOA dated 22.06.2020 issued to M/s Aadhar Corporation Pvt.Ltd @Rs. 1,11,111/- p.a. for Tender of procurement & supply of linen covers with advertisement in reserved coaches of Mail/Express trains of Mumbai Division, Central Railway for a period of 05 years.
2. LOA dated 25.06.2020 issued to M/s. ladder2rise @Rs.36,000/-p.a. for Tender of 03 digital Covid-19 precaution kiosk for automatic vending of Masks & Sanitizers at CSMT, DR & LTT stations for a period of 01 years.
3. Display authority dated 23.06.2020 issued to M/s Bull Eye Media ltd. for advertisement through external vinyl wrapping on 09 special Mail express Trains.

4. Goods Traffic:

01.06.20 to 30.06.20	01.06.19 to 30.06.19
Nos. of Wgns. 38,946	Nos. of Wgns. 33,338
Wt in Tonnes 10,87,151	Wt in Tonnes 14,24,337
Earnings Rs.123,20,21,108/-	Earnings Rs.158,48,86,637/-

5. Meeting with Freight customers of Mumbai division central railway organized through video conference on 12.06.2020. 14 freight customers participated wherein relaxation in policy guidelines during COVID-19 period and issues of private sidings were discussed.
6. Food for OBHS staffs supplied at Quarantine Centers @ CSMT (10), DR (16), BY, ETL & crew staff is being supplied on daily basis.

7. **Pay & Use:-** 03 Tender finalized for MLND, MSD & VDLR station. LOA issued on 26.06.2020.
 - 02 offers received for MLND station. Highest offer Rs.2,41,628/-.
 - 01 offer received for VDLR for Rs.3,76,315/-.
 - 02 offers received for MSD. Highest offer Rs.3,61,000/- .LOA issued on 25.06.2020.

8. **Pay & Park:-** Tender for NHU (E) finalized for an R.P of Rs.9,56,813/- for an area of 720.49sq.m. 02 offers received. Highest offer received for Rs.11,11,111/-.

- App based electric three wheeler tenders floated at TNA (2sites), MLND & BND (E) to be opened on 28.07.2020.

Sr.No	Location	Area in sq.mts	R.P in Rs.
1	Thane (W)	229.20	13,85,750/-
2	Thane (W) Colony Area	152	9,19,000/-
3	MLND (W)	45	2,32,110/-
4	BND (W)	453	12,68,400/-

- App based BUS service Quotation called for KYN & BY with an R.P of Rs.75,000/- for an area of 100sq.ft and was opened on 22.06.2020 – No offer received will be recalled shortly.

- App based e-bikes tender floated at CSMT (Area 63sq.mts) & CLA (Area 115sq.mts) with reduced R.P of Rs.2,49,480/- & Rs.1,89,000/- Tender to be opened on 28.07.2020.

- Tender to be opened on 15.07.2020 for the following locations:-

Sr.No	Location	Area in sq.mts	R.P
1	DI (E) "Site C"	600	5,46,200/-
2	Umbermalli	250	83,048/-
3	App based Cab service @ Dadar	100	3,00,000/-

9. **Central Railway & Department of Post have signed an MoU** agreement which is first over Indian Railway Standard Operating Procedure for booking, transport and delivery of traffic offered by Dept of posts at Mumbai CSMT, Pune and Nagpur stations to facilitate the first and last mile connectivity which was executed on 06.05.20. Mumbai Division has dealt one consignment of 2.62 tonne. Ex-CSMT to NGP in outward booked on 22.06.20 and weight were received in inward from NGP-3.80tonne & Pune-0.05tonne.
10. **A CSR funding of 14.67lakhs received from RECL for safety gears for ticket checking staff and development of Contactless Ticket Checking System at CSMT.**
11. Virtual Conference was conducted by Sr.DCM with India Post Officials for increasing traffic through Indian Railways & India Post joint initiatives on 25.06.20.
12. 03 PCET trains with 48 services were run, loaded with essential items, medicines and medical equipments, PPE kits, fruits, ready to eat food packets etc. to MAS, SHM, HWH and other locations over railways.

Parcel Traffic:

01.06.20 to 30.06.20 (Total)	01.06.19 to 30.06.19 (Total)
Nos. of Pkgs. 1,70,063	Nos. of Pkgs.4,77,470
Wt in Qtls. 50,704	Wt in Qtls. 1,25,733
Earnings Rs.2,52,34,301/-	Earnings Rs.7,89,11,618/-

13. Parcel Special train was run between Aman Lodge and Matheran w.e.f.26.06.20, (total 03 – Packages, 01-Quiltal Weight and Rs.76/- Earning was realised.
14. Loading of 03 leased SLRs have been resumed with an earning of Rs.84000/- per day. @Train no:- 06345 – 01SLR on 21.06.2020 & Train no:- 02141 – 02 SLRs on 22.06.2020.
15. Parcel Special Trains – (good loading) Leasing in 15 trains started w.e.f.01.06.20.
16. Meeting with APMC Authorities was conducted on 24.06.2020 emphasis was given on increasing parcel traffic.
17. **5 Shramik Trains** were run carrying 7,589 passengers covering 3 states with an earning of Rs.63,91,815/-. Total 403 trains were run with 6,08,989 shramik passengers & realized an earning of Rs.42,88,19,950/- All efforts were taken by

Commercial Officers, Inspectors along with security staff, engaged for smooth passenger movement and quick dispersal of trains in time. The details of Shramik is as under (State-wise & Station-wise)

18. All the Shramik trains carrying passengers were given food packet & 2 water bottle each by Maharashtra State Govt. Snacks & water bottles were given by C.Rly with the help of various NGO's
19. Commercial branch of Mumbai Division helped 01 cancer patient to deliver much required medicines collected and shipped from CSMT to Brahmpur (Odisha) on 16.06.2020 & one Patient's medicine transported from KYN to PUNE on 20.06.2020 respectively.
20. For safety and hygienic conditions, following materials were supplied to all the Commercial depots / stations / offices and staffs involved in food distribution:
 - Thermometers 100 nos
 - Thermal guns 05 nos
 - Gloves nitrile 25000 pcs
 - Face shields 550 nos & Ordinary – 1500 nos
 - N95 masks 700 nos
 - Sanitizer – 50000 nos.

General :

21. Suburban Local with 100 Up & 100 Dn services started w.e.f.15.06.20.
22. Distribution of 3000 Vitamin C tablet strips to all the frontline staff.
23. 15 Special Trains started w.e.f.01.06.20.
24. Public Grievances-COVID cell was opened in rail madad cell and recorded-2 complaints and railmadad – 510, CPGRAMS – 98, Direct -11 total – 621 all of them were replied within time.
25. Tatkal Booking in Passenger Reservation System (PRS) started functioning w.e.f.29.06.20.
26. e-Office training have been imparted to all the sections in DRM (C)'s office.

Initiatives & Highlights of Mumbai Division for July'2020

Non Fare Revenue (Commercial Publicity)

1. Tender opened for maintenance and upgradation of waiting room at LTT on 28.07.2020. 01 offer received from M/s Namah Enterprise for LTT for Rs.5,91,362/- for EEP of Rs. 5,90,362/-. TC Under process.
2. Tender for establishment of Charging station & battery swapping Kiosk cum parking for electric two & three wheeler fleet Service for the last Mile connectivity at Thane(West) Railway Station. EEP- 6.04lakhs for a period of 05 years. Tender opening date:- 07.08.2020.
3. Proposal for construction& operation of Sleeping Pod at CSMT & LTT stations over Mumbai Division through open tender basis. EEP- 111.31lakhs for a period of 05 years. Tender opening date:- 10.08.2020.
4. Travel Desk/Kiosk at CSMT Mainline Concourse. EEP- 2lakhs for a period of 05years. Tender opening date:- 24.08.20.
5. 3 Health ATMs installed at LTT, TNA & KYN under NINFRIS with an earnings of Rs.3.60 lakhs p.a. Tender for other 12 Health ATMs floated (in 03 clusters of 4 station each) and will be opened on 10.08.2020.
6. COVID-19 Precaution Kiosks AVM for masks, sanitizers & gloves has been started at CSMT, DR & LTT. Authority letter has been given on 09.07.2020.



Goods Traffic:-

Period	01.07.20 to 31.07.20	01.07.19 to 31.07.19
Nos. of Wgns.	37,537	32,187
Wt in Tonnes	11,52,626	12,83,236
Earnings in Rs.	125,50,60,139	139,22,71,513

7. To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Survey of industries / commercial hubs are in progress.

BDU –three-tier setup:

- Branch Officer's level - Sr DOM as Convenor and Sr DCM, Sr DEN Co, Sr DME F&O and Sr DFM as members.
- At Senior/Junior Scale level –DOM, DCM, ADFM, ADME(F&O).
- At Supervisor level – MVI, CCI, SSE (Mech), SSO (Finance) & SSE (Works).

Activities undertaken: Conducted meetings / VCs with & visits at;

- Freight customers on 18.07.2020,
- Fertiliser Customers on 10th July,
- Iron & Steel Industry on 11th July,
- Cement customers on 20th July,
- Deepak Fertiliser on 21st July,
- BPCL Uran & IOTL Uran on 22nd July,
- FICCI delegates on 31st July 2020,
- Container train operator & representatives of Edible Oil.
- Visit by Sr DOM & DCM Planning to JSWD Dolvi Pen.
- Visit of DCM Planning to Maharashtra Seamless & PPDP Siding.

- Visit of DCM Planning to JSWV.
- Visit of DCM(Goods) to ZOTL & BPCC uran.
- Collection of data of industries from MIDC: Industries have been grouped as per their sectors like chemical, electronics, fertiliser, steel, engineering & fabrication, leather, textiles, metal industries.etc
- Teams of Officers and supervisor level have been formed to conduct commodity-wise and industry-wise survey to assess the potential of loading from these industries.
- Further visits are also planned for other customers & industries.

Pay & Park

8. App based e-bikes tender floated at CSMT (Area 63sq.mts) & CLA (Area 115sq.mts) with reduced R.P of Rs.2, 49,480/- & Rs.1, 89,000/- Tender opened on 28.07.2020. No offer.
9. Tender opened on 15.07.2020 for the following locations:-

Sr. No	Location	Area in sq.mts	R.P	Offers received	Highest Offer	Remarks
1	DI (E) "Site C"	600	5,46,200/-	02	15,50,000/-	Tender allotment work under process
2	Umbermalli	250	83,048/-	No offer	-	
3	App based Cab service @ Dadar	100	3,00,000/-			

10. Tender opened on 30.07.2020 for the following locations:-

Sr. No	Location	Area in sq.mts	R.P	Offers received	Highest Offer
1	VGI (W)	240.50	14,400/-	02	40,000/-
2	VGI (E)	480	3,32,950/-	01	3,55,00/-
3	LNL Market Side	2570.85	11,17,860/-	01	11,19,090/-
4	KYN (E) Site "O"	720	6,95,800/-	01	9,11,000/-

Parcel Traffic:-

01.07.20 to 31.07.20 (Total)	01.07.19 to 31.07.19 (Total)
Nos. of Pkgs. 2,02,427	Nos. of Pkgs. 4,89,875
Wt in Qtls. 64,549	Wt in Qtls. 1,27,718
Earnings Rs. 3,04,50,279/-	Earnings Rs. 8,39,42,934/-

11. **Central Railway & Department of Post have signed an MoU** agreement which is first over Indian Railway Standard Operating Procedure for booking, transport and delivery of traffic offered by Dept of posts at Mumbai CSMT, Pune and Nagpur stations to facilitate the first and last mile connectivity which was executed on 06.05.20. Mumbai Division has dealt consignment of 7.57 tonne. Ex-CSMT to NGP in outward and weight were received in inward from NGP-6.96tonne & Pune-0.05tonne. The same service has been extended for Nashik, Akola, Solapur & Kolhapur w.e.f 15.05.20.
12. Total 26 trips of Special Parcel trains from CSMT-SHM and CSMT-MAS from 01.07.2020 to 28.07.2020 in which 2768.52 tonnes of weight handled and earnings of Rs.1,17,32,889/- realized.
13. Total 12 Indent VPs loaded from Wadibunder from which 64.50 tonnes of weight handled and realised an earning of Rs.14,15,889/-.

14. Parcel loading has been resumed by 05 leaseholders of SLRs in 03 trains.
 - 06345 – 01SLR
 - 02141 – 03SLR
 - 02701 – 01SLR
15. Meetings:
 - Virtual meeting was conducted on 14.07.20 with Parcel Customer to increase the parcel traffic.
 - Conducted with parcel loaders and customers at CSMT parcel office by DCM(Gds) & ACM(Gds) on 17.07.2020.
 - Virtual Meeting conducted with members of APMC, FCI and State Agriculture Ministry on 20.07.2020 with a view to facilitate movement of perishable traffic through Railways.
 - Meeting with Parcel / Postal Parcel Authorities was conducted on 27.07.2020 emphasis was given on increasing parcel traffic.
 - Meeting conducted by DCM(Gds), ACM(Gds) and ACM(TC) with TC staff for the purpose of marketing on 29.07.2020.
16. Online payment facility of Parcel freight has been extended upto 15.09.2020.
17. Commercial branch of Mumbai Division helped 01 cancer patient to deliver much required medicines collected and shipped from CSMT to Brahmpur (Odisha) on 13.07.2020.

Catering:-

18. Divisional committee formed for restaurant on wheel at CSMT & agreement observation & EOI recommendation of committee under process.
19. e-file for blue print of new 24x7 convenience store/Mps at 15stations (22stalls) sent to HQ for further approval.
20. Food is being served at Quarantine centre at BY (Torna hostel) on daily basis.

Coaching Tenders:-

21. 43 Breeze make Thin Clients based dumb terminals of PRS – tender opened on 03.08.2020. TC will be finalised shortly.
22. 175 HCL Terminals and 41 Terminal Server op. on 31.07.2020. tender opened on 03.08.2020. TC will be finalised shortly.
23. 343 Printers of UTS and PRS, tender to be invited through GeM file submitted on 30.06.2020.
24. Procurement of 322 UTS Thin Clients, 383 Dot Matrix Printers- clarification sought from HQ for mode of Procurement.
25. Procurement of 51 SMCs and 51 RFID Smart Card Readers, file submitted to Sr.DMM BB, in March.2020...tender yet to be invited.
26. No of windows increased from 60 to 88 at 54 stations w.e.f.01.07.20.
27. Ultra Violet Machines were installed at all UTS & PRS working counters over Mumbai Division.
28. 73 Thermal printers have been distributed at 42 Stns. for quick dispersal of tickets with QR Code facility.



Ticket Checking :-

29. Contactless Ticket Checking App named Checking Master launched on 30.07.2020. Access Barriers under installation.



General

30. Suburban Local with 189 Up & 188 Dn services started for essential services staff (i.e. MCGM, TMC, VR-BSR MC, Palghar MC, KDMC, MBMC, NMMC, Mum. Police, BEST, Mantralaya, all Govt./ pvt. Hospital staff, MRVC, Defence, Central govt. Nationalised Banks, I.Tax., GST, Customs Dept., DoP., MBPT, Judiciary & Railway PSUs).
31. For safety and hygienic conditions, following materials were supplied to all the Commercial depots / stations / offices and staffs involved in food distribution:
- Hand sanitizer 100ml – 1849,
 - Magnifying glass - 50
 - Hand Gloves - 25
 - Head Cap - 22400
 - N95 masks - 1916
 - Neck band – 50
 - Electrical kettles from CSR – 20
32. Distribution of HCQ Tablets to all the Booking / Parcel / Goods shed/ Hospitals etc.. from 18.07.20 to 25.07.20.
33. Hand sanitiser sachet was distributed to the passengers @ CSMT, DR, LTT, TNA, KYN & PNVL. Distribution of sanitizer to suburban passengers by Team Commercial



34. Plastic bottle crushing machine commissioned on 01.07.20 at CSMT near food plaza under CSR of ONGC.
35. Water dispenser machine 1 each was distributed at CSMT, DR, LTT, TNA, KYN, PNVL, GC & DI.
36. Chips, Namkeen & Water bottle distributed to the passengers by commercial officers & inspectors with the help of NGOs. Water Bottles distribution by Team commercial for Railway Hospital Kalyan patients.



Initiatives & Highlights of Mumbai Division for Aug'2020

Ticket Checking (ATS team) conducted following checks:-

- **246** persons were caught & charged for misusing Sr.citizen Quota, improper conversion of system generated tickets to e-tickets and without ticket in 02533 (Pushpak Express) & 01094 (Mahanagari Express) from 18.08.2020 to 25.08.2020.

Non Fare Revenue (Commercial Publicity)

- Tender for establishment of Charging station & battery swapping Kiosk cum parking for electric two & three wheeler fleet Service for the last Mile connectivity at Thane(West) Railway Station. EEP- 6.04lakhs for a period of 05 years. Tender opening date:- 10.09.2020.
- 02 Tenders for Advertising rights on existing hoardings at Parel sport ground for 03 years at EEP of Rs.7.30 lakhs p.a. & EEP of Rs.21.90 lakhs p.a. floated and to be opened on 16.09.2020. Expected revenue per annum **Rs.38,40,000/-**.
- Tender for efficient wrapping and sanitizing of passenger Baggage for period of 1 year at CSMT, Dadar, LTT under NINFRIS awarded vide LOA dated 12.08.2020 issued to M/s. Book Baggage.com LLP.
- Tender for Electric vehicle Charging station at CSMT for period of 5 year at EEP of Rs.36,800/- p.a. floated and to be opened on 10.09.2020.

Goods Traffic:-

Period	01.08.20 to 20.08.20	01.08.19 to 20.08.19
Nos. of Wgns.	24432	21401
Wt in Tonnes	787406	844940
Earnings in Rs.	852005610	892250976

- A webinar on **e-RD** to **eT-RR** and various aspect of program traffic was held on 24.08.2020.
- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.
- To facilitate smooth loading/unloading goods & parcel traffic, development of roads & goods sheds at KLMG, TUH, PEN & BIRD is being done.

Activities undertaken in BDU:

- To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Surveys of Industries / Commercial Hubs are in progress.
- 06 meetings conducted in the month of Aug. (BPT, CONCOR(2), POSCO, MAHINDRA & MAHINDRA & IG PETRO CHEMICALS Ltd.)

Pay & Park

- Tender opened on 15.07.2020 for the following locations:-

Sr. No	Location	Area in sq.mts	R.P	Offers received	Highest Offer	Remarks
1	DI (E) "Site C"	600	5,46,200/-	02	15,50,000/-	LOA will be issued shortly
2	Umbermalli	250	83,048/-	No offer	Rate reduction for the same is in process due to no offers.	
3	App based Cab service @ Dadar	100	3,00,000/-			

➤ Tender finalized for the following locations:-

Sr. No	Location	Area in sq.mts	R.P	Offers received	Highest Offer	Remarks
1	VGI (W)	240.50	14,400/-	02	40,000/-	Tender finalized
2	VGI (E)	480	3,32,950/-	01	3,55,00/-	
3	LNL Market Side	2570.85	11,17,860/-	01	11,19,090/-	
4	KYN (E) Site "O"	720	6,95,800/-	01	9,11,000/-	

Parcel Traffic:-

01.08.20 to 20.08.2020 (Total)	01.08.19 to 20.08.2019 (Total)
No of Pkgs. 203215	No of Pkgs. 261701
Wt in Qtls. 47203	Wt in Qtls. 70242
Earnings in Rs. 25596165/-	Earnings in Rs. 47246693/-

- **Central Railway & Department of Post have signed an MoU** agreement which is first over Indian Railway Standard Operating Procedure for booking, transport and delivery of traffic offered by Dept of posts at Mumbai CSMT, Pune and Nagpur stations to facilitate the first and last mile connectivity which was executed on 06.05.20. Mumbai Division has dealt consignment of 7.57 tonne. Ex-CSMT to NGP in outward and weight were received in inward from NGP-6.96tonne & Pune-0.05tonne. The same service has been extended for Nashik, Akola, Solapur & Kolhapur w.e.f 15.05.20.
- Total 31 trips of Special Parcel trains from CSMT-SHM and CSMT-MAS from 01.08.2020 to 28.08.2020 in which 2951.54 tonnes of weight handled and earnings of Rs.1,39,09,818/- realized.
- Total 40 Indent VPs loaded from Wadibunder from which 767.24 tonnes of weight handled and realised an earning of Rs.47,24,144/-.
- BIRD has been declared as Parcel Depot.
- Parcel loading has been resumed by 06 leaseholders of SLRs in 09 trains.
 - 06345 – 01SLR
 - 02141 – 03SLR
 - 02701 – 02SLR
 - 01093 – 01SLR
 - 01093 – 01SLR
 - 01019 – 01SLR
 - 01015 – 01SLR
- Online payment facility of Parcel freight has been extended upto 15.09.2020.

Catering:-

- Divisional committee formed for restaurant on wheel at CSMT. Draft copy of EOI document is prepared & recommendation of Divisional committee under process.
- e-file for blue print of new 24x7 convenience store/Mps at 15stations (22stalls) sent to HQ for further approval.
- Identification of new location for water vending machines is under process.
- Bed roll & PPE kit/ Linen for passengers made available at all MPs units.
- Food is being served at Quarantine centre at BY (Torna hostel) on daily basis.

Coaching Tenders:-

- 43 Breeze make Thin Clients based dumb terminals of PRS – tender opened on 03.08.2020. TC will be finalised shortly.
- 343 Printers of UTS and PRS, tender to be invited through GeM file submitted on 30.06.2020.
- Procurement of 322 UTS Thin Clients, 383 Dot Matrix Printers- clarification sought from HQ for mode of Procurement has been stalled by HQ.
- Ultra Violet Machines were installed at all UTS & PRS working counters over Mumbai Division.
- 73 Thermal printers have been distributed at 42 Stns. for quick dispersal of tickets with QR Code facility. Installation is under process.

General

- **“Swachhta Saptah”** A Special cleanliness drive was launched for a week from 10th August to 16th August to mark the Independence Day.
- Suburban services were disrupted on 03.08.2020 & on 05.08.2020 from 15.30hrs due to heavy rainfall & water logging.



- In the view of employees and passengers safety, Central Railway Mumbai Division installed two way speaker system in booking window at Mulund, Thane & Dombivli stations.
- QR code scanning App provided to Commercial and RPF.



- For safety and hygienic conditions, following materials were supplied to all the Commercial depots / stations / offices and staffs involved in food distribution:
- Hand sanitizer 100ml – 25
- Head Cap - 130
- N95 masks – 12
- Cloth Mask – 80
- Face Shield – 500

Initiatives & Highlights of Mumbai Division for Sept'2020

Ticket Checking (ATS team) conducted following checks:-

- **670** persons were caught & charged for misusing Sr.citizen Quota, improper conversion of system generated tickets to e-tickets and without ticket in 02533 (Pushpak Express), 01094 (Mahanagari Express), 02542, 01061, 02142, 01702 & 05646 from 01.09.2020 to 30.09.2020.

Non Fare Revenue (Commercial Publicity)

- Tender for Electric vehicle Charging station at CSMT for period of 5 year at EEP of Rs.36,800/- p.a. floated opened on 10.09.2020. 02 offers received. Highest offer received for Rs.1,00,000/-. LOA issued on 14.09.2020.
- **Tender for Hoardings at Parel Sports Ground opened on 16.09.2020 for a period of 03 years.**

Location	Size	EEP	Highest Offer	Remarks
Parel Sports Ground	20x20	7,30,200/-	9,27,999/-	LOA issued on 25.09.20
	30x40	21,90,600/-	22,00,000/-	TC Under process

- **Tender for Hoarding for a period of 05 years to be opened on:-**

Location	EEP	Opening Date
SION (ROB)	1,32,00,000/-	06.10.2020
BY (ROB)	49,89,700/-	06.10.2020

Goods Traffic:-

Period	01.09.20 to 30.09.20	01.09.19 to 30.09.19
Nos. of Wgns.	37,333	32,460
Wt in Tonnes	12,93,686	13,14,005
Earnings in Rs.	131,83,55,515	141,33,30,774

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.
- To facilitate smooth loading/unloading goods & parcel traffic, development of roads & goods sheds at KLMG, TUH, PEN & BIRD is being done (work in progress).

Activities undertaken in BDU:

- To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Surveys of Industries / Commercial Hubs are in progress.
- Major Meetings held with:-
 - Chairman JNPT
 - Various CTOs
 - Postal Authorities
 - Siding Authorities
 - APMCs
 - MbPT
 - FICCI
 - POSCO
 - M/s. ACC Ltd

Pay & Park

- Tender finalized for the following locations:-

Sr. No	Location	Area in sq.mts	R.P	Offers received	Highest Offer	Remarks
1	VGI (W)	240.50	14,400/-	02	40,000/-	LOA issued on 03.09.2020
2	VGI (E)	480	3,32,950/-	01	3,55,00/-	
3	LNL Market Side	2570.85	11,17,860/-	01	11,19,090/-	
4	KYN (E) Site "O"	720	6,95,800/-	01	9,11,000/-	

- Tender floated for App based Electric three wheeler services at MLND (W), BND (E), TNA(W), TNA(W) Railway Colony. **Tender to be opened on 06.10.2020.**

Location	Area in Sq.mtrs	Reserved Price
MLND(W)	45	1,26,000/-
BND(E)	453	12,68,400/-
TNA(W)	229.20	6,41,760/-
TNA(W) Railway Colony	152	4,25,600/-

Parcel Traffic:-

Period	01.09.20 to 30.09.2020	01.09.19 to 30.09.2019
No of Pkgs.	5,54,620	5,65,744
Wt in Qtls.	1,20,460	1,53,104
Earnings in Rs.	7,54,96,153/-	9,68,25,977/-

- Total 38 trips of Special Parcel trains from CSMT-SHM and CSMT-MAS from 01.09.2020 to 30.09.2020 in which 6203.32 tonnes of weight handled and earnings of Rs.2,85,03,751/- realized.
- Total 79 Indent VPs loaded from Wadibunder from which 1611.50 tonnes of weight handled and realised an earning of Rs.91,26,232/-.
- BIRD has been declared as Parcel / Freight Depot. A total of 745.56 tonnes of parcel were dispatched from the period 09.09.2020 to 30.09.2020 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	VPs	Pkgs.	Wt In Kgs.	Amount	From - To
09.09.20	4	3876	86,850	3,94,214/-	BIRD-DNR
13.09.20	5	9697	1,11,400	5,47,795/-	BIRD-SHM
16.09.20	6	7717	1,22,690	6,57,354/-	BIRD-SHM
18.09.20	5	7339	1,06,482	4,92,770/-	BIRD-DNR
20.09.20	15	15947	3,18,139	19,83,600/-	BIRD-AZA
24.09.20	6	11,253	1,29,744	6,57,354	BIRD-SHM
25.09.20	6	7,458	1,18,180	5,91,324/-	BIRD-DNR (4) & PNBE (2)
27.09.20	15	15,643	3,21,664	19,54,853/-	BIRD-AZA
29.09.20	7	11,880	1,50,300	7,43,096/-	BIRD-SHM
Total	35	90,810	14,65,449	80,22,360/-	

- Attachment of indent VPs to passenger carrying trains have been permitted by HQ as a result of which 11 indent VPs have been attached to passenger carrying M/Exp trains realising earnings of Rs.19,65,014/-.
- Parcel loading has been resumed by 18 leaseholders of SLRs in 10 trains.

06345 – 01 SLR	01015 – 01 SLR
02141 – 03 SLR	05645 – 03 SLR

02701 – 02 SLR	02534 – 02 SLR
01093 – 02 SLR	01301 – 01 SLR
01019 – 02 SLR	01139 – 01 SLR

Catering:-

- Divisional committee report for restaurant on wheel at CSMT is approved and sent to HQ for further approval.
- R.P. fixation & tender for 16 AVMs at 09 stations is done & the tender will open on 23.10.20.
- e-file for blue print of new 24x7 convenience store/MPS at 15 stations (22stalls) sent on 22.06.2020 to HQ for further approval.
- Identification of new location for water vending machines is under process.

Coaching Tenders:-

- Ticket with QR code facility has been started w.e.f.07.09.2020.
- 43 Breeze make Thin Clients based dumb terminals of PRS – tender opened on 03.08.2020. TC will be finalised shortly.
- CAMC for 558 equipments invited & scheduled to be opened on 13.10.2020.
- Procurement of 322 UTS Thin Clients, 383 Dot Matrix Printers- Indent is prepared & submitted for funds availability to HQ. Proposed in RE 2020-21 by HQ.
- Ultra Violet Machines were installed at all UTS & PRS working counters over Mumbai Division.
- 73 Thermal printers have been distributed at 42 Stns. for quick dispersal of tickets with QR Code facility. 41 printers has been installed at 17 stns., remaining under process.
- 11 new UTS thin clients installation is under process.
- New proposal for outsourcing of Announcer at 81 stns. sent for finance concurrence.
- Installation of 158 New ATVMs at 68 stns., is under process (Forbes-109, Lipi-19, Agamatel-30)

General

- Suburban services were disrupted on 23.09.2020 from 05.00hrs due to heavy rainfall & water logging.
- Division has increased 66 suburban (46ML + 20HB) services w.e.f.24.09.20.
- Earlier CR was running 357 services for essential staff, with this 66 increase in services, total services will be 357+66= 423 services.

Break up of 423 services is-

- Main Line- 329 services
- HB line- 92 services
- THB line- 2 services
- Apart from these 423 services for Essential staff, 22 services are being run for railway staff, so CR is running 423+ 22 = 445 services.



Initiatives & Highlights of Mumbai Division for the month of Oct'2020

Non Fare Revenue (Commercial Publicity)

- **A VIP Lounge “Namah”** at CSMT was inaugurated on 19.10.20 under NFR – Upgradation, maintenance and manning of waiting room with modern facilities, amenities like beverages/Multipurpose stall and Tourist Kiosk at CSMT AC upper Class Waiting Room
- Period of Contract: 5 years
 - License fees: Rs.8,51,111/-p.a.
 - Total Contract Value (Over 5 years): Rs.45,19,400/-
 - Area of Waiting Room: 158.36 sq.mtr.
 - User Charges to be collected-
 - For Adult: Rs. 10 per hour or part thereof.
 - For Children (Age 5 to 12 years): Rs. 5 per hour or part thereof.



- **“Efficient Wrapping and Sanitizing of Passenger Baggage”** Innovative idea proposal under NINFRIS policy is being implemented at CSMT, Dadar, Thane, Kalyan, LTT & Panvel stations of Mumbai Division of Central Railway for a period of one year, which is further extendable by one year by M/s. BookBaggage.com India Pvt. Ltd.



- License fee for the proposal is Rs.38,40,000/- p.a.
- Licensee shall install, maintain & operate Luggage Sanitization & Wrapping machines and provide the Sanitization & Wrapping services to passengers.
- This facilities will be :
 - Protect passengers from any kind of germs including Corona virus
 - Ensure passenger hygiene during travel.
 - Enhance the travel experience
 - Improve baggage management.
- Charges for sanitization & wrapping will be levied as follows:

Weight	Sanitization (Rs.)	Sanitization & Wrapping
Upto 10 kg	10/-	60/-
Upto 25 kg	15/-	70/-
Above 25 kg	20/-	80/-

- **Electric Vehicle Charging (EVC):** Tender called and opened on 10.09.20 for EVC at CSMT station for period of 5 year at EEP of Rs.36,800/- p.a. Two offers received, highest offer received for Rs.1,00,000/-. **LOA issued on 14.09.2020.**
- **Tender for Hoardings at Parel Sports Ground opened on 16.09.2020 for a period of 03 years.**

Location	Size	EEP	Highest Offer	Remarks
Parel Sports Ground	20x20	7,30,200/-	9,27,999/-	LOA issued on 25.09.20
	30x40	21,90,600/-	22,00,000/-	LOA issued on 06.10.20

➤ **Tender for Hoarding for a period of 05 years to be opened on:-**

Location	EEP	Opening Date	Remark
SION (ROB)	1,32,00,000/-	06.10.2020	No Offer
BY (ROB)	49,89,700/-	06.10.2020	No Offer

Goods Traffic:-

Period	01.10.20 to 31.10.20	01.10.19 to 31.10.19
Nos. of Wgns.	40,672	35,903
Wt in Tonnes	14,32,856	13,62,500
Earnings in Rs.	153,55,38,244	143,82,56,046

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.
- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, NGSM, PEN & BIRD is being done (work in progress).

Activities undertaken in BDU:

- 87 Mahindra & Mahindra make pick up mini trucks were loaded in 23 wagons at Kalamboli Goods Shed on 24.10.2020, generating revenue of Rs. 21,29,378/-. The rake was booked from Kalamboli, Navi Mumbai to Benapole, Bangladesh.
- To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Surveys of Industries / Commercial Hubs are in progress.
- 8 Major Meetings held with:-
 - Various CTOs
 - Siding Authorities
 - APMCs
 - MbPT
 - M/s. ACC Ltd
 - M/s Adani
 - M/s JSWV
 - M/s PNCS



Ticket Checking (ATS team) conducted following checks:-

- **513** persons were caught & charged for misusing Sr.citizen Quota, improper conversion of system generated tickets to e-tickets and without ticket in special trains from 01.10.2020 to 31.10.2020.
- **80 POS Machines** have been distributed to amenity staff for acceptance of penalty / excess fare through digital mode thereby promoting digital India.

Pay & Park

- Tender finalized for the following locations:-

Sr. No.	Location	Area in sq.mts	R.P	Offers received	Highest Offer	Remarks
1	VGI (W)	240.50	14,400/-	02	40,000/-	LOA issued on 03.09.2020
2	VGI (E)	480	3,32,950/-	01	3,55,00/-	
3	LNL Market Side	2570.85	11,17,860/-	01	11,19,090/-	
4	KYN (E) Site "O"	720	6,95,800/-	01	9,11,000/-	

- Tender floated for App based Electric three wheeler services at MLND (W), BND (E), TNA (W), TNA (W) Railway Colony. Tender opened on 06.10.2020.

Location	Area in Sq.mtrs	Reserved Price	Highest Bidder with remarks
MLND (W)	45	1,26,000/-	No Offer
BND (E)	453	12,68,400/-	No Offer
TNA (W)	229.20	6,41,760/-	1 Offer with same R.P. LOA given on 09.10.20
TNA (W) Rly. Colony	152	4,25,600/-	No Offer
CSMT Charging stn cum parking area	63	2,49,480	Tender discharged refloated to be opened on 08.12.20
CLA Charging stn cum parking area	115	1,89,000	Tender discharged refloated to be opened on 08.12.20

Parcel Traffic:-

- Total 35 trips of Special Parcel trains from CSMT-SHM and CSMT-MAS from 01.10.2020 to 31.10.2020 in which 6045.46 tonnes of weight handled and earnings of Rs.3,12,15,382/- realized.
- Total 111 Indent VPs loaded from Wadibunder from which 2133.77 tonnes of weight handled and realised an earning of Rs.1,22,28,769/-.
- **BIRD has been declared as Parcel / Freight Depot.** A total of 2102.59 tonnes of parcel were dispatched from the period 01.10.2020 to 31.10.2020 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	No. of VPs	To Station	No. of Package	Weight Actual	Freight
03.10.20	4	2 PNBE+ 2DNR	4085	86222	394602
05.10.20	6	SHM	10293	124840	633527
08.10.20	5	SHM	11223	104280	547795
10.10.20	4	DNR	5475	87760	394216
11.10.20	11	AZA	10264	235641	1425893
14.10.20	5	SHM	8174	111500	547795
17.10.20	6	2PNBE+4DNR	8432	117540	548819
18.10.20	15	AZA	24941	343060	2069850
25.10.20	20	AZA	25344	434633	2644800
30.10.20	20	AZA	25749	457117	2759800
Total	96		133980	2102593	11967097

- Attachment of indent VPs to passenger carrying trains have been permitted by HQ as a result of which 11 indent VPs have been attached to passenger carrying M/Exp trains realising earnings of Rs.19,65,014/-.
- Departmental 95 VPs were loaded in 6 special Mail express trains carrying 1581.76 tons realizing revenue of Rs.1,04,36,998/- from 01.10.20 to 31.10.20.
- Parcel loading has been resumed by 39 leaseholders of SLRs in 28 trains.

Pay & Use

- Tender for contract of Pay & Use is called and will open on 03.11.20:-

Sr. No.	Location	R.P. in Rs.
1	IGP	20,296
2	KLVA	2,53,000/-

Catering:-

- Divisional committee report for restaurant on wheel at CSMT is approved and sent to HQ for further approval.
- R.P. fixation & tender for 16 AVMs at 09 stations is done & the tender opened on 23.10.20 – No offers.
- e-file for blue print of new 24x7 convenience store/MPS at 15 stations (22stalls) sent on 22.06.2020 to HQ for further approval.
- Identification of new location for water vending machines is under process.

Coaching Tenders:-

- 43 Breeze make Thin Clients based dumb terminals of PRS – re tender and will open on 04.11.2020.
- CAMC for 558 equipments invited & scheduled to be opened on 13.10.2020. TC under progress.
- Procurement of 322 UTS Thin Clients, 383 Dot Matrix Printers- Indent is prepared & submitted for funds availability to HQ. Proposed in RE 2020-21 by HQ.
- 73 Thermal printers have been distributed and installed at 42 Stns. for quick dispersal of tickets with QR Code facility.
- 11 new UTS thin clients installed at CLA.
- New proposal for outsourcing of Announcer at 81 stns. sent for finance concurrence, tender under process.
- Installation of 158 New ATVMs at 68 stns., is under process (Forbes-109, Lipi-19, Agamatel-30)

General

- **Passenger Access Control System:** QR Code based flap gate system at CSMT for long distance train passengers, a first for IR, was commissioned on 02.10.20 under CSR. 5 gates are installed at two entrance points at CSMT. Flap gates works with two components 1st with validating of QR Code and 2nd Thermal scanning for fever.
- **Special Emu Services:** Earlier CR was running 431 services for essential staff, with this 275 increase in services, total services will be 431+275=706 services.

Break up of 706 services is-

- Main Line- 499 services
- HB line- 187 services
- THB line- 20 services

- Wall of Kindness, Selfie Point, Nirbhaya Room, Pink Toilet, Used Sanitary Napkin Disposal Machine and Incinerator, existing water hut was renovated and developed Under CSR in coordination with Mulund Lion's Club on 02.10.20
- **Special M/Express** increased from 25 to 35 apart from this, 14 festivals special trains are also scheduled from Mumbai division.
- **2 Artworks** have been displayed near Jan Aahar cafeteria highlighting Seva Parmo Dharam on 02.10.2020.



MCDO for the month of Nov'2020

Non Fare Revenue (Commercial Publicity)

- Tender for establishment of charging station & battery swapping kiosk cum parking for electric two & three wheeler fleet service for the last mile connectivity at Thane (W) station was called and opened on 05.11.2020 with a license fee of Rs.3,24,000/- for a period of 03 years. LOA issued to M/s Lith PWR mobility pvt. ltd on 11.11.2020. Quarterly License fee of Rs.81,000/- received.
- **Electric Vehicle Charging (EVC):** Tender called and opened on 10.09.20 for EVC at CSMT station for period of 5 year at EEP of Rs.36,800/- p.a., Two offers received, highest offer received for Rs.1,00,000/-. Display authority issued to M/s Tata power company ltd. on 07.10.2020. Installation work under process.
- **Tender for Hoardings at Parel Sports Ground opened for a period of 03 years.**

Location	Size	EEP	Highest Offer	Remarks
Parel Sports Ground	20x20	7,30,200/-	9,27,999/-	Display authority issued on 01.10.2020
	30x40	21,90,600/-	22,00,000/-	Display authority issued on 06.11.2020

- **Tender for Hoarding for a period of 05 years to be opened on:-**

Location	EEP	Opening Date
SION (ROB)	1,32,00,000/-	11.12.2020
BY (ROB)	49,89,700/-	11.12.2020
GC (ROB)	51,85,600/-	11.12.2020

- **Tender to be opened for electric vehicle charging station for a period of 05 years.**

Location	EEP	Opening Date
DR	1,00,000/-	07.12.2020
BY	1,00,000/-	07.12.2020
PR	1,00,000/-	07.12.2020

- **Tender for installation & operation of COVID kiosk at stations of Mumbai Division for a period of 01 year.**

Location	EEP	Opening Date
DR	60,000/-	14.12.2020
PNVL	1,20,000/-	14.12.2020
CSMT	1,20,000/-	14.12.2020
TNA	1,20,000/-	14.12.2020
KYN	1,20,000/-	14.12.2020
LTT	60,000/-	14.12.2020

- Tender for development, operation & maintenance of mobile application 'Yatri' for a period of 05 years @Rs.01/-. Tender opening date 08.12.2020.
- E-tender for outsourcing round the clock operations of PA system (Computed based indicator & announcement) at 10 stations along with advertising rights for a period of 05 years @Rs.01/-. Tender opening date 17.12.2020.
- Allotment of table space at 16 designated stations of Mumbai Division, Central Railway for a period of 03 months (Quotation) @Rs.12,46,875/-. Tender opened on 25.11.2020. No offer received.

- **Tender for development & operation of Sleeping Pods at 02 stations for a period of 05 years.**

Location	EEP	Opening Date
CSMT	9,06,765/-	14.12.2020
LTT	18,50,625/-	14.12.2020

Goods Traffic:-

Period	01.11.20 to 30.11.20	01.11.19 to 30.11.19
Nos. of Wgns.	40,203	38,563
Wt in Tonnes	14,69,042	15,68,123
Earnings in Rs.	152,13,46,017	163,53,72,721

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.
- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, TUH, PEN & BIRD has been done.
- Appointment of Consultancy Firm for market survey to increase the freight revenue through tender which will open on 28.12.20 for a period of 5 week @ revenue of Rs.8 lacs + GST.
- FOIS terminal started at ROHA from 20.11.2020.

Activities undertaken in BDU:

- 83 Mahindra & Mahindra make pick up mini trucks were loaded in 25 wagons at Kalamboli Goods Shed on 20.11.2020, generating revenue of Rs. 23,14,542/-. The rake was booked from Kalamboli, Navi Mumbai to Benapole, Bangladesh.
- To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Surveys of Industries / Commercial Hubs are in progress.
- 8 Major Meetings held with:-
 - Various CTOs
 - Siding Authorities
 - APMCs
 - MbPT
 - M/s. ACC Ltd
 - M/s Adani
 - M/s JSWV
 - M/s PNCS



Ticket Checking (ATS team) conducted following checks:-

- 645 persons were caught & charged for misusing Sr.Citizen Quota, improper conversion of system generated tickets to e-tickets and without ticket in special trains from 01.11.2020 to 30.11.2020.
- Fake TC one each at GTBN & BEPR were detected and apprehended and FIR has been registered against them.

- On 25.11.2020, Shri Vicky Raj Sr.TC/CSMT while working at KYN station rescued and saved the life of one passenger who tried to board in train no 01021 at KYN station at PF.No.5 who slipped between train & platform gap.

Pay & Park

- Allotment of space for establishment of charging station cum parking for App Based Electric Cycle Services for a period of One year.

Location	Area in Sq.mtrs	Reserved Price	Highest Bidder with remarks
CSMT	63	2,49,480	Tender discharged, refloated and will open on 08.12.20
CLA	115	1,89,000	

- Tenders were opened on 10.11.2020 for the following sites:-

Location	R.P	Area in Sq.mtrs	No of offers	Highest offer	Remarks
PNVL (E) Site B	11,71,837	1198	03	13,71,000	Tender work under process
PNVL (W) Site E	39,87,984	2288	03	45,29,511	
Neral (Up)	8,05,215	1252.69	02	11,07,860	Tender Finalized
KYN (E) Site P	43,47,600	2717.25	-	-	No offer

Parcel Traffic:-

- Total 37 trips of Special Parcel trains from CSMT-SHM and CSMT-MAS from 01.11.2020 to 30.11.2020 in which 6171.69 tons of weight handled and earnings of Rs.2,93,43,950/- realized.
- Total 105 Indent VPs loaded from Wadibunder from which 2087.03 tons of weight handled and realized an earning of Rs.1,18,26,434/-.
- **BIRD has been declared as Parcel / Freight Depot.** A total of 1193.05 tons of parcel were dispatched from the period 01.11.2020 to 30.11.2020 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	No. of VPs	To Station	No. of Package	Weight Actual	Freight
07.11.20	15	AZA	18133	330523	1983600
15.11.20	12	AZA	12974	276662	1655880
25.11.20	8	AZA	12537	177990	1057920
30.11.20	17	AZA	20733	375678	2248080
30.11.20	2	SHM	7567	32200	219118
Total	54		71944	1193053	7164598

- Departmental 60 VPs were loaded in 03 special Mail express trains carrying 1231.13 tons realizing revenue of Rs.81,56,620/- from 01.11.20 to 30.11.20.
- Parcel loading has been resumed by 38 leaseholders of SLRs in 28 trains.

Pay & Use

- Tender called for Pay & Use contract for following: -

Sr. No.	Location	R.P. in Rs.	No of offer	Highest Offer	Tender opened on	Remarks
1	IGP	20,296	01	86,789	03.11.20	TC finalized
2	KLVA	2,53,000	01	2,81,050	18.11.20	TC under process

Catering:-

- e-Tender for “Restaurant on Wheel” at CSMT has been uploaded at IREPS site, and bid will be opened on 23.12.2020.
- e-tender for 16 AVMs at 09 stations has been called and will be open on 09.12.2020.
- Approval of e-file for blue print of new 24x7 convenience store/MPS at 15 stations (22stalls) sent to HQ on 22.06.2020 has been received & is forwarded to Accounts dept on 11.11.2020. Vetting of R.P for new MPs stalls at 15 stations is under process.
- Approval of new water vending machines is under process.

Coaching Tenders:-

- 43 Breeze make Thin Clients based dumb terminals of PRS – re tendered and opened on 04.11.2020. TC under process.
- CAMC for 558 equipments invited & opened on 13.10.2020. TC under progress.
- Procurement of 322 UTS Thin Clients, 383 Dot Matrix Printers- Indent is prepared & submitted for funds availability to HQ. Proposed in RE 2020-21 by HQ.
- New proposal for outsourcing of Announcer at 79 station opened on 26.11.2020 in which 01 offer has been received each at 49 & 30 stations. Technical bid is under finalization for the above 02 clusters.
- Installation of 158 New ATVMs at 68 stns., is under process (Forbes-109, Lipi-19, Agamatel-30)

General

- DRM & other branch officers met with Hon’ble MP Shri Kapil Patil at BIRD station on 27.11.20 regarding opening of new stations, visit of BIRD Parcel / Goods Depot and other passenger amenities related work.
- **Special Emu Services:** Earlier CR was running 706 services for essential staff, with this 866 increase in services, total services will be $706+866+8=1580$ services.
- **Artworks by Salaam Rakshak - Gratitude Art** at Central Railway Stations - Project Mumbai in collaboration with the Central Railway Authority has initiated the project to paint the entire railway stations on central railway with artwork as a tribute to Covid 19 Warrior from 5th Nov to 30th Dec 2020.



Gaurav Jha
(Sr.DCM/BB)

Highlights for the month of Dec'2020

Non Fare Revenue (Commercial Publicity)

➤ **Tender for Hoarding for a period of 05 years opened on:-**

Location	EEP	Opening Date	No of offers	Highest Offer	Remarks
SION (ROB)	1,06,18,880/-	29.01.2021	-	-	Refloated
BY (ROB) – 1	19,47,200/-	29.01.2021	-	-	Refloated
BY (ROB) – 2	30,42,500/-	29.01.2021	-	-	Refloated
GC (ROB)	51,85,600/-	11.12.2020	01	51,91,000	TC under process

➤ **Tender opened for electric vehicle charging station for a period of 05 years.**

Location	EEP	Opening Date	No of offers	Highest Offer	Remarks
DR	1,00,000/-	07.12.2020	03	2,52,321	LOA issued to M/s Magenta power pvt ltd. on 11.12.2020
BY	1,00,000/-	07.12.2020	03	1,76,318	
PR	1,00,000/-	07.12.2020	02	2,05,732	

- Tender for development, operation & maintenance of mobile application 'Yatri' for a period of 05 years @Rs.01/-. Tender opened on 08.12.2020. Tender discharged. Refloated & will open on 22.01.2021.

➤ **Tender for development & operation of Sleeping Pods at 02 stations for a period of 05 years: -**

Location	EEP	Opened on	No of offers	Highest Offer	Remarks
CSMT	9,06,765/-	14.12.2020	03	17,01,001	Online LOA is being issued
LTT	18,50,625/-	14.12.2020	01	23,01,001	

Goods Traffic:-

Period	01.12.20 to 31.12.20	01.12.19 to 31.12.19
Nos. of Wgns.	42,034	36,067
Wt in Tonnes	15,48,581	14,35,597
Earnings in Rs.	157,97,52,113	155,55,53,268

- Second highest loading in a single day in Mumbai Division achieved on 22.12.2020 (1771 Wagons). Previous highest was on 31.03.2019 (1858 Wagons).

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.

- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, TUH, PEN & BIRD has been done.

➤ **Meetings held with:**

- PPDP & TVSG siding authorities on 11.12.2020 regarding clearance of outstanding dues pending against siding.
- CONCOR/West Zone on 16.12.2020 regarding clearance of land license fee for CONCOR terminals in Mumbai Division.

- JSWD on 24.12.2020 regarding clearance of land license fee & other outstanding dues.
- Mahindra & Mahindra Machinery Tools on 28.12.2020 regarding loading of machinery tools from KLMG to HW.

Activities undertaken in BDU:

- To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Surveys of Industries / Commercial Hubs are in progress.

Pay & Park

- Allotment of space for establishment of charging station cum parking for App Based Electric Cycle Services for a period of One year.

Location	Area in Sq.mtrs	Reserved Price	Opened on	No of offers	Highest offer	Remarks
CSMT	63	2,49,480	08.12.2020	01	2,74,428	Tender Discharged
CLA	115	1,89,000	08.12.2020	02	2,15,000	LOA will be issued.

- Tenders were opened for the following sites:-

Location	R.P	Area in Sq.mtrs	No of offers	Highest offer	Remarks
PNVL (E) Site B	11,71,837	1198	03	13,71,000	Tender discharged, Quotation/Tender will be called.
PNVL (W) Site E	39,87,984	2288	03	45,29,511	

- Tender to be opened on 04.01.2021 for the following locations:-

Location	Area in Sq.mtrs	Reserved Price
Vasind (East)	600	7,51,528
Vasind (West)	710	9,38,722
Khadavli "Site A"	200	1,85,187
Khadavli "Site B"	240	2,51,884

- Tender to be opened on 08.01.2021 for the following locations:-

Location	Area in Sq.mtrs	Reserved Price
TNA (W) Railway Colony	1888.49	69,03,363
VLDI (E)	613	8,93,200

Parcel Traffic:-

- Total 31 trips of Special Parcel trains from CSMT-SHM and CSMT-MAS from 01.12.2020 to 31.12.2020 in which 6505.07 tonnes of weight handled and earnings of Rs.2,95,62,217/- realized.
- Total 91 Indent VPs loaded from Wadibunder from which 1829.54 tonnes of weight handled and realized an earning of Rs.1,05,49,386/-.

Period	01.12.20 to 31.12.20	01.12.19 to 31.12.19
No of Packages	7,43,560	6,04,022
Wt in Qtls.	868492.51	1,48,771
Earnings in Rs.	9,95,21,205	9,60,01,401

- **BIRD has been declared as Parcel / Freight Depot.** A total of 1,76,481 Packages weighing 2484.52 tonnes of parcel were dispatched from the period 01.12.2020 to 31.12.2020 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	No. of VPs	To Station	No. of Package	Weight Actual	Freight
5.12.2020	6	SHM	15601	125.31	657354
7.12.2020	15	AZA	21363	339.70	2069850
9.12.2020	6	SHM	13036	133.75	657354
14.12.2020	18	AZA	27591	398.62	2351573
16.12.2020	6	SHM	10637	135.71	685068
17.12.2020	16	AZA	14891	312.94	2115840
20.12.2020	6	SHM	12544	135.94	685068
23.12.2020	5	SHM	8063	114.29	570890
27.12.2020	15	AZA	22299	335.75	1983600
28.12.2020	5	SHM	12549	164.01	799246
31.12.2020	13	AZA	17907	288.50	1719120
Total	111		176481	2484.52	14294963

- Departmental 76 VPs were loaded in 3 special Mail express trains carrying 1292.52 tonnes realizing revenue of Rs.84,59,518/- from 01.12.20 to 31.12.20.
- Parcel loading has been resumed in 45 SLRs of 34 trains.

Pay & Use

- Tender called for Pay & Use contract for the following stations: -

Sr. No.	Location	R.P. in Rs.	No of offer	Highest Offer	Tender opened on	Remarks
1	IGP	20,296	01	86,789	03.11.20	Started w.e.f.03.01.2021
2	KLVA	2,53,000	01	2,81,050	18.11.20	LOA issued on 09.12.2020

- Tender to be opened on 07.01.2021

Sr. No.	Location	R.P. in Rs.	Tender to be opened on
1	LNL	20,200	07.01.2021
2	CHG	23,600	22.01.2021
3	CRD	8,400	22.01.2021
4	KJRD	1,49,284	22.01.2021
5	VVH	54,000	22.01.2021

- Quotation for 16 stations for Pay & Use contract will open on 06.01.2021 (BIRD, SHLU, MAE, VLDI, ULNR, ABH, BUD, VGI, BVS, ABY, KE, KCE, CTGN, GV, SVE & RRD) on Zero based R.P.

Catering:-

- e-tender for 16 AVMs at 09 stations has been opened on 09.12.2020. No bid received.
- As per Hon'ble MR's order, Kulhads are available at all Major stations like (CSMT, DR, LTT, TNA, KYN, LNL & IGP) which are nominated by HQ.
- Vetting of reserved price for approved blue print of 24x7 convenience store/MPs at 15 stations is under process.
- Administrative approval of new water vending machines is under process.

Coaching Tenders:-

- 43 Breeze make Thin Clients based dumb terminals of PRS – retendered and opened on 04.11.2020. Negotiation is being held on 05.01.2021.
- CAMC for 558 equipments invited & opened on 13.10.2020. LOA issued on 23.12.2020.
- Procurement of 322 UTS Thin Clients, 383 Dot Matrix Printers-Indent, Online indent sent to HQ for approval.
- Tender for CAMC for 383 Dot Matrix printers for period of one year is sanctioned and is being called through IREPS.
- New proposal for outsourcing of Announcer at 79 station opened on 26.11.2020 in which 01 offer has been received each at 49 & 30 stations. Tender discharged, tender is being recalled.
- Installation of 158 New ATVMs at 68 stns., is under process (Forbes-109, Lipi-19, Agamatel-30)

General

- AC EMU local started in Main Line w.e.f.17.12.2020 – with 10 Services between CSMT – KYN – CSMT.
- Extensive promotion of AC local is being undertaken through social media on station drives and outreach to offices.
- **Artworks by Salaam Rakshak** - Gratitude Art at Central Railway Stations - Project Mumbai in collaboration with the Central Railway Authority has initiated the project to paint the entire railway stations on central railway with artwork as a tribute to Covid 19 Warrior from 5th Nov to 30th Dec 2020.



Highlights for the month of Jan-2021

Non Fare Revenue (Commercial Publicity)

➤ **Tender for Hoarding for a period of 05 years opened on:-**

Location	EEP	Opening Date	No of offers	Highest Offer	Remarks
SION (ROB)	1,06,18,880/-	29.01.2021	-	-	No offer
BY (ROB) – 1	19,47,200/-	29.01.2021	01	20,21,618/-	TC under process.
BY (ROB) – 2	30,42,500/-	29.01.2021	-	-	No offer
BUD (ROB)	4,86,000/-	12.02.2021	-	-	-

➤ **Tender floated for electric vehicle charging station for a period of 05 years.**

Location	EEP	Opening Date	No of offers	Highest Offer	Remarks
KYN	55,132/-	29.01.21	03	2,07,000/-	LOA issued 01.02.21
LTT	2,65,601/-	12.02.21	-	-	-
BND	2,52,321/-	12.02.21	-	-	-
PNVL	46,387/-	12.02.21	-	-	-
CLA	2,65,601/-	18.02.21	-	-	-

- Tender for development, operation & maintenance of mobile application '**Yatri**' for a period of 05 years @Rs.01/-. Tender opened on 08.12.2020. Tender opened on 22.01.2021. 02 offers received. Highest offer 16,02,000/-. TC accepted the offer. Online LOA to be issued.
- Tender for Truck, Tempo, Cargo vehicle, Parking cum Stacking of parcel for a period of 05 years at CSMT. 03 offers received. Highest offer 52,33,333/-. TC accepted the offer. LOA issued on 02.02.2021.
- Tender for Digital Smart cloak room at CSMT, DR & LTT is under NINFRIS for a period of 05 years realizing an amount of Rs.15,00,000/-. LOA issued on 19.01.2021.
- Tender for Advertisement rights on looking mirror inside mail express trains for a period of 05 years realizing an Amount of Rs.27,00,000/- (Approx). Tender opened on 29.01.2021. One offer received. TC under process.
- Tender for personal Care Center for a period of 5 years under unsolicited proposal for an amount of Rs.8,00,000/-. Tender to be opened on 18.02.2021.
- **RDN (Railway Display Network) for board & Glow signs floated for 31 stations:-**
 - Tender opening of 16 stations will be on 09.02.2021 for a period of 01 year. (LNL, KAD, TLA, KDV, VSD, KE, ATG, ASO, KSRA, IGP, SHAD, KCE, CHG, AMAN, MAE & CSMT (TAXI STAND)).
 - Tender opening of 15 stations will be on 10.02.2021 for a period of 01 year. (CRD, TKNG, MNKD, LTT, SVE, DKRD, RRD, CTGN, GTBN, SHELU, MBQ, CSMT (Main line concourse), CSMT PF (8-13), CSMT PF (14-18), CSMT weather shed.

➤ **Tender for development & operation of Sleeping Pods at 02 stations for a period of 05 years: -**

Location	EEP	Opened on	No of offers	Highest Offer	Remarks
CSMT	9,06,765/-	14.12.2020	03	17,01,001	LOA issued on 04.01.2021
LTT	18,50,625/-	14.12.2020	01	23,01,001	

- **Quotation for hoarding for a period of 03 months will be opened on 27.01.2021:-**

Location	EEP	Opened on	No of offers	Highest Offer	Remarks
KJRD "A"	14,81,600	27.01.2021	-	-	No offer
KJRD "B"	14,81,600	27.01.2021	-	-	No offer
KJRD "C"	7,40,800	27.01.2021	-	-	No offer
KJRD "D"	7,40,800	27.01.2021	-	-	No offer

Goods Traffic:-

Period	01.01.21 to 31.01.21	01.01.20 to 31.01.20
Nos. of Wgns.	40,252	36,480
Wt in Tonnes	15,43,903	14,45,758
Earnings in Rs.	154,90,80,713	150,54,61,393

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.
- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, TUH, PEN & BIRD has been done.
- Introduction of round the clock working at Taloja.
- Calibration & Integration of newly installed EIMWB at MILK, Kalamboli.

Activities undertaken in BDU:

- To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Surveys of Industries / Commercial Hubs are in progress.
- STS proposal for loading of Gypsum & Bauxite is under process.
- Talks with Morning Star Shipping & Trading Pvt. Ltd regarding loading of bauxite from PEN is under process. Loading likely to take place in the month of Feb 2021.

Pay & Park

- Allotment of space for establishment of charging station cum parking for App Based Electric Cycle Services for a period of One year.

Location	Area in Sq.mtrs	Reserved Price	Opened on	No of offers	Highest offer	Remarks
CSMT	63	2,49,480	08.12.2020	01	2,74,428	Fresh tender uploading work under process.

- **Quotation for Pay & Park sites:-**

Location	Area in Sq.mtrs	R.P	No of offer	Highest Offer	Remarks
BUD (E) Site "A"	520	1,60,250	01	1,65,520	LOA issued on 01.02.21
MNKD (W)	561.50	1,81,675	01	1,89,999	LOA issued on 29.01.21
KLVA (W)	2184.23	5,92,490	01	5,92,500	LOA issued on 29.01.21

- **Tender to be opened on 23.02.2021 for the following locations:-**

Location	Area in Sq.mtrs	Reserved Price	No of offer	Highest Offer	Remarks
BND (W)	870.10	10,56,421	-	-	-
MNKD (W)	561.50	7,26,700	-	-	-
VLDI (W)	1906.39	29,19,800	-	-	-
KYN (W) Site "A"	2222.35	43,10,000	-	-	-
BUD (E) Site "A"	520	6,41,000	-	-	-

Parcel Traffic:-

- Total 28 trips of Special Parcel trains from CSMT-SHM from 01.01.2021 to 31.01.2021 in which 6172.85 tonnes of weight handled and earnings of Rs.2,95,19,730/- realized.
- Total 97 Indent VPs loaded from Wadibunder from which 2103.15 tonnes of weight handled and realized an earning of Rs.1,13,23,372/-.

Period	01.01.21 to 31.01.21	01.01.20 to 31.01.20
No of Packages	7,16,243	6,12,459
Wt in Qtls.	1,67,354	1,53,840
Earnings in Rs.	9,47,44,924	9,61,61,459

- **BIRD has been declared as Parcel / Freight Depot.** A total of 1,43,307 Packages weighing 1984.68 tonnes of parcel were dispatched from the period 01.01.2021 to 31.01.2021 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	No. of VPs	To Station	No. of Package	Weight Actual	Freight
03.01.2021	6	SHM	6547	140.04	685068
06.01.2021	7	SHM	12344	162.76	799246
09.01.2021	5	SHM	9739	117.11	570890
11.01.2021	9	AZA	9406	197.90	1190160
13.01.2021	7	SHM	14053	162.60	799246
16.01.2021	6	SHM	11226	135.63	685068
17.01.2021	13	AZA	18414	292.17	1719120
19.01.2021	6	SHM	13227	139.95	685068
24.01.2021	8	SHM	15408	185.13	913724
25.01.2021	4	DNR	7181	90.00	394216
26.01.2021	13	AZA	14352	222.13	1719120
28.01.2021	6	SHM	11410	139.26	685068
Total	90		143307	1984.68	10845994

- Departmental 76 VPs were loaded in 3 special Mail express trains carrying 976.55 tonnes realizing revenue of Rs.64,79,527/- from 01.01.21 to 31.01.21.
- Parcel loading has been resumed in 51 SLRs of 39 trains.

Pay & Use

- Tender called for Pay & Use contract for the following stations: -

Sr. No.	Location	R.P. in Rs.	No of offer	Highest Offer	Tender opened on	Remarks
1	KLVA	2,53,000	01	2,81,050	18.11.20	Started from 18.01.21

- Following Tenders were opened:-

Sr. No.	Location	R.P	Tender to be opened on	No of offers	Highest Offer	Remarks
1	LNL	20,200	07.01.2021	03	51,999.95	Allotment letter issued on 27.01.2021
2	CRD	8,400	22.01.2021	01	9999.90	LOA will be issued
3	KJRD	1,49,284	22.01.2021	04	2,54,040	LOA will be issued

- Quotation for 16 stations for Pay & Use contract opened on 06.01.2021 (BIRD, SHLU, MAE, VLDI, ULNR, ABH, BUD, VGI, BVS, ABY, KE, KCE, SVE & RRD) on Zero based R.P. Offer received for above 14 stations except CTGN & GV (No offer).

Catering:-

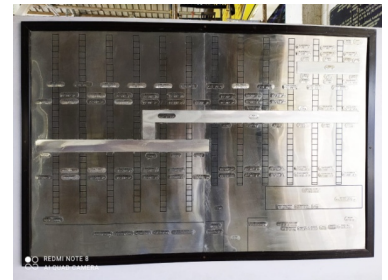
- Re-e-tendering for 16 AVMs at 09 stations will be opened on 02.03.2021.
- Re-tendering for Restaurant on Wheel at CSMT will be opened on 10.02.2021.
- As per Hon'ble MR's order, Kulhads are available at all Major stations like (CSMT, DR, LTT, TNA, KYN, LNL & IGP) which are nominated by HQ.
- Reserved price of 24x7 convenience store/MPs has been vetted at 15 stations. Tendering work under process.
- Administrative approval of new water vending machines is under process.

Coaching Tenders:-

- 43 Breeze make Thin Clients based dumb terminals of PRS – retendered and opened on 04.11.2020. Re-Negotiation is to be done.
- Procurement of 322 UTS Thin Clients, 383 Dot Matrix Printers-Indent, Online indent sent to HQ for approval.
- Tender for CAMC for 383 Dot Matrix printers for period of one year is sanctioned. Tender floated on IREPS and will be opened on 04.02.2021.
- New proposal for outsourcing of Announcer at 79 station opened on 26.11.2020 & discharged by Tender committee. Tender floated & will be opened on 09.02.2021
- Installation of 158 New ATVMs at 68 stations is under process. (Forbes-17/109, Lipi-19, Agamatel-5/30). 28 new ATVMs installed as on date.
- 51 SMC/Smart Card procurement is under process.

General

- Extensive promotion of AC local is being undertaken through social media on station drives and outreach to offices.
- One extra window at RABE in single shift started w.e.f.25.01.21.
- One Lost child was found at DKRD Station. Travelling from CTGN to CSMT on 27.01.21 was safely handed over to her mother.
- Braille tactile map installed at the entrance of pf 18 and star chamber at CSMT station on 26.01.2021.



**Gaurav Jha
(Sr.DCM/BB)**

Highlights for the Month of Feb-2021

Non Fare Revenue (Commercial Publicity)

➤ **Tender for Hoarding for a period of 05 years:-**

Location	EEP	Opening Date	No of offers	Highest Offer	Remarks
BY (ROB) – 1	19,47,200/-	29.01.2021	01	20,21,618/-	LOA issued on 16.02.2021

➤ **Tender awarded for electric vehicle charging station for a period of 05 years.**

Location	EEP	Opening Date	No of offers	Highest Offer	Remarks
KYN	55,132/-	29.01.21	03	2,07,000/-	LOA issued on 01.02.21
LTT	2,65,601/-	12.02.21	03	5,45,000/-	LOA issued on 17.02.21
BND	2,52,321/-	12.02.21	04	5,22,000/-	LOA issued on 17.02.21
PNVL	46,387/-	12.02.21	04	2,52,960/-	LOA issued on 18.02.21
CLA	2,65,601/-	18.02.21	01	6,12,000/-	LOA issued on 22.02.21

➤ Tender for development, operation & maintenance of mobile application **‘Yatri’** for a period of 05 years @Rs.01/-. Tender opened on 08.12.2020. Tender opened on 22.01.2021. 02 offers received. Highest offer 16,02,000/-. TC accepted the offer. LOA issued on 02.02.2021.

➤ Tender for Truck, Tempo, Cargo vehicle, Parking cum Stacking of parcel for a period of 05 years at CSMT. 03 offers received. Highest offer 52,33,333/-. TC accepted the offer. LOA issued on 02.02.2021.

➤ **E-Quotation for advertising rights through display on existing hoardings on Central Railway for the following locations for a period of 03 months.**

Location	License Fee	Remarks
CLA (R.O.B)	16,00,000/-	L.O.A issued on 17.02.21
CHF (R.O.B) – 2	9,61,000/-	L.O.A issued on 22.02.21
CHF (R.O.B) – 4	6,25,000/-	
KJRD (R.O.B) – A	9,51,000/-	
KJRD (R.O.B) – B	8,91,000/-	
KJRD (R.O.B) – C	4,50,000/-	
KJRD (R.O.B) – D	5,25,000/-	

➤ **E-Quotation for advertising rights through display on existing hoardings on Central Railway for a period of 03 months are as follows:-**

Location	EEP in Rs.	Opened on	No of offer	Highest offer	Remarks
CMBR (R.O.B)	12,42,000/-	02.03.21	01	14,28,370	TC under process
CHF-01	8,28,000/-	02.03.21	01	9,21,000	
CHF-03	18,63,000/-	02.03.21	02	21,00,000	

➤ Tender for advertising rights through 02 numbers of gantries near JCNr station for a period of 05 years. EEP-Rs.2,15,000/- and opened on 01.03.2021. One offer received of Rs.2,16,900/-. TC under process.

- Tender for advertising rights for a 01 new hoarding at New Sion R.O.B for a period of 05 years. EEP-Rs.84,95,104/- will open on 05.03.21.
- **Tender for up-gradation of waiting room on Renovate, Operate, Maintain & Transfer (ROMT) model of Public Private Partnership (PPP) for a period of 05 years.**

Location	EEP in Rs.	Will open on
LTT	11,69,329/-	15.03.21
DR	13,04,671/-	18.03.21

- Tender for personal Care Center for a period of 5 years under unsolicited proposal for an amount of Rs.8,00,000/-, opened on 18.02.2021-TC under process.
- Tender for advertising rights on existing hoarding structure for display size of 25 x 25 at west side of BY (R.O.B) for a period of 05 years. EEP-Rs.24,34,000/- will open on 16.03.21.
- **RDN (Railway Display Network) tender for board & Glow signs awarded for TLA & SHAD station.** 02 offer received for TLA stn. H.O Rs.29,00,000/-. LOA issued on 17.02.2021. 02 offers received for SHAD stn. H.O Rs.9,00,000/-. LOA issued on 17.02.2021.
- E-Quotation for RDN at 24 stations floated to be opened on 08.03.2021 (LNL, KDV, KE, ATG, KSRA, KCE, CHF, AMAN, MAE, CSMT Taxi stand, CRD, TKNG, MNKD, LTT, SVE, DKRD, RRD, CTGN, GTBN, MBQ, CSMT main line concourse, CSMT PF.8-13, CSMT PF.14-18, CSMT Weather Shed).

Goods Traffic:-

Period	01.02.21 to 28.02.21	01.02.20 to 28.02.20
Nos. of Wgns.	37,032	32,386
Wt in Tonnes	13,44,749	12,91,630
Earnings in Rs.	135,74,70,197	138,39,44,390

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.
- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, TUH, PEN & BIRD has been done.
- Introduction of round the clock working at Taloja.
- Calibration & Integration of newly installed EIMWB at MILK, Kalamboli.

Activities undertaken in BDU:-

- To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Surveys of Industries / Commercial Hubs are in progress.
- STS proposal for loading of Bauxite is under process.
- Road survey has been done at Kalamboli Circle, Kharegaon Naka & Shilphata road to divert container traffic from road to rail.
- Meeting with M/s Morning Star Shipping & Trading Pvt for loading of Bauxite from Pen to Malkhed.

Pay & Park

- **YULU cycle E-bikes** operational at CLA that can be used for short distance commute.
- Allotment of space for establishment of charging station cum parking for App Based Electric Cycle Services for one year.



Location	Area in Sq.mtrs	Reserved Price	Remarks
CSMT	63	2,49,480	Re-tendered on 05.03.2021

- **Tender opened on 02.03.2021 for the following locations:-**

Location	Area in Sq.mtrs	Reserved Price	No of offer	Highest Offer	Remarks
BND (W)	870.10	10,56,421	8	22,92,000	LOA will be issued
MNKD (W)	561.50	7,26,700	3	9,06,000	
KYN (W) Site "A"	2222.35	43,10,000	4	92,34,567	
BUD (E) Site "A"	520	6,41,000	4	12,10,174	
PEN	600	95,912	1	95,971	
PNVL (W) Site "E"	2288	39,87,984	1	46,27,511	
KJRD (W)	216.5	3,01,028	3	7,66,511	
KLVA (W)	2184.23	23,69,950	5	39,55,555	
VLDI (W)	1906.39	29,19,800	-	-	No offer
PNVL (E) Site "B"	1198	11,71,837	-	-	
Umbermalli	250	83,048	-	-	
VGI (E)	480	3,32,950	-	-	
NRL (UP)	1252.69	8,05,215	-	-	

- **EV Charging Point** started at TNA (W). Operation commenced for first of its kind project in Indian Railways of battery swapping & EV charging with parking facility for E-Autos.



Parcel Traffic:-

- Total 28 trips of Special Parcel trains from CSMT-SHM from 01.02.2021 to 28.02.2021 in which 6570.32 tonnes of weight handled and earnings of Rs.30765040/- realized.
- Total 102 Indent VPs loaded from Wadibunder from which 2204.49 tonnes of weight handled and realized an earning of Rs. 1,19,95,584/-.
- **100%** online delivery started at KYN parcel.



Period	01.02.21 to 28.02.21	01.02.20 to 28.02.20
No of Packages	7,80,865	5,69,924
Wt in Qtls.	1,76,423	1,46,657
Earnings in Rs.	9,77,83,654	8,79,48,690

- **BIRD Parcel / Freight Depot.** A total of 116 VP Packages weighing 2606.21 tonnes of parcel were dispatched from the period 01.02.2021 to 28.02.2021 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	No. of VPs	To Station	No. of Package	Weight Actual	Freight
02.02.21	7	SHM	13349	160.87	799246
04.02.21	12	AZA	14010	263.27	1586880
06.02.21	7	SHM	16245	163.90	799246
08.02.21	6	AZA	5874	138.02	827940
08.02.21	6	DNR	11087	134.46	591324
10.02.21	7	SHM	12584	162.73	799246
13.02.21	6	SHM	19637	137.27	685068
14.02.21	11	AZA	11985	238.18	1454640
16.02.21	5	DNR	6995	97.46	492770
17.02.21	5	DNR	9587	117.59	570890
21.02.21	11	10AZA+0 1DNR	17151	244.50	1420954
22.02.21	7	SHM	14612	162.45	799246
24.02.21	5	SHM	11049	117.73	570890
26.02.21	11	AZA	11632	239.78	1454640
	3	DNR	5802	67.92	295662
28.02.21	7	SHM	14044	159.90	799246
Total	116		195643	2606.03	12852980

- Parcel loading has been resumed in 70 SLRs of 51 trains.
- 70 Mahindra & Mahindra make pick up mini trucks were loaded in 25 wagons at Kalamboli Goods Shed on 26.02.2021, generating revenue of Rs. 23,14,542/-. The rake was booked from Kalamboli, Navi Mumbai to Benapole, Bangladesh.

Pay & Use

- Following Tenders were opened:-

Sr. No.	Location	R.P	Opened on	No of offers	Highest Offer	Remarks
1	LNL	20,200	07.01.2021	03	51,999.95	Started on 08.02.2021
2	CRD	8,400	22.01.2021	01	9999.90	Started on 20.02.2021
3	KJRD	1,49,284	22.01.2021	04	2,54,040	Started on 18.02.2021

Catering:-

- Re-e-tendering for 16 AVMs at 09 stations opened on 02.03.2021. No bid received.
- Re-tendering for Restaurant on Wheel at CSMT opened on 10.02.2021. TC finalized. LOA issued on 18.02.2021.
- As per Hon'ble MR's order, Kulhads are available at all Major stations like (CSMT, DR, LTT, TNA, KYN, LNL & IGP) which are nominated by HQ.
- Reserved price of MPS has been vetted at 15 stations and tender will open on 22.03.2021.
- Administrative approval of new water vending machines is under process.



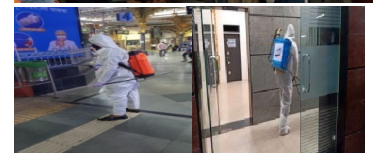
- MPS AH wheeler stall at Dadar inaugurated by Hon'ble MP Shri Arvind sawant.. on 20.02.21

Coaching:-

- LOA granted for 43 Breeze make Thin Clients based dumb terminals on 11.02.2021
- Procurement of 322 UTS Thin Clients floated till 24.02.2021 as new technical specifications received on 22.02.2021, 383 Dot Matrix Printers-Indent floated through GEM and will open on 12.03.2021.
- Tender for CAMC for 383 Dot Matrix printers for period of one year is sanctioned. Tender floated on IREPS is discharged and now floated through GEM and will open on 25.03.2021.
- 153 New ATVMS have been commissioned at 64 stations out of 158 New ATVMS. (Forbes-105/109, Lipi-18/19, Agamatel-30/30).
- 51 SMC/Smart Card procurement proposed & developed through IRPSM & pending for being shortlisted by CE(PD)

General

- LIONS club of Bombay, Mandvi (E) inaugurated entrance gate & Selfie point at MTN station.
- Distribution of 80 Food Packets consisting of Atta, Rice, Oil, Salt, Dal, Sugar & other items to Shoe Shine Boys, License porters and Housekeeping staff at KYN by Team Commercial with the help of NGO.
- Sanitization of CSMT & DR station under CSR.
- KYN PF.1A& 2/3 water cooler booth commissioned under CSR.



- Good work done by Ticket Checking Staff:-
 - On 15.02.21 passenger left mobile and was returned by KYN coaching staff.
 - TC staff Mr.Gunjan Kumar working in AC local returned a wallet of a passenger containing Rs.25000/- (Mr.Ankit Sanjay)



Gaurav Jha
(Sr.DCM/BB)

Highlights for the Month of Mar-2021

Non Fare Revenue (Commercial Publicity)

- **E-Quotation for advertising rights through display on existing hoardings on Central Railway for a period of 03 months are as follows:-**

Location	EEP in Rs.	Opened on	No of offer	Highest offer	Remarks
CHF-03	18,63,000/-	02.03.21	02	21,00,000	LOA issued on 03.03.21
CMBR (R.O.B)	12,42,000/-	02.03.21	01	14,28,370	LOA issued on 04.03.21
CHF-01	8,28,000/-	02.03.21	01	9,21,000	LOA issued on 09.03.21

- Tender for advertising rights through 02 numbers of gantries near JCNR station for a period of 05 years. EEP - Rs.2,15,000/- and opened on 01.03.2021. One offer received of Rs.2,16,900/-. LOA issued on 03.03.2021.
- Tender for advertising rights for 01 new hoarding at New Sion R.O.B, opened on 05.03.21 for a period of 05 years. EEP-Rs.84,95,104/-. LOA issued on 23.03.2021.
- **Tender for up-gradation of waiting room on Renovate, Operate, Maintain & Transfer (ROMT) model of Public Private Partnership (PPP) for a period of 05 years.**

Location	EEP in Rs.	Opened on	Remarks
LTT	11,69,329/-	15.03.21	TC Under Process
DR	13,04,671/-	18.03.21	

- Tender for Personal Care Center for a period of 5 years under unsolicited proposal at CSMT & LTT for an amount of Rs.8,00,000/-, opened on 18.02.2021. TC under process.
- Tender for advertising rights on existing hoarding structure for display size of 25 x 25 at west side of BY (R.O.B) for a period of 05 years. EEP-Rs.24,34,000/- opened on 16.03.21. Bid received for Rs.24,91,000/-. LOA issued 23.03.21.
- e-Quotation for RDN at 24 stations opened on 08.03.2021 (LNL, KDV, KE, ATG, KSRA, KCE, CHF, AMAN, MAE, CSMT Taxi stand, CRD, TKNG, MNKD, LTT, SVE, DKRD, RRD, CTGN, GTBN, MBQ, CSMT main line concourse, CSMT PF.8-13, CSMT PF.14-18, CSMT Weather Shed). No offer. Quotation opened on 25.03.2021. Invalid offer received for 03 stations. Hence, discharged.
 - e-Quotation for RDN at 08 stations opened on 26.03.2021. ULNR, ABH, BVS, BUD, KJT, PDI, KHPI & VGI. Offer received for 05 stations out of which quotation for 02 stations got discharged. LOA issued for ABH, BUD & VGI on 27.03.21.
 - e-Quotation for Adv. through hoarding at Kalyan Station opened on 12.03.2021. LOA issued on 16.03.2021. Display authority issued on 19.03.2021 for a period of 03 months. Licensee fee Rs.3,51,000/-.
 - e-Quotation for Adv. Through hoarding at Kalyan(W) opened on 12.03.2021. LOA issued on 16.03.2021 for a period of 03 months. Licensee fee Rs.3,60,000/-.
 - e-Quotation for RDN at ASO opened on 12.03.2021. LOA issued on 16.03.2021 for a period of 03 months. Licensee fee Rs.1,45,000/-.
 - e-Quotation for RDN at KYN opened on 12.03.2021. LOA issued on 16.03.2021 for a period of 03 months. Licensee fee Rs.9,52,000/-.
 - e-Quotation for RDN at THK opened on 12.03.2021. LOA issued on 16.03.2021 for a period of 03 months. Licensee fee Rs.79,000/-.

Goods Traffic:-

Period	01.03.21 to 31.03.21	01.03.20 to 31.03.20
Nos. of Wgns.	40,926	31,897
Wt in Tonnes	15,57,378	12,17,931
Earnings in Rs.	156,21,44,232	134,21,00,429

Best ever figures achieved in 2020-2021:

1. <u>Highest loading in a year:</u> 2008-08: 1132 wagons/day 2020-21: 1161 wagons/day	2. <u>Highest loading in a day:</u> 31.03.2019: 1858 wagons 31.03.2021: 1900 wagons
3. <u>Highest loading in a month:</u> May 2012: 1222 wagons/day Dec 2020: 1287 wagons/day	4. <u>Highest Loading of steel (in MT):</u> 2017-18: 1.68 MT 2020-21: 1.71MT
5. <u>Highest Loading of LPG (in no. of BTPGLN rakes):</u> 2018-19: 331 rakes 2020-21: 410 rakes	6. <u>Highest Loading of Containers (wagons/day in a year):</u> 2014-15: 711 wagons 2020-21: 783 wagons

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.
- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, TUH, PEN & BIRD has been done.
- Introduction of round the clock working at Taloja.
- Calibration & Integration of EIMWB at HTSD siding, Jasai.
- 224 Mahindra & Mahindra make pick up mini trucks were loaded in 75 wagons at Kalamboli Goods Shed on 17.03.2021, 24.03.2021 & 31.03.2021, 4410 tonnage generating revenue of Rs.66,12,975/-. The rake was booked from Kalamboli, Navi Mumbai to Benapole, Bangladesh.

Activities undertaken in BDU:-

- To increase Railway share in goods & parcel sector, Commercial Inspectors were deputed to conduct marketing survey and make a roadmap to increase rail traffic. Surveys of Industries / Commercial Hubs are in progress.
- STS proposal for loading of Bauxite is under process.
- Road survey has been done at Kalamboli Circle, Kharegaon Naka & Shilphata road to divert container traffic from road to rail.
- Meeting with M/s Parag Vinimay Pvt.ltd for loading gypsum from BPTG to various destinations under STS scheme and same is under process.

Pay & Park:-

- Tender opened on 02.03.2021 for the following locations:-

Location	Area in Sq.mtrs	Reserved Price	No of offer	Highest Offer	Remarks
BND (W)	870.10	10,56,421	8	22,92,000	TC Under Process
MNKD (W)	561.50	7,26,700	3	9,06,000	
KYN (W) Site "A"	2222.35	43,10,000	4	92,34,567	
BUD (E) Site "A"	520	6,41,000	4	12,10,174	
PEN	600	95,912	1	95,971	
PNVL (W) Site "E"	2288	39,87,984	1	46,27,511	
KJRD (W)	216.5	3,01,028	3	7,66,511	
KLVA (W)	2184.23	23,69,950	5	39,55,555	

- Tender opened for 03 Pay & Park sites on 31.03.2021.

Location	Area in Sq.mtrs	R.P	No of offers	Highest Offer	Remarks
THK (W)	225	3,74,300	Nil	-	-
NRL (dn)	547.20	4,33,900	01	4,40,100	TC under process
BIRD	965.25	13,99,384	01	14,05,100	

- e-Tender for App-based Bus Services to be opened on 06.04.2021 for the following locations:-

Location	Type of Contract	Area	R.P
CSMT	App-based Bus Services	100sq.ft	3,00,000
LTT		100sq.ft	3,00,000

- e-Tender for App-based e-bikes Services to be opened on 09.04.2021 for the following locations:-

Location	Type of Contract	Area	R.P
CSMT	App-based e-bikes services	63sq.ft	2,49,480
MLND		45sq.ft	73,957
BND		102sq.ft	1,67,635
TNA		152sq.ft	6,01,920
PNVL		140sq.ft	5,54,000
BY		125sq.ft	2,05,435
PR		128sq.ft	2,10,365
DR		120sq.ft	4,75,200
LTT		100sq.ft	3,96,000

Parcel Traffic:-

- WADI Bunder parcel depot attracting 50% parcel traffic for central railway Mumbai Division.
- Total 31 trips of Special Parcel trains from CSMT-SHM from 01.03.2021 to 31.03.2021 in which 7543.20 tonnes of weight handled and earnings of Rs.3,64,39,584/- realized.
- Total 107 Indent VPs loaded from Wadibunder from which 2317.40 tonnes of weight handled and realized an earning of Rs.1,44,49,452/-.

Period	01.03.21 to 31.03.21	01.03.20 to 31.03.20
No of Packages	8,52,041	3,31,374
Wt in Qtls.	1,86,313	86,804
Earnings in Rs.	10,87,59,538	5,65,44,479

- **BIRD Parcel / Freight Depot:-** A total of 126 VP Packages weighing 2729.18 tonnes of parcel were dispatched from the period 01.03.2021 to 31.03.2021 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	No. of VPs	To Station	No. of Package	Weight Actual	Freight
02.03.21	5	SHM	8605	106.45	570890
05.03.21	14	DNR+AZA	18181	303.68	1755241
07.03.21	6	SHM	14274	137.44	685068
09.03.21	5	SHM	7340	117.90	570890
11.03.21	7	SHM	15453	159.73	799246
12.03.21	15	PNBE+DNR	26035	315.68	1478696
14.03.21	12	AZA	17605	261.68	1586880
15.03.21	11	SHM	19351	212.41	1255958
18.03.21	9	SHM	15852	196.11	1027602
19.03.21	7	AZA	9143	156.11	925680
21.03.21	6	SHM	1183	137.42	685058
24.03.21	7	SHM	10892	799.24	799246
25.03.21	13	PNBE+DNR	18951	260.40	1281395
28.03.21	9	SHM	12205	205.94	1027602
TOTAL	29		42048	1265.58	3108243

- Parcel loading has been resumed in 58 SLRs of 41 trains.

Pay & Use

- Following Tenders to be opened on 22.04.2021:-

Sr. No.	Location	R.P
1	KJT	10,700/-
2	DI	17,600/-
3	TNA (One Unit)	11,63,895/-
4	DKRD	36,444/-

JTBS:-

- 01 New JTBS commissioned at TNA on 01.03.2021.
- 01 New JTBS commissioned at LTT on 20.03.2021.

Thus there are in total 356 JTBS over Division.

Catering:-

- As per Hon'ble MR's order, Kulhads are available at all Major stations like (CSMT, DR, LTT, TNA, KYN, LNL & IGP) which are nominated by HQ.
- Tender for 21 MPS opened on 22.03.2021. Bid recieved for 13 MPS.
- Administrative approval of new water vending machines is under process.
- Massive drive against smoking and carriage of inflammable material through rail. 66 no of inspection conducted in 24 trains.
- Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.
- Counseled the catering stall staff regarding fire safety.
- One new Tea stall opened at KE w.e.f.23.03.2021.



Coaching:-

- New Post office PRS location at JJ Hospital (under Byculla PRS) commissioned on 19.03.2021. Thus there are in all 14 Post office PRS locations over Division.
- Tender for procurement of 322 UTS Thin Clients floated through GeM with schedule opening on 27.03.2021. Further extended & will open on 05.04.2021.
- Tender for 383 Dot Matrix Printers floated through GEM opened on 16.03.2021. Technical suitability & rate reasonability are under process.
- 157 New ATVMs have been commissioned at 64 stations out of 158 New ATVMs. (Forbes-109/109, Lipi-18/19, Agamatel-30/30).
- Tender for procurement of 05 GUI based thin clients for PRS modernization on pilot project has opened on 19.03.2021. Technical suitability & rate reasonability are under process.
- Tender for procurement of 450 ATVM's have been floated through IREPS with schedule opening on 25.03.2021 & further corrigendum issued and will open on 09.04.2021.
- Re-Tender for procurement of 51 SMC & 51 RFID smart card reader have been floated through IREPS with schedule opening on 25.03.2021 & further corrigendum issued and will open on 09.04.2021.

General

- Going beyond the Call of Duty:-
 - HTC V.Gangurde (VLDI) Station helped a passenger to get back their bag in which Jewellery worth Rs.15000/- was found on 17.03.2021.



- A lost boy was helped by a TC staff at KYN station and was handed over to their parents.
- Good Work done by TC staff:-
 - On 07.03.21 a fake Police Personnel was detected at CSMT station by Shri.Rajesh Karalkar Hd.TC/CSMT.
 - On 15.03.21 a fake TC was detected at SIN station by Shri. Sikandarjith Singh Hd.TC/CLA.
 - On 15.03.21 a fake TC was detected at SNRD station by Shri. Raju Gujar Sr.TC/SNRD.
 - On 22.03.21. Sr.TE Md.Ezazur Rehaman/NEU handed over a girl to her parents who tried to her parents.

- **“PLASTIC LAO MASK PAO”** masks in exchange for plastic, Kiosk at CSMT & DR have been installed for a period of 30 days (w.e.f.15.03.2021) by United Nations Development Programme under CSR.

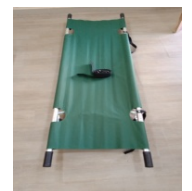
Get masks in exchange for plastic



- At SION station COVID 19 AWARENESS WALL PAINTING done by the students & Teachers of KJ SOMAIYA college of Nursing on 17.03.2021.
- On the occasion of Global recycling day i.e on 18th March 2021, “UMEED Foundation” in collaboration with Material recycling Association of INIDA (MRAI) and with the support of the Shakti Plastic Industries installed 08 dustbins and 08 plastic recycled benches on platform no.01 & 02 of Mumbra Railway station.



- Fire & safety work carried out in Catering units, pantry car, luggage depots, parcel depots & station premises.
- Posters & Videos circulated on Social Media Platform.
- In Continuation to the last following mail, on the same day two stretchers were also provided at Mumbra Railway Station.



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