

Highlights for the Month of Apr-2021

- ❖ First **Oxygen Express** over Indian Railway transporting 07 Liquid Medical Oxygen on cryogenic tankers under Roll on- Roll off (Ro-Ro) scheme on 19.04.2021. The rake was booked ex Kalamboli (KLMG) to Vishakhapatnam (VSPS) by. M/s Inox, M/s Linde and M/s TNS carrying 7 empty trucks weighing 251 tons realizing an Amount of Rs.3,50,261/- (excl GST). Similarly inward rake came on 26.04.21 Ex-HAPA to KLMG with 3 Liquid Medical Oxygen on cryogenic tankers weighing 181.7 tons charges collected Rs.2,27,071/- (Excl GST).



Non Fare Revenue (Commercial Publicity)

- **Tender for up-gradation of waiting room on Renovate, Operate, Maintain & Transfer (ROMT) model of Public Private Partnership (PPP) for a period of 05 years.**

Location	EEP in Rs.	Opened on	Remarks
LTT	11,69,329/-	15.03.21	TC Under Process
DR	13,04,671/-	18.03.21	

- Tender for personal Care Center for a period of 5 years under unsolicited proposal at CSMT & LTT for an amount of Rs.8,00,000/-, opened on 18.02.21. TC under process.
- Tender for advertising rights on mirror inside coaches of 33 mail express trains will open on 03.05.2021 for a period of 05 years. 1 Offer received of Rs.915/- per Sq.ft. / annum EEP of Rs.2,856/- per Sq.ft. / annum.
- Tender for ATM to be opened for the following stations on 03.05.2021 at Zero R.P
- ABH, ULNR, CSMT & VK – No Bids.
- Tender for ATM to be opened for the following stations on 12.05.2021 at Zero R.P
- PNVL, MLND (E), MLND (W), KYN, CLA, DR, TNA, DI, BND & BUD.

Goods Traffic:-

Period	01.04.21 to 30.04.21	01.04.20 to 30.04.20
Nos. of Wgns.	39075	35173
Wt in Tonnes	1447734	1091446
Earnings in Rs.	1459984934	980838553

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.
- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, TUH, PEN & BIRD has been done.
- Introduction of round the clock working at Taloja.
- Calibration & Integration of EIMWB at HTSD siding, Jasai.
- 1216 Wagons loaded per day in April 21 as compared to 1061 wagons loaded in April 20. (+14.6%).
- 7th Month in a row Freight loading above 1200 wagons per day.
- 1.443 MTns loaded in April 21 as compared to 1.09 MTns loaded in April '20. (+32.3%).
- Monthly Tgt April 1.441 MT. Surpassed 1.443MT (April 21)
- 43 LPG Rakes loaded in April 21 which is the best ever as compared to previous best of 41 LPG Rakes loaded in Dec'20, as compared to 17 LPG rakes loaded in April'20.

- 70 Iron & Steel Rakes loaded in April 21, which is the highest ever steel rake loaded in division. Previous best was 66 Rakes loaded in Aug 20. (In terms of wagons 99/ day.)
- 36 Coal Rakes loaded in April 21 as compared to 25 Rakes loaded in April 20. (In terms of wagons 61/day).
- Highest loading number of rake load April month from JSWD 106 rake previous month 96 rake & Highest number of rake load in a day 06 rake on 30/04/2021 (03Steel, 03 Coke)

Activities undertaken in BDU:-

- STS proposal for loading of Bauxite is under process.
- Road survey has been done at Kalamboli Circle, Kharegaon Naka & Shilphata road to divert container traffic from road to rail.
- Meeting with M/s Parag Vinimay Pvt.ltd for loading gypsum from BPTG to various destinations under STS scheme and same is under process.

Pay & Park:-

- Tender opened on 02.03.2021 for the following locations:-

Location	Area in Sq.mtrs	Reserved Price	No of offer	Highest Offer	Remarks
BND (W)	870.10	10,56,421	8	22,92,000	Discharged
MNKD (W)	561.50	7,26,700	3	9,06,000	LOA issued on 16.04.2021
KYN (W) Site "A"	2222.35	43,10,000	4	92,34,567	TC under process
BUD (E) Site "A"	520	6,41,000	4	12,10,174	LOA issued on 21.04.2021
PEN	600	95,912	1	95,971	Discharged
PNVL (W) Site "E"	2288	39,87,984	1	46,27,511	
KJRD (W)	216.5	3,01,028	3	7,66,511	
KLVA (W)	2184.23	23,69,950	5	39,55,555	TC under process

- Tender opened for 03 Pay & Park sites on 31.03.2021.

Location	Area in Sq.mtrs	R.P	No of offers	Highest Offer	Remarks
THK (W)	225	3,74,300	Nil	-	-
NRL (dn)	547.20	4,33,900	01	4,40,100	TC under process
BIRD	965.25	13,99,384	01	14,05,100	

- Tender to be opened on 05.05.2021 for the following sites:-

Location	Area in Sq.mtrs	R.P
LNL (UP)	224	5,25,653
LNL (DN)	174.89	3,00,000
KYN (E) SITE "P"	2717.25	43,47,600
BND (W)	870.10	10,56,421
VLDI (W)	1906.39	29,19,800
KJT	723.78	10,11,750

Parcel Traffic:-

- Total 26 trips of Special Parcel trains from CSMT-SHM from 01.04.2021 to 30.04.2021 in which 5631.23 tons of weight handled and earnings of Rs 2,76,64730/- realized.
- Total 82 Indent VPs loaded from Wadibunder from which 1,69,316 packages weighing 1747.17 tons of weight handled and realized an earning of Rs.99,91,787/-.

Period	01.04.21 to 30.04.21	01.04.20 to 30.04.20
No of Packages	721590	21132
Wt in Qtls.	144062	4289
Earnings in Rs.	86387295	1896259

- **BIRD Parcel / Freight Depot:-** A total of 86 VP Packages weighing 1981.41 tons of parcel were dispatched and realized an earning of Rs. 1,04,13,733/- from the period 01.04.2021 to 30.04.2021 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	No. of VPs	To Station	No. of Package	Wt in Tons	Freight
03-04-21	9	SHM	12139	206.10	1027602
07-04-21	10	SHM	18771	225.69	1141780
12-04-21	8	SHM	18873	184.63	913424
15-04-21	13	NGC	20249	283.88	1690373
16-04-21	7	NGC	7735	145.11	925680
18-04-21	7	SHM	8740	168.00	799246
23-04-22	7	SHM	12251	168.00	799246
26-04-21	11	AZA	16629	264.00	1517890
26-04-21	5	SHM	8372	120.00	570890
30-04-21	9	SHM	18498	216.00	1027602
TOTAL	86		142257	1981.41	10413733

Pay & Use

- Following Tenders opened on 22.04.2021:-

Sr. No.	Location	R.P	No of offer	Highest Offer	Remarks
1	KJT	10,700/-	5	1,19,511	TC under process
2	DI	17,600/-	5	3,23,028	
3	TNA (One Unit)	11,63,895/-	1	16,21,116	
4	DKRD	36,444/-	1	36,459	

Catering:-

- As per Hon'ble MR's order, Kulhads are available at all Major stations like (CSMT, DR, LTT, TNA, KYN, LNL & IGP) which are nominated by HQ.
- Tender for 21 MPS opened on 22.03.2021. Bid recieved for 13 MPS.
- Administrative approval of new water vending machines is under process.
- Massive drive against smoking and carriage of inflammable material through rail. 125 no of inspection conducted in 22 trains.
- Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.

Ticket Checking:-

- 446 Cases have been detected with No Mask and realized Rs.77,165/-.
- 158 Fake ID cases have been detected and realized Rs.80,565/-.
- One Fake TC Detected by Shri Harimangal Yadav TTI / CSMT in 01071 Dn. on 28.04.21, handed over to GRP and FIR was lodged.
- One Fake TC Detected by Shri Anant Kumar Sr.TE / KYN in 02538 Dn. on 04.05.21, handed over to GRP and FIR was lodged.
- 446 Cases were detected with No Mask and were penalized of Rs.77,000/- from 18.04.21 to 30.04.21.
- 160 Unauthorised travel violating state DMA order charged with Rs.80,000/- from 18.04.21 to 30.04.21.

Coaching:-

- Outsourcing of announcement at stations: 3 tender of clustered stations i.e. 23 locations at 21 Stns., 30 locations at 30 Stns. & 26 location at 26 Stns. were floated and opened on 24.04.21 and 27.04.21 respectively. Tender commenced of BVG for 23 locations and Geneius Infotech with 30 & 26 Stns. on 01.05.21.
- Tender for procurement of 322 UTS Thin Clients floated through GeM opened on 05.04.2021 – Tender discharged, retendering under process.
- Tender for 383 Dot Matrix Printers floated through GEM opened on 16.03.2021. Technical suitability & rate reasonability is pending with HQ for preparation of TCR.
- Tender for procurement of 05 GUI based thin clients for PRS modernization on pilot project has opened on 19.03.2021. Bidders have quoted +45% above the estimated tender value – Tender discharged, retendering under process.
- Tender for procurement of 450 ATVM's have been floated through IREPS & opened on 28.04.21 – TC under process.
- Re-Tender for procurement of 51 SMC & 51 RFID Smart Card Reader have been floated through IREPS opened on 09.04.2021–Tender discharged, retendering under process.
- LOA for CAMC of 93 breeze thin client based dumb terminal issued to M/s Breeze innovations ltd on 26.04.2021 for a period of 02 years.

General

- Hon'ble Minister Shri Piyush Goyal announced an award of Rs. 50,000/- to Shri **Mayur Shelke**, Pointsman, Vangani Station for the act of bravery, courage & presence of mind on duty. He saved a life of a child who accidentally fell on the track.



Highlights for the Month of May-2021

Activities undertaken in BDU:-

- STS proposal for loading of Bauxite is under process.
- Road survey has been done at Kalamboli Circle, Kharegaon Naka & Shilphata road to divert container traffic from road to rail.
- **New traffic:** One rake of Mill Scale Iron was loaded on 11.05.2021 in 58 BOXN wagon from PPDP to PJPD (Orissa) with **0.004 Mt.** realized revenue of **Rs.1.13 Cr.**
- **New traffic:** With constant efforts & Endeavour's of BDU Team by Mumbai Division, first time ever a new commodity has been captured & introduced known as **Carbon Black Feed Stock** by M/s. Birla Carbon India Pvt. Ltd. 02 rakes carrying 50 BTPN wagons were loaded details are as follows:-

Carbon Black Feed Stock	BTPN	From	To	Tonnage	Km	Revenue (in Lacs)
	50	JNPT	RENUKUT	2716.8	1452	74.06
	50	KLMG	RENUKUT	2716.5	1417	74.06
Total	100	-	-	5433.3	2869	148.12

➤ OXYGEN Express Details:-

Outward								
Date	From	To	Km	Rake	Loaded Wagons	Empty Wagons	Tonnage	Revenue
25.05.21	JSWD	ICDT	1092	1	2	3	106.69	90249
27.05.21	JSWD	ICDT	1092	1	2	3	110.31	109851
28.05.21	JSWD	ICDT	1092	1	2	3	87.86	87020
29.05.21	JSWD	ICDT	1092	1	2	3	120.44	116026
30.05.21	JSWD	ICDT	1092	1	2	1	92.08	93478
31.05.21	JSWD	ICDT	1092	1	3	2	179.64	150595
Total				6	13	15	697.02	647219

Non Fare Revenue (Commercial Publicity)

- **Tender for up-gradation of waiting room on Renovate, Operate, Maintain & Transfer (ROMT) model of Public Private Partnership (PPP) for a period of 05 years.**

Location	EEP in Rs.	Opened on	Remarks
LTT	11,69,329/-	15.03.21	LOA issued on 24.05.2021
DR	13,04,671/-	18.03.21	

- Tender for ATM opened for the following stations on 03.05.2021 at Zero R.P
 - ABH, ULNR, CSMT & VK – No Bids.
- Tender for ATM opened for the following stations on 12.05.2021 at Zero R.P
 - PNVL, MLND (E), MLND (W), KYN, CLA, DR, TNA, DI, BND & BUD. No bids received.

Goods Traffic:-

Period	01.05.21 to 31.05.21	01.05.20 to 31.05.20
Nos. of Wgns.	39,950	37,906
Wt in Tonnes	13,96,764	12,16,397
Earnings in Rs.	139,38,02,311/-	121,46,36,076/-

- The proposal for mechanized loading/unloading at NGSM, TAPG & KLMG goods shed has been forwarded to HQ.

- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, TUH, PEN & BIRD has been done.
- Introduction of round the clock working at Taloja.
- Calibration & Integration of EIMWB at HTSD siding, Jasai.

Pay & Park:-

- Tender opened on 05.05.2021 for the following sites:-

Location	Area in Sq.mtrs	R.P	No of offers	Highest Offer	Remarks
KYN (E) SITE "P"	2717.25	43,47,600	-	-	No offer
BND (W)	870.10	10,56,421	01	22,31,511	LOA issued 21.05.2021
VLDI (W)	1906.39	29,19,800	-	-	No offer
KJT	723.78	10,11,750	01	12,51,511	LOA issued 12.05.2021

- Tender for **E-Bikes** to be opened on 17.06.2021:-

Location	Type of contract	Area in Sq.mtrs	R.P
CSMT	App Based E-Bike Services	63	2,24,532
MLND		45	66,561
BND		102	1,50,872
TNA		152	5,41,728
PNVL		140	4,98,600
BY		125	1,84,892
PR		128	1,89,328
DR		120	4,27,680
LTT		100	3,56,400

- Tender to be opened on 23.06.2021 for the following sites:-

Location	Area in Sq.mtrs	R.P	No of offers	Highest Offer	Remarks
LNL (UP)	224	5,25,653	-	-	-
LNL (DN)	174.89	3,00,000	-	-	-
BIRD	965.25	13,99,384	-	-	-
NRL (DN)	547.20	4,33,900	-	-	-
TLA (E) Site "A"	616.35	9,14,460	-	-	-
BUD (E)	287.98	4,53,000	-	-	-
PEN	600	95,912	-	-	-
PNVL (W) Site "E"	2288	39,87,984	-	-	-

Parcel Traffic:-

- Total 27 trips of Special Parcel trains from CSMT-SHM from 01.05.2021 to 31.05.2021 in which 4808.25 tonnes of weight handled and earnings of Rs 1,99,52,805/- realized.
- Total 64 Indent VPs loaded from Wadibunder from which 1,79,665 packages weighing 1313.60 tonnes of weight handled and realized an earning of Rs.74,53,578/-.

Period	01.05.21 to 31.05.21	01.05.20 to 31.05.20
No of Packages	5,03,878	76,463
Wt in Qtls.	95,686	19,336
Earnings in Rs.	5,34,33,432/-	76,11,940/-

- **BIRD Parcel / Freight Depot:-** A total of 31 VP Packages weighing 744 tonnes of parcel were dispatched and realized an earning of Rs. 37,53,826/- from the period 01.05.2021 to 31.05.2021 which included furniture, refrigerators, electronic items, food items, food products, medicines and cosmetics of popular brands have been transported to various parts of the country.

Date	No. of VPs	To Station	No. of Package	Wt in Tons	Freight
02.05.2021	5	SHM	6983	120.00	570890
05.05.2021	9	SHM	13394	216.00	1027602
06.05.2021	6	AZA	11093	144.00	827940
09.05.2021	4	SHM	6290	96.00	456712
13.05.2021	3	SHM	4059	72.00	342534
15.05.2021	4	SHM+3AZA	8915	96.00	528148
TOTAL	31		50734	744	3753826

Upto May:- 117 nos of VPs, 1,92,991 packages weighing 2725.41 tonnage and revenue realized Rs. 1.41 Cr.

Pay & Use

- Following Tenders opened on 22.04.2021:-

Sr. No.	Location	R.P	No of offer	Highest Offer	Remarks
1	DI	17,600	5	3,23,028	LOA Issued on 27.05.2021
2	TNA (One Unit)	11,63,895	1	16,21,116	LOA Issued on 10.05.2021

Catering:-

- Administrative approval of new water vending machines is under process.
 ➤ Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.

Ticket Checking:-

- 756 Cases have been detected with No Mask and realized Rs.1,51,200/-.
 ➤ 1788 Fake ID cases have been detected and realized Rs.8,94,000/-.

Ticket Checking (May 2021)	
Total No of Cases	Earnings
54,505	3,32,98,200/-

Coaching:-

- Outsourcing of announcement & indicator operation at following operation at following stations:-
- 23 location on 21 stations for a period of 02 years from 01.05.2021 to 30.4.2023 @Rs.5,83,78,428.86/-.
 - 30 location on 30 stations for a period of 02 years from 01.05.2021 to 30.04.2023. @Rs.6,26,66,460.88/-.
 - 26 location on 26 stations for a period of 02 Years from 01.05.2021 to 30.04.2023. @Rs.6,76,75,382/-.
- Tender for procurement of 322 UTS Thin Clients floated through GeM opened on 05.04.2021 – Tender discharged, retendered will be opened on 14.06.2021.
- Tender for procurement of 05 GUI based thin clients for PRS modernization on pilot project has opened on 19.03.2021. Bidders have quoted +45% above the

- Estimated tender value – Tender discharged & retendered opened on 17.05.2021. Rate reasonability under process.
- Tender for procurement of 450 ATVM's have been floated through IREPS & opened on 28.04.21 – Technical suitability submitted to Sr.DMM office and pending for financial bid opening.
- Re-Tender for procurement of 51 SMC & 51 RFID Smart Card Reader have been floated through IREPS opened on 09.04.2021–Tender discharged & retendered and to be opened on 14.06.2021.

General

- All the frontline staffs are being vaccinated at 7 locations over division:
- Thane HU
- Railway School Kalyan
- CSMT HU
- SDH IGP
- PNVL HU
- LNL HU
- JNJ HU

Highlights for the Month of June-2021

Activities undertaken in BDU:-

- STS proposal for loading of Bauxite is under process.
- Road survey has been done at Kalamboli Circle, Kharegaon Naka & Shilphata road to divert container traffic from road to rail.
- Due to consistent efforts by BDU team, 07th rake consisting of 74 Mahindra & Mahindra make pickup vehicles were transported from KLMG to Benapole on 28.06.2021 weighing 1470 tonnes realizing an Amount of Rs.23,14,543.
- **New traffic:-**
 - **Ammonia (Anhydrous Liquefied Gas):** A rake of 20 Wagons of Piecemeal demand was loaded to Moti Khawdi (Gujarat) on 08.06.2021, weighing 640.00 Realizing revenue of Rs.18.06.840/-.
 - **Gypsum:** A rake of 59 BOXN wagons from RCF / FZSG - Trombay Siding to Hotgi Jn. Birla Super Cement Siding (Grasim Cement) by M/s Sia Finex with **0.004 Mt.** realized revenue of **Rs.31,53,601/-**

➤ **OXYGEN Express Details:-**

Outward								
Date	From	To	Km	Rake	Loaded Wagons	Empty Wagons	Tonnage	Revenue
02.06.21	JSWD	CHIC	1259	1	2	2	100.81	100194
04.06.21				1	2	1	96.04	96965
09.06.21				1	2	2	122.18	122484
11.06.21				1	2	1	121.42	126701
12.06.21				1	6	3	171.66	230512
14.06.21				1	2	1	123.89	128333
23.06.21				1	2	2	122.92	128354
29.06.21				1	6	4	179.40	230512
Total				8	24	16	1038.32	1164055

Non Fare Revenue (Commercial Publicity)

- Quotations for 38 locations/stations invited & are scheduled to open on 01.07.21, 02.07.21 & 05.07.21.
- Tender for 15 New ATM location is under process.

Goods Traffic:-

Freight performance for the month of June 2021

- 1286 Wagons Loaded per day in June 2021 is the highest ever in June 2021 and also second best ever loading of Mumbai division as compared to previous best of 1287 wagons loaded in Dec 2020. Last year loading was 974 wagons per day in June 2020. (Improved by 32.0%)
- In Million tonnes 1.43MTns in June 2021 as compared to 1.10MTns in Jun 2020. (Improved by 30.0%)
- 1250 wagons loaded per day during the first quarter (Apr'21 –June'21) as compared to 1027 wagons loaded per day during the same period of last year. (Improved by 21.7%)
- Container loading Best Ever. In June 2021 894 container wagons loaded per day as compared to previous best of 878 container wagons loaded per day in May 2021. 602 container wagons loaded in June 2021 (improved by 48.5%)

- Highest ever Iron & Steel wagons loaded in June 2021. 111 Iron & steel wagons loaded in June 2021 as compared to previous best of 100 Iron & steel wagons loaded in April 2021. Last year Iron & Steel loading was 87 wagons per day (improved by 27.5%).
- One Rake of Gypsum a new product from RCF TMBY loaded to MBSH.
- Two rakes of Ammonia Gas-BTAL again a new product loaded from RCF-TVSG to GSFM.
- Above 1500 wagons loaded: 2 times in June 2021.
- Above 1400 wagon loaded: 8 times in June 2021.
- Freight Interchange above 100: 23 times in June 2021.
- Avg F/Interchange is 104.4 Trains /Day as compared to 73.7 Trains/Day. (Improved by 41.6%)
- 118 F/Trains Interchanged: Total: 3 times during the period (April-June 2021) & 2 times in June 21.

Period	01.06.21 to 30.06.21	01.06.20 to 30.06.20
Nos. of Wgns.	41949	37433
Wt in Tonnes	1405686	1013966
Earnings in Rs.	1323025653	1123586579

- To facilitate smooth loading/unloading goods development of roads & goods sheds at KLMG, TUH, PEN & BIRD has been done.

Pay & Park:-

- Tender opened on 23.06.2021 for the following sites:-

Location	Area in Sq.mtrs	R.P	No of offers	Highest Offer	Remarks
LNL (UP)	224	5,25,653	-	-	No offer
LNL (DN)	174.89	3,00,000	1	3,29,640	TC under process
BIRD	965.25	13,99,384	-	-	No offer
NRL (DN)	547.20	4,33,900	1	5,25,979	TC under process
TLA (E) Site "A"	616.35	9,14,460	6	19,21,000	TC under process
BUD (E)	287.98	4,53,000	4	6,89,979	TC under process
PEN	600	95,912	1	1,11,111	TC under process
PNVL (W) Site "E"	2288	39,87,984	-	-	No offer

- Tender for awarding parking cum access contract at LTT & CSMT over Mumbai Division was invited and opened on 23.06.2021.

Location	Area	R.P	No of offer	Highest Offer	Remarks
LTT	3192.99	91,58,000	03	2,41,51,000	TC Under Process
CSMT	1753.98	71,32,000	01	1,41,00,000	TC Under Process

- Tender to be opened on 05.07.2021 for the following Pay & Park sites:-

Station	Area in Sq.mtrs	R.P
LTT Site "A"	1337.13	9,67,752
LTT Site "B"	2242.72	20,58,000
KHPI	1458	10,69,376

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs	Wt. in Tons	Revenue	VPs / Trips	Pkgs	Wt. in Tons	Revenue
BIRD	57	94485	1368	6936762	174	287476	4093.41	21104321
CSMT-SHM	29	49752	1693	8432768	82	154831	12132.78	56050303
Wadi Bunder	99	207297	2000	11519244	237	556258	5060.77	28488742

- Following Indent VPs were booked from BIRD to SHM attached in '00113' Covid-Special PCET:

Date	Wagon	Pkgs	Wt in Tonnes	Revenue is Rs.
08.06.21	5	10998	120	570890
12.06.21	6	8598	144	685068
20.06.21	5	6854	120	570890
23.06.21	5	5009	120	570890
27.06.21	6	11500	144	685068
30.06.21	5	5009	120	570890
TOTAL	32	47968	768	3653696

Period	01.06.21 to 30.06.21	01.06.20 to 30.06.20
No of Packages	546648	168479
Wt in Qtls.	109742	51666
Earnings in Rs.	58727678	2579186

Pay & Use:-

- Following Tenders to be opened on 01.07.2021.

Sr.No.	Location	R.P	No of Offer	Highest Offer	Remarks
1	SIN	31,000	-	-	No offer
2	DKRD	36,444	-	-	No offer
3	KJT	10,700	04	1,22,000	TC under process

Catering:-

- Administrative approval of new water vending machines is under process.
- Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.
- Tender for 14 MPS opened on 28.06.2021, 08 offers received. TC under process.

Ticket Checking:-

- No Mask case: 331 and realized Rs.66,200/- Upto June'2021 – 1110 Case and Rs.2,22,000/-.
- Non essential passenger without proper ID: 1216 cases and realized Rs.6,08,000/- upto June'2021 – 3073 cases and realized Rs.15,36,500/-.

Coaching:-

- Tender for procurement of 322 UTS Thin Clients floated through GeM opened on 05.04.2021 – Re-tender opened on 14.06.2021. Technical suitability submitted and financial bid opened on 25.06.21.
- Tender for procurement of 05 GUI based thin clients for PRS modernization on pilot project has opened on 17.05.21. Bidder has quoted +27% than the estimated price. Tender will be discharged after finalization of tender for 322 thin clients.
- Tender for procurement of 450 ATVM's have been floated through IREPS & opened on 28.04.21. Total 09 offers were received of which finally 02 bids were qualified

- on technical & commercial conditions. RA was to be done, but minimum 03 offers were required for RA. Hence financial bid opened for direct consideration. L1 offer 29.13% above R.P. TC under process.
- Re-Tender for procurement of 51 SMC & 51 RFID Smart Card Reader have been floated through IREPS opened on 09.04.2021–Tender discharged & retendered and opened on 30.06.2021. 03 offers received. Technical suitability & rate reasonability under process.

General

- Three women Hockey Players have been selected for Tokyo 2020 Olympics from Mumbai Division, Central Railway.

- 1.Vandana Katariya
- 2.Sushila Chanu
- 3.Monika Malik.

Further Ms. Rajani Etimarpu is stand by Goalkeeper. Total 4 Players in all.



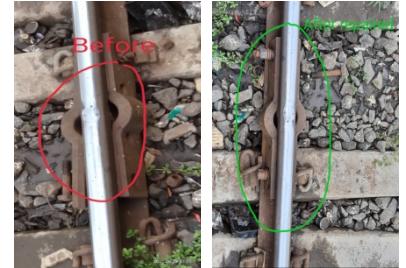
- All the frontline staffs are being vaccinated at 9 locations over division:
 - SDH IGP
 - PR HU
 - CLA HU
 - TNA HU
 - Railway School KYN
 - CSMT HU
 - PNVL HU
 - LNL HU
 - JNJ HU
- Posters of Free-Vaccination centre have been posted at all Suburban Stations.
- Around 70 ration kits were distributed to Yatri Sahayaks (Coolies) at LTT station by Ghatkopar Pravasi Sanghatna.
- AC EMU services re-commissioned w.e.f.21.06.2021. A survey of AC EMU local was conducted over Mumbai Division where in 4698 positive responses have been received.
- **First VISTA DOME Coach between Mumbai & Pune attached on 26.06.2021 in Deccan Express with 100% occupancy in Maiden Run.**



Vista Dome Coach Traffic of Deccan Express				
Date	01007 (Down)		01008 (Up)	
	Net Psgns	Net Rev.	Net Psgns	Net Rev.
26-06-21	44	31563	34	25490
27-06-21	41	28502	44	32239
28-06-21	43	30404	40	29055
29-06-21	39	28301	43	31102
30-06-21	43	30862	38	29307
01-07-21	43	33912	41	31891
Total	253	183544	240	179084

Going beyond duty:-

- A passenger forgot his bag carrying one lakh rupees in A1 coach. The passenger was contacted and the cash was handed over in presence of RPF. The passenger expressed his need of money as it was for his medical exp[enses as his wife is suffering from cancer, he thanked Shri. Kishore Pandit & Shri. S R Palande
- Passenger left behind his wallet at Ambernath booking counter having important documents like ATM Card, Pan Card, Adhar Card, Election card and Cash was handed over to the passenger.
- There was a disentangle of fishplate in DN track at CHG STATION on 23.06.2021. It was detected by counter staff Mr VAIBHAV SONAVANE Jr BC /CHG during peak hours at 8.13hrs. He immediately contacted concern staff & alerted motormen n guard of the down local.



Highlights for the Month of July-2021

Activities undertaken in BDU:-

- STS proposal for loading of Bauxite is under process at HQ level.
- Due to consistent efforts by BDU team, 2 rakes consisting of 150 Mahindra & Mahindra make pickup vehicles were transported from KLMG to Benapole on 13.07.21 & 31.07.21 weighing 2940 tonnes realizing an Amount of Rs.44,08,650/-
- **Ammonia (Anhydrous Liquefied Gas):** A rake of 19 Wagons of Piecemeal demand was loaded from TVSG to GSFM on 08.07.2021, weighing 608 Realizing revenue of Rs.14,21,529/-.

Cumulative upto July 3 rakes have been loaded with 56 wagons weighing 1792 and realizing revenue of Rs. 46,05,009/-.

➤ OXYGEN Express Details:-

Outward								
Date	From	To	Km	Rake	Loaded Wagons	Empty Wagons	Tonnage	Revenue
01.07.2021	JSWD	CHIS	1259	1	2	2	123.35	1,23,056/-

Cumulative upto July 16 rakes have been loaded with 72 wagons weighing 2110 and realizing revenue of Rs. 22,84,591/-.

Non Fare Revenue (Commercial Publicity)

- Quotations for 38 locations/stations invited & opened on 01.07.21, 02.07.21 & 05.07.21. No offer. Tender will be re-invited shortly.
- Tender for 15 New ATM location is invited and will be opened on 16.08.2021.
- Tender for 20 New ATM location is under process.
- Tender for Advertising Rights for One New Gantry Facing CSMT (Evening Traffic) on Suman Nagar Road Under Bridge for a period of 05 years and will open on 16.08.2021.

Goods Traffic:-

Freight performance for the month of July 2021

Period	01.07.21 to 31.07.21	01.07.20 to 31.07.20
Nos. of Wgns.	37585	37665
Wt in Tonnes	1385096	1234512
Earnings in Rs.	1331368754	1344711672

- **New Commodity:** One Indent placed at TAPG Ex TAPG to RJN(Rajnandgaon), Mini Rake of 21BCN for loading commodity SOYABEAN. Total Distance 1057km. Total freight approx Rs.19,86,438/-.

Pay & Park:-

- Tender opened on 05.07.2021 for the following Pay & Park sites:-

Station	Area in Sq.m	R.P	No of offer	Highest Offer	Remarks
LTT Site "A"	1337.13	9,67,752	-	-	No offer
LTT Site "B"	2242.72	20,58,000	-	-	No offer
KHPI	1458	10,69,376	01	14,88,000	TC Under Process

- Tender to be opened on 12.08.2021 for the following Pay & Park sites:-

Station	Area in Sq.m	R.P
ROHA	700	3,26,125
PNVL(W) Site "E"	2288	39,87,984

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs	Wt. in Tons	Revenue	VPs / Trips	Pkgs	Wt. in Tons	Revenue
BIRD	38	63491	912	4410200	156	253716	3661.41	18477629
CSMT-SHM	25	36412	1446.06	6025926	107	191243	12890.59	54796718
Wadi Bunder	141	229916	1413.73	17558068	378	786174	6474.50	46046810

- Following Indent VPs were booked from BIRD to SHM attached in '00113' Covid-Special PCET:

Date	Wagon	Pkgs	Wt in Tonnes	Revenue is Rs.
03.07.2021	5	7759	120	570890
10.07.2021	8	15166	192	913424
15.07.2021	6	10303	144	685068
19.07.2021	8	10303	192	984860
24.07.2021	5	7313	120	570890
30.07.2021	6	12647	144	685068
TOTAL	38	63491	912	4410200

Period	01.07.21 to 31.07.21	01.07.20 to 31.07.20
No of Packages	697760	239080
Wt in Qtls.	156894.12	69704.56
Earnings in Rs.	84608609	35043833

Pay & Use:-

- Following Tenders opened on 01.07.2021.

Sr.No.	Location	R.P	No of Offer	Highest Offer	Remarks
1	SIN	31,000	-	-	No offer
2	DKRD	36,444	-	-	No offer
3	KJT	10,700	04	1,22,000	LOA issued on 23.07.2021

Catering:-

- Administrative approval of new water vending machines is under process.
- Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.
- LOA for 03 newly allotted MPS has been issued on 26.07.2021. (LTT-2 & BND-1)
- E-Tender for 06MPS (CSMT-2, BY-1, KYN-1, MAE-1, MLND-1) will open on 12.08.2021.

Ticket Checking:-

- Ticket Checking Performance for the Month of July. **89,160** cases realizing an Amount of Rs.**3,79,23,875/-**. Upto July **3,03,447** cases realizing an amount of Rs.**15,91,19,067/-**.
- No Mask case: 213 and realized Rs.42,600/-. Upto July'2021 – 1,323 Cases and Rs.2,64,600/-.

- Non essential passenger without proper ID: 910 cases and realized Rs.4,55,500/-.
Upto July'2021 – 3,983 cases and realized Rs.19,92,000/-.

Coaching:-

- Tender for procurement of 322 UTS Thin Clients floated through GeM opened on 05.04.2021 – Re-tender opened on 14.06.2021. Technical suitability submitted and financial bid opened on 25.06.21. TC minutes for negotiation is pending with Sr.DMM.
- Re-Tender for procurement of 51 SMC & 51 RFID Smart Card Reader have been floated through IREPS opened on 09.04.2021–Tender discharged & retendered and opened on 30.06.2021. 03 offers received. Fresh tender will be called for 51SMC with new tender document.

General

- All the frontline staffs are being vaccinated at 10 locations over division:
 - SDH IGP
 - PR HU
 - CLA HU
 - Railway School KYN
 - CSMT HU
 - MTN HU
 - JNJ HU
 - LNL HU
 - PNVL HU
 - TNA HU

Going beyond duty:-

- Date : 05.07.2021
- At Currey road station on time 9.30am, a daily wage worker named - Shri. Suhas Ravindra Rathod has visited ticket counter for ticket but due to Covid guidelines Booking Clerk did not give him ticket and in this conversation at ticket counter he left his wallet in which he had few cash and important documents (SBI Debit card, 50 rupees cash and pan card). But junior booking clerk Smt. Shivani Nitin Borde collected and kept it safely and contacted SM Comml of Currey road, Shri. R.D.Kamble and he advised them to search for contact number and Shivani took all possible efforts to get into communication of concerned person and got contact details from the wallet. Shivani connected call with Suhas Rathod and Handed over his wallet in the witness of ASI Shri .Ingle. and PS Shri. Bhosale. Passenger has expressed his gratitude towards the kind efforts of Shivani Borde.



विदेशी मुद्रा से भरा बैग टीटीई ने किया वापस



कल्याण, राजधानी एक्सप्रेस में ड्यूटी पर तैनात टीटीई ने ईमानदारी का मिशाल पेश किया है। टीटीई राजेंद्र कुमार आर्य की वजह से ट्रेन में छूटा रुपयों से भरा बैग यात्री को वापस मिल सका। बैग में भारतीय मुद्रा के साथ-साथ अफगानिस्तान की करेंसी और यूएस डॉलर के अलावा कुछ जरूरी कागजात भी थे।

बताते कि रविवार को ट्रेन नंबर 01222 निजामुद्दीन-मुंबई राजधानी एक्सप्रेस दिल्ली से रवाना हुई। कल्याण निवासी टीटीई राजेंद्र कुमार आर्य ने बताया कि ट्रेन के फर्स्ट एसी में निजामुद्दीन स्टेशन से एक यात्री बैठा। उसके साथ कुछ और लोग भी अलग-अलग कूपे में बैठे थे। झांसी रेलवे

स्टेशन पर वह लोग उतर गए, लेकिन उनका एक बैग ट्रेन में ही छूट गया। ड्यूटी कर रहे टीटीई मनोज सिन्हा ने बैग देखा तो उन्होंने अपने अन्य सहकर्मी जी.एस.दुग्गल और अमित सिंह को बताया। टीटीई स्टाफ ने इस बात की जानकारी आरपीएफ को दी। आरपीएफ और एक अन्य यात्री की मौजूदगी में जब बैग को खोला गया तो उसमें 8 हजार 500 भारतीय रुपए, 4 हजार अफगानिस्तानी करेंसी और 740 अमेरिकी डॉलर के अलावा एक पासपोर्ट, लैपटॉप, पेनड्राइव और पर्स बरामद हुआ। आरपीएफ और यात्री की मौजूदगी में टीटीई स्टाफ ने भोपाल की रेलवे पुलिस को यह बैग सुपुर्द किया। भोपाल रेलवे पुलिस ने यात्री की तलाश कर कानूनी प्रक्रिया पूरी करने के बाद खोया हुआ बैग यात्री को वापस कर दिया।

- Swachta Day (05.07.2021) for toilets of all suburban stations (80 nos). All officers nominated in coordination with SMs / Dy SM Commercial carried out inspections and cleanliness drive.

- Increase in frequency of shuttle services between AMAN-MAE-AMAN w.e.f.13.07.2021 shuttle services given below:

Train No.	Frequency	Aman lodge	Matheran	Train No.	Matheran	Aman lodge	Frequency
52147	SAT,SUN	08:40	08:58	52148	08:15	08:33	SAT,SUN
52149	DAILY	09:55	10:13	52150	09:30	09:48	DAILY
52151	DAILY	10:45	11:03	52152	10:20	10:38	DAILY
52153	SAT,SUN	11:55	12:13	52154	11:25	11:43	SAT,SUN
52155	DAILY	12:45	13:03	52156	12:20	12:38	DAILY
52157	DAILY	14:00	14:18	52158	13:35	13:53	DAILY
52159	SAT,SUN	15:05	15:23	52160	14:40	14:58	SAT,SUN
52161	DAILY	15:55	16:13	52162	15:30	15:48	DAILY
52163	DAILY	16:45	17:03	52164	16:20	16:38	DAILY
52165	SAT,SUN	17:35	17:53	52166	17:10	17:28	SAT,SUN

- Food kit distributed on 08.07.21 at CSMT by NGO With Arya to Licensed Porters and Boot Polishers of CSMT & DADAR (in presence of CCM, Sr DCM (W), DCM (Cog) Madams, ACM/HQ, SD/CSMT and other Railway Officials)



- Tree Plantation was carried out with different types of medicinal plants, program was organised with the help of CCI/Dadar Shri P K Rajhans & Station Manager Shri G P SWAIN by K.J. Somaiya College of Nursing in the presence of TI CLA & other Railway Officials. 13.07.21.



- **“Distribution of ration kit”**

Ration kit was distributed to shoe shine personnel at CSMT station in collaboration with ‘Suryodaya Foundation’ NGO on 01.07.2021. Ms. Kavita Paudwal, trustee of the NGO along with Shri Krushna Mahadik, manager of ‘Nanapalkar Smruti Samiti’ distributed the ration kits in presence of Railway officials. It was an initiative of Padmashri Dr.Anuradha Padwal, the veteran singer.

A total of 37 shoe shine personnel were beneficiaries of the relief materials.



- Ration kit distributed to shoe shine personnel at CSMT station in collaboration with Gurnani Sati & Gokal Charitable Trust Mr Firdosh and Ms. Mita, members of the trust.



- Pre bid meeting of Sr.DCM with Private Operators for development of Bhiwandi Road Goods shed on 14.07.2021.

- A child name Akash Shyam Raj run away from village manduadih (MUV) (UP) in train no 02168, was reunited with his family with the help of TC Shri. Chanchal Kumar and Shri. Sachin Kamble at Kalyan.



- Due to the alertness of our TC/Dadar Shri Shambhu Kumar, Purse full of money, Aadhar card & other documents which was found on the platform, was returned to passenger Mr. Salim Khan a few minutes before departure of train 02469 18.07.2021



- Due to heavy rainfall in North-East 7 South-East direction Mail Express Trains of 21.07.2021 were cancelled / rescheduled for the next day.

- Suburban services were also disrupted due to water logging.



- Help-Desk at KYN, KSRA, PNVL & IGP was opened to guide the stranded passengers.

- In coordination with Local Government private buses were arranged to cater stranded passenger between KYN – KSRA – IGP - KYN. Approximate 150 buses were run carrying more than 3500 passengers.



- Tea, Biscuits & Wada-Pav were also served to the stranded passengers.



- Mumbai Division in Co-ordination with an NGO Child Help Foundation made operational baby feeding centres at Kalyan & Kurla. It will enable women travelling with babies in arms to feed in private without worry. GTB Nagar, Dockyard Road & Budlapur will be made operation soon.



- RTI Meeting cum seminar organized on 29.07.2021 which was chaired by ADRM (Admin) & appellant authority and attended by Dy.Secretary (HQ) & APIO and Divisional officers and staff.



- Vaccinations as on 31/07/2021

- 1) Active cases 66 out of which admitted are 01
- 2) Total 45+ Staff =1780 out of which vaccinated are 1630 (91.57%)
- 3) Total No 45+ staff 2nd Dose: 1780 out of which vaccinated are 709 (39.83%)
- 4) Total No -45 staff 1st Dose: 1847 out of which vaccinated are 1472 (79.69%)
- 5) Total No -45 staff 2nd Dose: 1847 out of which vaccinated are 152 (8.22%)

Gaurav Jha
(Sr.DCM/BB)

Highlights for the Month of Aug-2021

Activities undertaken in BDU:-

- STS proposal for loading of Bauxite & Gypsum is under process at HQ level.
- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- **New Commodity:** 06 Rakes from BPTG to RJN (Rajnandgaon & 01 Rake from BPTG to MGG Mini Rake of 21BCN of SOYABEAN were loaded. Total Distance 1057km. Total freight Rs.1,22,40,135/-.

Cumulative upto Aug 08 rakes have been loaded with 168 wagons weighing 10,653 and realizing revenue of Rs. 1,42,02,869/-.

- BDU: DRM along with other branch officers conducted a meeting on 20.08.21 with all the Parcel lease holders for increase in loading and resolving other issues.
- Industrial Survey was carried out from 20.08.2021 to 25.08.21 by all Commercial Officers as well as Inspectors for increase in traffic, new traffic, bringing road traffic to rail and report submitted to HQ.

Non Fare Revenue (Commercial Publicity)

- Quotations for 38 locations/stations invited & opened on 01.07.21, 02.07.21 & 05.07.21. No offer. Tender will be re-invited shortly.
- Tender for 15 New ATM location is invited and opened on 16.08.2021. No offer. Tender will be re-invited shortly.
- Tender for 20 New ATM location is floated and to be opened on 13.09.2021.
- Tender for Advertising Rights for One New Gantry Facing CSMT (Evening Traffic) on Suman Nagar Road Under Bridge for a period of 05 years and opened on 16.08.2021. No offer. Tender will be re-invited shortly.
- Tender opened for End to End baggage management solution at CSMT, DR, LTT, TNA & KYN on 31.08.2021. No bids received. Tender will be re-invited shortly.

- Following Quotations opened are as follows:-

Location	Period	EEP in lakhs	Date of LOA	Remarks
Quotation for Advertising Rights for Hoardings at CMBR (ROB)	03 months	22.14	20.08.21	LOA issued on 20.08.21
Quotation for Advertising Rights for Hoardings at CLA (ROB)	03 months	9.03	20.08.21	LOA issued on 20.08.21
Quotation for Advertising Rights for Hoardings at CHF (ROB-4)	03 months	8.44	20.08.21	LOA issued on 20.08.21
Quotation for Advertising Rights for Hoardings at KYN (W)	03 months	6.00	27.08.21	LOA issued on 27.08.21
Quotation for Advertising Rights for Hoardings at KYN (Subash Chowk)	03 months	4.60	27.08.21	LOA issued on 27.08.21
Quotation for Advertising Rights for Hoardings at CHF (ROB-2)	03 months	13.06	27.08.21	LOA issued on 27.08.21
Quotation for Advertising Rights for Hoardings at TKNG (ROB)	03 months	22.77	27.08.21	LOA issued on 27.08.21

➤ Following tenders to be opened are as follows:-

Location	Period	EEP in lakhs	Opening Date
Tender for DDIS at PRS & UTS over Mumbai Division.	05 years	47.39	14.09.2021
Tender for Railside warehousing – 1 at Wadibunder.	05 years	17.92	20.09.2021
Tender for Railside warehousing – 2 at Wadibunder.	05 years	89.16	20.09.2021
Tender for End to End baggage management solution at CSMT, DR, LTT, TNA & KYN.	05 years	26	31.08.2021

➤ Following Quotations to be opened are as follows:-

Location	Period	EEP in lakhs	Opening Date
Quotation for advertising rights through Hoarding at KJRD ROB -1	03 months	14.40	03.09.2021
Quotation for advertising rights through Hoarding at KJRD ROB -2	03 months	14.40	03.09.2021
Quotation for advertising rights through Hoarding at KJRD ROB -3	03 months	7.20	03.09.2021
Quotation for advertising rights through Hoarding at KJRD ROB -4	03 months	7.20	03.09.2021

Goods Traffic:-

Freight performance for the month of July 2021

Period	01.08.21 to 31.08.21	01.08.20 to 31.08.20
Nos. of Wgns.	37,275	38,454
Wt in Tonnes	13,68,346	12,78,742
Earnings in Rs.	141,71,84,599	137,21,59,512

Pay & Park:-

➤ Tender opened on 12.08.2021 for the following Pay & Park sites:-

Station	Area in Sq.m	R.P	No of Offer	Highest Offer	Remarks
ROHA	700	3,26,125	01	3,26,126	Tender Discharged
PNVL(W) Site "E"	2288	39,87,984	01	42,55,511	TC under process

➤ Tender for Parking cum access control has been awarded to M/s. Jha Construction:-

Station	Area in Sq.m	R.P	No of Offer	Highest Offer	Remarks
LTT	3192.99	91,58,000	3	2,41,51,000	LOA issued on 16.08.21
CSMT	1753.98	71,32,000	1	1,41,00,000	LOA issued on 26.08.21

➤ Tender opened on 26.08.2021 for the following Pay & Park sites:-

Station	Area in Sq.m	R.P	No of Offer	Highest Offer	Remarks
KYN (W) Site "A"	2222.35	10,77,500	01	11,78,000	LOA issued on 31.08.21
TLA (E) Site "A"	616.35	2,28,615	01	24,00,000	LOA issued on 31.08.21

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs	Wt. in Tons	Revenue	VPs / Trips	Pkgs	Wt. in Tons	Revenue
BIRD	45	85,186	10,301	52,34,394	232	3,96,473	52,185	2,74,65,849
CSMT-SHM	31	48,716	2102.85	81,23,509	138	2,39,359	14,994	6,29,20,227
Wadi Bunder	192	3,20,341	42,066	2,40,34,873	585	1117317	1,24,831	7,19,98,770

Period	01.08.21 to 31.08.21	01.08.20 to 31.08.20
No of Packages	8,53,346	4,68,756
Wt in Qtls.	1,86,829	1,10,40,302
Earnings in Rs.	11,08,89,835	5,95,71,146

Pay & Use:-

➤ Following Tenders opened are as follows:-

Sr.No.	Location	R.P	No of Offer	Highest Offer	Remarks
1	KJT	10,700	04	1,22,000	LOA issued on 27.08.21

➤ Tender for 13 stations will be invited shortly.

Catering:-

- In correspondence with Administrative approval of new water vending machines is under process.
- Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.
- E-Tender for 06MPS (CSMT-2, BY-1, KYN-1, MAE-1, MLND-1) opened on 12.08.2021. No offers received.
- Tender for LTT-MPS-3 & LWJ-MPS-1 will be opened on 15.09.2021.

Ticket Checking:-

- Ticket Checking Performance for the Month of Aug. 1,01,627 cases realizing an Amount of Rs.4,12,02,987/-. Upto Aug **4,05,074** cases realizing an amount of Rs.**20,03,02,554/-**.
- No Mask case: 280 and realized Rs. 56,000/-. Upto Aug'2021 – **2,049** Cases and Rs.**3,97,600/-**.
- Non essential passenger without proper ID: 533 cases and realized Rs.2,66,500/-. Upto Aug'2021 – **4,676** cases and realized Rs.**23,38,000/-**.

Coaching:-

- Tender for procurement of 322 UTS Thin Clients has been finalized and P.O. issued for the same issued on 01.09.2021.
- Re-Tender for procurement of 51 SMC & 51 RFID Smart Card Reader have been floated through IREPS & opened on 09.04.2021–Tender discharged & retendered and will open on 01.09.2021.
- 3rd Vista Dome coach commissioned in train No. 02123/02124 (Deccan Queen Exp.) W.e.f.15.08.2021.
- Monthly Season Tickets are being issued w.e.f.11.08.21 (Journey commenced from 15.08.21) after verification of completion of 14 days of double vaccination dose by State Govt. Authorities at all suburban stations over MMR and at Lonavala & Igatpuri. State Govt launched online universal e-pass through web portal.

- 12 pairs of Ganpati Special trains were dispatched to cater the additional rush for Ganesh festival.

General





- GM inspected Thane & Sion Stations on 07.08.21 & LTT on 21.08.21.
- Passenger Amenities Committee consisting of total 30 Hon'ble MPs (Loksabha & Rajya Sabha) visited Mumbai Division on 26.08.21.
- All the frontline staffs are being vaccinated at 10 locations over division:

SDH IGP	MTN HU
PR HU	JNJ HU
CLA HU	LNL HU
Railway School KYN	PNVL HU
CSMT HU	TNA HU

- Wall painting at CSMT on Pf. No.7 by Lions Club of Mulund on 15.08.2021

Going beyond duty:-

- Vaccinations as on **31/08/2021**.
 - 1) Active cases 13 out of which admitted are 0.
 - 2) Total 45+ Staff =1780 out of which vaccinated are 1646 (92.47%)
 - 3) Total No 45+ staff 2nd Dose: 1780 out of which vaccinated are 982 (55.16%)
 - 4) Total No -45 staff 1st Dose : 1847 out of which vaccinated are 1567 (84.84%)
 - 5) Total No -45 staff 2nd Dose: 1847 out of which vaccinated are 443 (23.98%)

Ration kit distributed to shoe shine personnel at Dadar station in collaboration with ZRUCC Member Shri Ketanbhai Shah, along with CCIs, Dy.SS/Commercial & RPF/DR on 11.08.2021		
		

			As a part of 'Azadi ka Amrit Mahotsav' Khadi stalls installed at 6 stations i.e. at CSMT, DR, TNA, KYN, PNVL and LTT installed w.e.f. 15.08.2021 to popularize use of Khadi on the occasion of 75th Independence Day. These stalls have been set
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up by Maharashtra State Khadi and Village Industries Board & Khadi Village Industries Commission. This will help in popularizing the use of Khadi and handlooms as well as spread the message of Atmanirbhar Bharat

Vaccination program organized by Anuradha Paudwal NGO on 19.08.2021



Central Railway Ticket Checking Staff donated Textbooks, Ration Kits, Medicines and other basic essentials to flood hit villages in Raigad Districts.

City TCs send textbooks to Raigad kids, win hearts

Central Railway ticket checkers' fraternity focused on flood-hit villages that are located away from the main roads, prepare kits that contain both food and basic essentials for needy families

Sunshine Story

BALENDRA S. ANJANAR

250

Official members of the Maharashtra State Khadi and Village Industries Board & Khadi Village Industries Commission. This will help in popularizing the use of Khadi and handlooms as well as spread the message of Atmanirbhar Bharat

"We are thankful to CR Member's ticket checkers for visiting and distributing books to flood-hit villages of Savad, Bhore, Akhi, Sangale and Martown, along with pens and stationery"

Each kit contained stationery, pens, pencils, eraser, ruler, compass, protractor, set square, and other basic essentials for needy families



Highlights for the Month of Sep-2021

Activities undertaken in BDU:-

- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- Division has added one more feather in the cap by loading **Dwarf Containers**, on 20th September from JNPT to MKPP, first rake loaded. Dwarf container provides 67% increase in volume when double stacked and can carry weight of 71 tons against 40 tons of an ISO container. Tonnage 1297.20 and earned Rs.0.19 crores.
- 01 Rake from BPTG to PBN & 01 Rake from BPTG to SORI of SOYABEAN was loaded. Total freight realized Rs.26,64,032/-. Cumulative upto Sep, 10 rakes were loaded with 210 wagons weighing 13,302 tonnes and realizing revenue of Rs. 1,68,66,901/-.
- 42 BCN Wagon carrying Bitumen were loaded from TAPG to NTV weighing 2652 tonnes, realizing an amount of Rs.83,33,780/-.
- Meeting with Oil Companies on 22.09.2021 to increase the traffic
- Two Rakes of Carbon Black Feed Stock of M/s. Birla Carbon India Pvt. Ltd. Loaded in the month of Sept'21 a high rated traffic. Total of 6 Rakes loaded till Sept'21.
- One Rake of Automobile loaded in Sep'2021 from KLMG to Benapole realized revenue of Rs.22.04 Lakhs. Cumulative 4 rakes loaded and realized revenue of Rs.88.17 Lakhs as compared to last year's 2 rake with Rs.59.00 Lakhs.



Non Fare Revenue (Commercial Publicity):-

- Quotations for 39 locations/stations invited & to be opened on 05.10.2021.
- Tender for 15 New ATM location is invited and to be opened on 21.10.2021.
- Tender for 20 New ATM location is floated and opened on 13.09.2021. No offer. Tender re-invited and to be opened on 21.10.2021.
- Tender for Advertising Rights for One New Gantry Facing CSMT (Evening Traffic) on Suman Nagar Road Under Bridge for a period of 05 years and opened on 16.08.2021. No offer. Tender will be re-invited shortly.
- Tender opened for End to End baggage management solution at CSMT, DR, LTT, TNA & KYN on 31.08.2021. No bids received. Tender will be re-invited shortly.

- Following Quotations opened are as follows:-

Location	Period	EEP in lakhs	Opening Date	No of Offer	Highest Offer in lakhs	Remarks
Quotation for advertising rights through Hoarding at KJRD ROB -1	03 months	14.40	03.09.21	02	21.12	LOA issued on 07.09.2021
Quotation for advertising rights through Hoarding at KJRD ROB -2	03 months	14.40	03.09.21	01	21.09	
Quotation for advertising rights through Hoarding at KJRD ROB -3	03 months	7.20	03.09.21	01	10.14	
Quotation for advertising rights through Hoarding at KJRD ROB -4	03 months	7.20	03.09.21	01	11.13	

- Tender for App based, trolley based passenger assistance system @26.01 lakhs for CSMR, DR, TNA, LTT & KYN for a period of five years to be opened on 21.10.2021.

Goods Traffic:-

First DWARF container rake ex-JNPT to MKPP. Loading done by pristine PMLP on 20.09.2021. LOAD 20 Dwarf Containers (Single Stack) 22 Normal ISO Containers and 03 Empty	
	
JNPT chairman sir performed Pooja	1 Rake with 20 Containers (3 empty) Wt. 1297.20, Net Freight Rs.19,70,021/-

- Originating loading of 1.32 Million Tonnes was achieved against last year's loading of 1.29 Million Tonnes, a growth of 2.5%
- The cumulative loading upto September 2021 stood at 8.29 Million Tonnes, against 7.19 Million Tonnes a growth of 15.3%.
- Earned Rs.142.39 crores as compared to Rs.133.59 crores a growth of 6.59% above last year by loading 1153 Wagons per day as compared to last year loading of 1170 wagons per day in Sept 2020.
- Cumulative loading upto September 2021 in wagon terms is 1181 loaded per day which is 9.31% over last year's 1072 wagons loaded per day.
- 40 Coal Rakes loaded from JSW-Dolvi which is the best ever as compared to previous best of 39 Coal rakes loaded in March 2021.
- Coal wagon loading rose by 58.3% from 48 wagons per day to 76 wagons per day.
- Iron & Steel wagons loading rose by 32.1 % from 84 wagons per day to 111 wagons per day.
- Highest ever rakes loaded from JSW-Dolvi. 118 Rakes loaded from JSW- Dolvi (78 Steel Rakes & 40 Coal Rakes loaded) in Sept 2021 as compared to previous best of 116 Rakes loaded in Aug 2021 (81 Steel Rakes & 35 Coal Rakes loaded).

Freight performance for the month of Sep 2021

Period	01.09.21 to 30.09.21	01.09.20 to 30.09.20
Nos. of Wgns.	36,210	37,333
Wt in Tonnes	13,31,935	12,93,686
Earnings in Rs. (Incl Dem & Wrf Chgs)	142,39,16,485	133,59,27,718

Pay & Park:-

- Tender to be opened on 22.10.2021 for the following Pay & Park site:-

Station	Area in Sq.m	R.P in Rs.
PEN	600	95,912
ROHA	700	3,26,125
KJRD (W)	198.10	2,75,444

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs	Wt. in Tons	Revenue	VPs / Trips	Pkgs	Wt. in Tons	Revenue
BIRD	93	1,62,774	2107.54	1,13,00,036	325	5,59,247	54,293	3,87,65,885
CSMT-SHM	30	70,852	2752.4	1,03,24,524	168	3,10,211	17,746.4	7,32,44,751
Wadi Bunder	170	2,52,828	4042.52	2,06,81,916	755	13,70,145	1,28,873.5	9,26,80,686

Period	01.09.21 to 30.09.21	01.09.20 to 30.09.20
No of Packages	9,07,080	5,54,620
Wt in Otls.	2,20,878	1,20,460
Earnings in Rs. (Incl Dem & Wrf Chgs)	12,01,58,479	7,60,01,841

Pay & Use:-

- Tender for 16 stations will be invited shortly. i.e SVE, KCE, BIRD, ABH, VGI, SHLU, ULNR, BUD, MAE, KE, BVS, ABY, VLDI, RRD, GV & CTGN.

Catering:-

- In correspondence with Administrative approval of new water vending machines is under process.
- Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.
- E-tender published for 09 catering stalls (APTA S-1, CHOK S-1, JITE S-1, MHPE S-1, NIJ S-1, SMNE S-1, NRL S-1, DIVA S-3 & CHF S-1). Tender will open on 26.10.21.
- Tender for LTT-MPS-3 & LWJ-MPS-1 opened on 15.09.2021. TC under process.
- 10 days special drive is conducted for Pantry Car w.e.f.22.09.21 to 01.10.21.
- Swacch Ahar drive conducted for Stalls & Pantry on 24th & 25th Sept.

Ticket Checking:-

- Ticket Checking Performance for the Month of Sep. 1,08,850 cases realizing an Amount of Rs.4,45,34,582/- (inclusive of Littering cases) Upto Sep 5,13,924 cases realizing an amount of Rs.24,48,56,636/-
- No Mask case: 296 and realized Rs. 59,200/-. Upto Sep'2021 – 2,345 Cases and Rs.4,56,800/-.
- Non essential passenger without proper ID: 364 cases and realized Rs.1,82,000/-. Upto Sep'2021 – 5,040 cases and realized Rs.25,20,000/-.

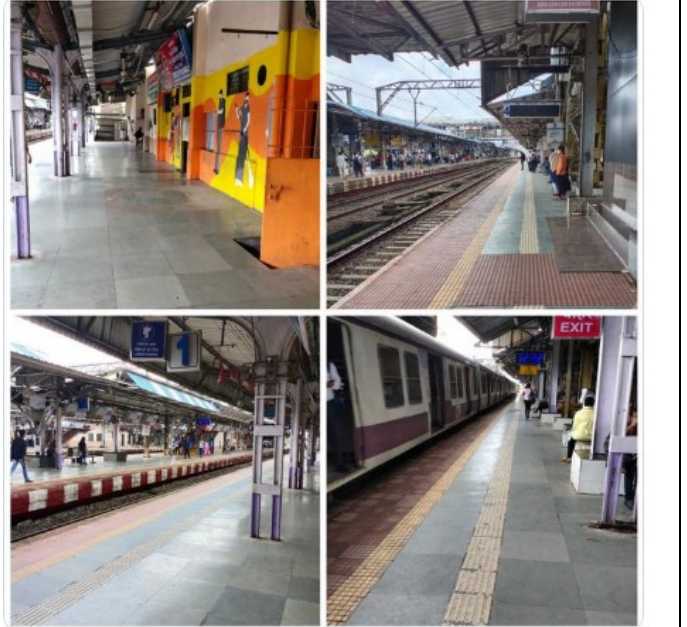
Coaching:-

- Re-Tender for procurement of 51 SMC & 51 RFID Smart Card Reader have been floated through IREPS & opened on 01.09.2021. Tender discharged and now tendering under process with HQ.

General

- Swacchta Pakhwada was observed from 16.09.2021 to 02.10.2021.

Swachhata Pakhwada was followed from 16.09.2021 to 02.10.2021, areas covered – Toilets, Station premises, Station Building, Offices, Plastic Free, Platforms, Segregation of Wastes (Dry & Wet) and installation of plastic bottle crusher.



- GM C.Rly (Mumbai Division in coordination with an NGO-“Child Health Foundation”) Inaugurated Baby Feeding Room at KYN Station on 29.09.2021. This will enable women travelling with babies in arms to feed in private.
- Restoration of Special MEMU Services on Mumbai Division on PNVL-DIVA-BSR section w.e.f.24.09.2021.
- Trans Harbour AC EMU Services restored w.e.f.24.09.2021.



- All the frontline staffs are being vaccinated at 10 locations over division:

SDH IGP	MTN HU
PR HU	JNJ HU
CLA HU	LNL HU
Railway School KYN	PNVL HU
CSMT HU	TNA HU

DIVA - VASAI ROAD SPECIAL			PANVEL - DIVA - VASAI ROAD SPECIAL Except (SAT & SUN)		
FROM DIVA			FROM PANVEL/BSR		
Train No.	DIVA Dep	BSR Arr.	Train No.	Dep	Arr.
*01338	5:49	06:45/50	*01352 (PNVL-DIVA)	8:25	9:10
*01340	11:30	12:30	*01354 (PNVL-DIVA)	10:30	11:10
*01342	14:33	15:25	*01356 (PNVL-DIVA)	12:10	12:50
*01344	17:55	18:55	*01357 (BSR - DIVA)	17:35	18:35
FROM VASAI ROAD			FROM DIVA		
Train No.	BSR Dep	DIVA Arr.	Train No.	Dep	Arr.
*01339	9:50	10:50	*01353 (DIVA - PNVL)	9:25	10:05
*01341	12:55	13:55	*01355 (DIVA-PNVL)	11:20	12:01
*01343	15:55	16:55	*01358 (DIVA - BSR)	16:25	17:25
*01345	19:15	20:07	*01351 (DIVA - PNVL)	18:45	19:25

Existing Covid-19 protocols mandated for EMU suburban services on Mumbai division will be followed for issue of tickets/passes and travel in MEMU services.



➤ Inspections & Meeting:

- MOSR inspected MTN & CSMT Stations on 07.09.21.
- Pantry Car Drive: Safety on Fire incidence cleanliness check of Pantry Cars on Mumbai Division by Commercial Inspectors in providing proper passenger amenities was carried out 10 days inspection drive from 21.09.2021 to 01.10.2021.

<p>Inspection of JSWD siding Dolvi by PCOM and PCCM 08.09.2021</p>		
		<p>Meeting @ CCIK siding Kalamboli with PCOM & PCCM On 08.09.2021</p>
<p>Inspection @ CCIK siding Kalamboli</p>		

Going beyond duty:-

➤ Lifeline of Mumbai Saves Life – Going beyond duty:-

<p>On 16.09.2021, Liver of a brain dead donor was transferred from Fortis Kalyan to Global Hospital Parel Mumbai for liver transplant in Mumbai Local Train. Tremendous efforts were put in by Central Railway Team at Kalyan Junction & Dadar.</p> <p>Proud to be part of Global Hospital Team who along with Central Railway's Kalyan & Dadar Ticket Checking team initiated this transfer in 55 minutes from Fortis Kalyan to Global Hospital</p>	
	<p>Left behind documents and cash returned to passenger by Shri. Arvind Kumar Singh, SRTE, MBQ on 21.09.2021</p>



Dry Ration Kits distributed among Yatri Sahayak of Thane station with the help of Akshya Patra NGO on 02.09.2021



Highlights for the Month of Oct-2021

Activities undertaken in BDU:-

- Station to Station (STS) agreement was signed on 22.10.21 for loading of Gypsum from BPTG to 13 destinations across WCR, SCR & CR between Central Railway & M/s Parag Vinimay Private Ltd.
- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- 42 BCN Wagon carrying Bitumen were loaded from TAPG to FLK weighing 2,670 tonnes, realizing an amount of Rs.1,09,99,982/-.
- As a result of continuous BDU efforts, first time rake 43 BRN loaded from JSWV to BPTV on 14.10.2021. This is export traffic of **Galvanized Steel Coils** which was moving by road from JSWV to BPT weighing 2796 tonnes. It is expected that additional 5 to 6 rakes will be loaded from the siding per month. Freight per rake is Rs.4,55,189/-.
- Three Rakes of Carbon Black Feed Stock of M/s. Birla Carbon India Pvt. Ltd. Loaded in the month of Oct'21 a high rated traffic. Eight Rakes loaded till Oct'21. Till date 9 CBFS rakes loaded realizing an amount of Rs.7,13,94,630/-
- Cotton Corporation of India (CCI) siding at Kalamboli which was inoperative made fit and subsequently first rake of M/s. Ultra Tech Cement from Hotgi 59 BCFCM was unloaded on 27.10.2021.
- Bitumen two rakes loaded in Oct'21 as compared to nil in Oct'20 realising revenue of Rs.1,95,98,037/-.



Non Fare Revenue (Commercial Publicity):-

- Quotations for Glowsign 39 locations/stations invited & opened on 05.10.2021. Offer received for 03 out of which 2 got finalized & 01 got discharged.

Station	Area in Sq.m	License Fee	Remarks
MBQ	4044sq.ft	2,07,000/-	LOA issued on 12.10.21
KYN	11,788sq.ft	10,60,000/-	

- Tender opened for End to End baggage management solution at CSMT, DR, LTT, TNA & KYN on 31.08.21-No offer, tender re-invited and will open on 25.11.21.
- Tender for App based, trolley based passenger assistance system @ Rs.26.01 lakhs for CSMT, DR, TNA, LTT & KYN for a period of five years opened on 21.10.21. One offer received for Rs.26,77,777/- . TC under process.
- Tender for Hoarding at CLA-ROB opened on 25.10.21. One bid received. Area 1250sq.ft realizing an amount of Rs.59,00,000/- p.a.
- Tender for Personal care centre at LTT & CSMT opened on 26.10.21. No offer received.

Goods Traffic:-

- The cumulative loading upto October 2021 stood at 9.69 Million Tonnes, against 8.63 Million Tonnes, a growth of 12.28% and Originating loading during the month of Oct'21 is 1.32 Million Tonnes as against last year's loading of 1.43 Million Tonnes. Cumulative loading upto October 2021 in wagon terms is 1,254 loaded per day which is 0.80% over last year's 1,243 wagons loaded per day.

➤ Freight performance

Month – Oct	01.10.21 to 31.10.21	01.10.20 to 31.10.20
Nos. of Wgns.	37,689	40,672
Wt in Tonnes	13,18,845	14,32,856
Earnings in Rs. (Incl Dem & Wrf Charges)	138,71,86,870	156,27,84,228
Cumulative upto Oct	Apr'21 to Oct'21	Apr'20 to Oct'20
Nos. of Wgns.	2,68,327	2,66,079
Wt in Tonnes	96,98,908	86,36,215
Earnings in Rs. (Incl Dem & Wrf Charges)	985,20,82,902	909,39,02,030

- 1216 Wagons loaded per day in Oct'2021 as compared to last year loading of 1,312 wagons per day in Oct'2020.
- Iron & Steel wagons loading rose by 45.49% from 15,412 wagons to 22,423 wagons whereas revenue decreased by 0.10% to Rs.90.77 Cr from Rs.90.86 Cr.

Pay & Park:-

- Tender opened on 22.10.2021 for the following Pay & Park site:-

Station	Area in Sq.m	R.P in Rs.	No of Offer	Highest Offer	Remarks
PEN	600	95,912	01	1,02,498	TC under process
KJRD (W)	198.10	2,75,444	04	7,02,498	
ROHA	700	3,26,125	-	-	No offer

- Tender to be opened on 08.11.2021 for the following Pay & Park sites:-

Station	Area in Sq.m	R.P in Rs.
KYN (E) Site "P"	2717.25	39,12,900
Parking cum access control at CSMT	1753.98	71,32,000
BIRD	965.25	13,99,384
TLA (E) Site "A"	616.35	9,14,460

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs	Wt. in Tons	Revenue in Cr.
BIRD	66+8GS	124229	1583	0.85	391+8GS	6,83,476	55,876	4.72
CSMT-SHM	31	77893	3130	1.21	199	3,88,104	20,876	8.53
Wadi Bunder	141	237915	5084	1.76	896	16,08,060	1,33,958	11.03

Period	01.10.21 to 31.10.21	01.10.20 to 31.10.20
No of Packages	9,70,151	6,87,803
Wt in Otls.	2,51,831	1,60,932
Earnings in Rs. (Incl Dem & Wrf Chgs)	12,21,35,835	9,03,18,818

Pay & Use:-

- Tender for 16 stations will be invited shortly. i.e SVE, KCE, BIRD, ABH, VGI, SHLU, ULNR, BUD, MAE, KE, BVS, ABY, VLDI, RRD, GV & CTGN.

Catering:-

- **“Restaurant on Wheel”** opened on 18.10.21 at CSMT.
- Proposal for 05 additional **“Restaurant on Wheel”** at LTT, KYN, IGP, NRL & LNL is under process.
- Approval of new water vending machines has been sent to HQ for further approval of Blue Print.
- Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.
- E-tender published for 09 catering stalls (APTA S-1, CHOK S-1, JITE S-1, MHPE S-1, NIJ S-1, SMNE S-1, NRL S-1, DIVA S-3 & CHF S-1). Bids received for 03 catering stalls. APTA S-1, NIJ S-1 & DIVA-S3. Tender opened on 26.10.21.
- Tender for LTT-MPS-3 opened on 15.09.2021. TC under process.
- 02 New MPS stall commissioned at KJRD station on 07.10.21 & 26.10.21.

Ticket Checking:-

- Ticket Checking Performance for the Month of Oct. 1,46,054 cases realizing an Amount of Rs. 7,21,32,562/- (inclusive of Littering cases) Upto Oct 6,59,978 cases realizing an amount of Rs.31,69,89,198/-.
- No Mask case: 261 and realized Rs. 52,200/-. Upto Oct'2021 – 2,606 Cases and Rs.5,09,000/-.
- Non essential passenger without proper ID: 163 cases and realized Rs.81,500/-. Upto Oct'2021 – 5,203 cases and realized Rs.26,01,500/-.

Coaching:-

- Re-Tender for procurement of 51 SMC & 51 RFID Smart Card Reader have been floated through IREPS & opened on 01.09.2021. Tender discharged and now tendering under process with HQ.
- **Restoration of services with AC rake on Trans Harbour Line w.e.f. 07.10.2021 (Thursday).** Following 16 services which were running utilizing AC Rake before COVID-19 to be restored w.e.f.07.10.2021 (Thursday). These 16 AC services will run from Monday to Friday. On Saturday, non-AC rake will run in place of AC rake. These 16 services, except TNU 65 & TNU 66, will not run on Sundays / Holidays (either with AC rake or with non-AC rake) as per schedule Sunday time table. TNU 65 & TNU 66 will run with non AC rake on Sundays also as per time table. The details are as under:-

General:-

- Inspection conducted by Sr.DCM on 22.10.21 at IGP station.
- PAC inspection was successfully conducted on 27.10.21 at CSMT, CLA, GC, TNA & PNVL. (Photo)



- Vigilance Awareness Week was observed from 26.10.21 to 01.11.2021.
- Restoration of Diva Roha MEMU Services started w.e.f.29.10.21
- Lions Club along with Humsafar group distributed medicines to contract labours at GC station.
- Paid Catering services done at IGP on 25.10.2021 in 02141, 02193, 01057, 00113, 02811, 02538 stranded in Ghat section due to OHE failure.



Going beyond duty:-

Lifeline of Mumbai Saves Life – Going beyond duty:-



Distribution of Ration Kits to Stretcher Hamal, Yatri Sahayak, Boot Polish staff of Bhandhup, Mulund & Thane with the help of ZRUCC MEMBER on 06.10.2021

"I LOVE SION" Beautiful garden with plantation and colorful wall painting developed at Sion station in coordination with Lions & Lioness Club Sion, other social groups, and Somaiya Nursing College was inaugurated 07.10.21 as Selfie point at Sion station.



Mr. Vikas Kumar Jr.BC, Parel handed over the left over mobile of the passenger Shri Mr. Pankesh Mishra at the booking counter on 08.10.2021.

Highlights for the Month of Nov'2021

Activities undertaken in BDU:-

- Two New Products tapped from Road to Railway under the guidance of DRM/Mumbai by BDU Team i.e.

Gypsum from MbPT

Mineral Turpentine Oil (MTO) from BPCL/TMBY



- BDU has captured one more new commodity into its basket on 23.11.21 by loading MTO a new product from Trombay to HPCA (DLI) and earned Rs.76.45 lakhs.
- Two rakes of Gypsum loaded from MbPT to VCSG (Hotgi) and earned Rs.91 lakhs.
- Two rakes of Automobiles loaded from KLMG to BEN and earned Rs.43.20 lakhs as compared to one rake in last year.
- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- Four Rakes of Carbon Black Feed Stock of M/s. Birla Carbon India Pvt. Ltd. Loaded from KLMG to HACG in the month of Nov'21 weighing 10,871 tonnes realizing an amount of Rs.3,26,74,845/-. Total 12 Rakes loaded till Nov'21 from KLMG weighing 32,609 tonnes realizing an amount of Rs.9,69,61,130/-. Till date 13 CBFS rakes loaded weighing 35,326 tonnes realizing an amount of Rs.10,40,69,475/-.



Non Fare Revenue (Commercial Publicity):-

- Tender for App Based, Trolley Based Passenger Assistance System @ Rs.26.01 lakhs for CSMT, DR, TNA, LTT & KYN for a period of five years opened on 21.10.21. One offer received for Rs.26,77,777/-. Tender discharged, refloated & will open on 08.12.21.
- Tender for Hoarding at CLA-ROB opened on 25.10.21. One bid received. Area 1250sq.ft realizing an amount of Rs.59,00,000/- p.a. LOA issued on 26.11.21.
- Tender re-floated for Personal Care Centre at LTT & CSMT and will open on 08.12.21.
- Tender opened on 25.11.2021 for Sleeping Pod at CSMT- 01 offer received for Rs.10,07,756/-. TC under process & at LTT - No offer.
- 02 tender for Rail Side ware housing at Wadi Bunder depot is refloated & will open on 13.12.2021.

- Following tenders will open for hoardings on 10.12.2021.

CHF-ROB-2	KYN-Subash Chowk
CHF-ROB-4	KYN (West)
CMBR-ROB	TKNG-ROB
KJRD-ROB	

- Following tenders will open for hoardings on 13.12.2021.

CHF-ROB-1
CHF-ROB-3
CLA Diesel Car Shed

Goods Traffic:-

1. Goods earning has shown a growth of 3.23% over last year. In Nov'21, Rs.156.41Cr. earned by loading 1.43 MTns, as compared to last year's Rs.152.13Cr. in spite of loading 1.46 MTns.
2. Average 1300 wagons loaded per day during the month of Nov'21 as compared 1340 wagons loaded during the same period of last year (2.98% over last year).
Average 1260 wagon loaded per day during the period April'21 to Nov'21 as compared to 1256 wagons loaded during the same period of last year which is 0.31% above last year.
3. 1545 Loaded on 23rd Nov'21, twice in this month loading crossed 1500. During the current year 6 times, division has loaded above 1500 wagons per day, 1734 wagons loaded on 26.05.2021 **which is the best ever** during the current year.
4. Six times container wagons loaded above 900 wagons / day during the current year, highest being 1077 on 14.11.2021.
5. 84 Steel Rakes loaded in Nov'21, **which is the highest ever steel rakes**, previous best was 81 loaded in Aug'21. Last year only 49 rakes were loaded in Nov'20.

➤ Freight performance

Month	01.11.21 to 30.11.21	01.11.20 to 30.11.20
Nos. of Wgns.	39,021	40,203
Wt in Tonnes	14,36,802	14,69,042
Earnings in Rs. (Excl. Dem & Wrf Charges)	156,41,34,939	155,37,86,654
Cumulative upto	Apr'21 to Nov'21	Apr'20 to Nov'20
Nos. of Wgns.	3,07,348	3,06,375
Wt in Tonnes	1,11,35,710	1,01,05,257
Earnings in Rs. (Excl Dem & Wrf Charges)	1126,46,74,449	1051,41,28,629

- Calibration and FOIS integration of CWC(MILK) Weighbridge completed on 16.11.2021 successfully and EIMWB is fit for Commercial Use.

Pay & Park:-

- Tender opened on 22.10.2021 for the following Pay & Park site:-

Station	Area in Sq.m	R.P in Rs.	No of Offer	Highest Offer	Remarks
PEN	600	95,912	01	1,02,498	Tender Discharged
KJRD (W)	198.10	2,75,444	04	7,02,498	TC under process
ROHA	700	3,26,125	-	-	No offer

- Tender opened on 08.11.2021 for the following Pay & Park sites:-

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer	Remarks
KYN (E) Site "P"	2717.25	39,12,900	1	41,25,000	TC under process
Parking cum access control at CSMT	1753.98	71,32,000	-	-	No offer
BIRD	965.25	13,99,384	-	-	No offer
TLA (E) Site "A"	616.35	9,14,460	3	16,56,000	TC under process

- Tender opened on 29.11.2021 for the following Pay & Park sites:-

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer	Remarks
TNA (W) Rail Colony	1888.49	62,13,027	1	83,47,999	TC under process
PNVL (E) Site "B"	1198	9,73,751	-	-	No offer
DI (E) Site "B"	1200	15,51,000	-	-	

- Tender will open on 03.12.2021 for the following Pay & Park site:-

Station	Area in Sq.m	R.P in Rs.
KYN (W) ' Site A'	1013.29	19,62,163

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs	Wt. in Tons	Revenue in Cr.
BIRD	71	134276	1582	0.86	462+8GS	817752	57458	5.58
CSMT-SHM	28	44094	1404	0.58	227	4,32,198	22,280	9.11
Wadi Bunder	106	153630	2401	1.28	1002	1761690	136359	12.31

Period	01.11.21 to 30.11.21	01.11.20 to 30.11.20
No of Packages	8,78,739	6,14,683
Wt in Otls.	1,97,350	1,59,136
Earnings in Rs. (Incl Dem & Wrf Chgs)	10,70,55,994	8,83,90,518

Pay & Use:-

- Tender for 5 stations were invited on 11.11.2021 (TKNG, VVH, KDV, SIN & BND) and will open on 08.12.2021.
- Tender for 6 stations were invited on 17.11.2021 (CHG, DKRD, SHAD, CMBR, PR & THK) and will open on 14.12.2021.

Catering:-

- Proposal for 05 additional **"Restaurant on Wheel"** at LTT, KYN, IGP, NRL & LNL is sent to HQ for further approval.
- Approval of new water vending machines has been sent to HQ for further approval of Blue Print.
- Stickers were displayed at Catering stalls over Mumbai Division regarding fire safety precautions.
- E-tender published for 09 catering stalls (APTA S-1, CHOK S-1, JITE S-1, MHPE S-1, NIIJ S-1, SMNE S-1, NRL S-1, DIVA S-3 & CHF S-1). Bids received for 03 catering stalls. APTA S-1, NIIJ S-1 & DIVA-S3. Tender opened on 26.10.21-No offer, re-tendering under process.
- Tender for 02 MPS stall (LTT-MPS-3 & LWJ-MPS-1) will open on 15.12.21.
- Tender for 06 catering stalls (CHOKE S-1, JITE S-1, MHP-S-1, SMNE S-1, NRL S-1 & CHF S-1) will open on 30.12.21.

Ticket Checking:-

- Ticket Checking Performance for the Month of Nov 1,71,837 cases realizing an Amount of Rs.10.58Cr. (inclusive of Littering cases) Upto Nov 8,31,815 cases realizing an amount of Rs.42.27Cr.
- No Mask case:- 14 and realized Rs. 2800/-. Upto Nov'2021 2,620 Cases and Rs.5,11,800/-.
- Non essential passenger without proper ID: 56 cases and realized Rs.28,000/-. Upto Nov'2021 – 5,259 cases and realized Rs.26,29,500/-.

Coaching:-

- Re-Tender for procurement of 51 SMC & 51 RFID Smart Card Reader have been floated through IREPS & opened on 01.09.2021. Tender discharged and now re-tendering under process with HQ.

General:-

- Newly renovated Retiring room was opened at LNL on 29.11.21 & same is being operated by IRCTC.
- Mobile UTS App ticketing started w.e.f.24.11.2021. UTS promotion started w.e.f.26.11.2021 over division.
- Joint Inspection along with railway officers was conducted by Hon'ble MP Shri Manoj Kotak at GC, MLND, GV & MNKD.
- In light of easing of restrictions imposed due to Covid-19 pandemic price of platform ticket was reverted from Rs.50/- to Rs.10/- at CSMT, DR, LTT, TNA, KYN & PNLV stations w.e.f.25.11.2021.
- Vigilance Awareness Week was observed from 26.10.21 to 01.11.2021.
- 50-SOFY Unicharm Sanitary Pad Coin (Rs.5) Operated Vending Machine installed and inaugurated by CCM/PS on 24.11.2021 in ladies waiting room and ladies toilet between CSMT – KYN Section (excluding CRD, CHG, KLVA, MBQ & KOPR Stns).
- Safety drive conducted from 19.11.2021 to 02.12.2021.
- FSSAI inspection drive was conducted from 23.11.2021 to 25.11.2021.
- GM Inspection: was conducted on 24.11.2021 at JNPT and meet Chairman JNPT. Modal share of railways, Electrification of Jasai JNPT section & enhancement of traffic were discussed.



  	<p>Visit of Shri Suneet Sharma, Chairman & CEO Railway Board – 08.11.2021.</p> <ul style="list-style-type: none"> • Mumbai CSMT Station Development, • Namah, • New RR cum lobby • Ev charging- srdcn • Coach restaurant • Heritage Gully • Executive lounge • NMGH Coach • New Spic • New signages • Braille
	<p>Free vaccinations drive & awareness programme was organised by division along with BMC & NGO at GC on 21.11.21.</p>
 	<p>AGM, DRM & Other BO's inspected Neral – Matheran (MLR) Section on 13.11.2021.</p>  

- Inauguration & dedication of following passenger Amenities by Hon'ble MOSR Shri R D Patil Danve along with Hon'ble MPs, MLAs and Railway Officials on 17.11.2021 in suburban section:-
- FOB's at NHU, TLA & THK
 - Escalators-CSMT-2, KLVA-2, TNA-2 & VLDI-2
 - Lifts- CLA-3, MLND-1
 - Home Platform at Ambernath & Kopar Stations
 - Coach Restaurant at CSMT
 - Waiting Hall at CSTM and
 - Toilet Blocks at GTB Nagar & LTT Stations

Going beyond duty:-

- Booking Clerk Shri Kisan Tiwari returned passenger's Mobile left on window No.1 at MNKD on 11.11.2021.
- A passenger forgot his wallet at BY Booking Counter on 17th Nov, Shri Syed Kadri found a wallet on his counter. He then handed over the wallet to CBS. Due to personal reasons passenger came on 19th Nov to collect the same. The wallet contained Rs.4000/- cash with Debit Cards and all other important documents which were handed to him. We appreciate the integrity of our staff Shri Syed Kadri.
- One passenger had left his money bag on the booking counter LNL on 28.11.21. Adhar card, Driving licence along with Rs.15000/- were in the purse. On duty counter staff Shri Parag Patole HBC and Shri Uttam Utreshwar CCTC called the passenger making announcement on the platform and returned him the same.
- One Passenger forgot his Mobile Phone at DR Booking Counter. Later the Mobile Phone was handed over to the Passenger by the Booking Clerk Shri Rakesh Kumar Meena on 29.11.21.
- File containing all important documents including certificates and Marksheets were left behind by a handicapped passenger at Dadar FOB was duly secured and was handed over to the right owner after confirmation.



Highlights for the Month of Dec'2021

Activities undertaken in BDU:-

- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- Contract for development of BIRD Good Shed on PPP model based is allotted on 17.12.2021 for a period 10 years from the completion of scope of works thereby saving **Railway's revenue approx Rs.9.15 Cr.**
- Meeting with freight customers presided by DRM & other branch officers on 21.12.2021 for Gati Shakti - Multi Modal Cargo Terminal.
- 3 rakes of Carbon Black Feed stock (CBFS) loaded during the month of Dec'21 as compared to Nil loaded during last year. Till Dec 21, 16 CBFS rakes loaded from JNPT and earned Rs.12.86 Cr. as compared to Nil during last year.
- 4 rakes of Tur Dal loaded from MbPT to RNO & Anand (Gujarat) revenue realized Rs.0.59 Cr.

Non Fare Revenue (Commercial Publicity):-

- NFR Revenue Apr-Dec.'21 – Rs.14.13Cr, 535.86% more than corresponding period last year.
- Tender for App Based, Trolley Based Passenger Assistance System for CSMT, DR, TNA, LTT & KYN for a period of five years was opened on 08.12.21 and awarded to M/s Laxmi Balaji logistic services first of its kind over IR. Through this contract licensee will supply and maintain 1800 airport like baggage trolleys for passenger assistance with predefined rates, 2 wheelchairs at each stations free of cost. This contract will fetch revenue of Rs. 1.39 Cr. over five years.
- Tender re-floated for Personal Care Centre at LTT & CSMT and opened on 08.12.21. LOA issued on 15.12.21 to M/s Vijaya Infra Project pvt.ltd for License fee of Rs. 14.77 lakhs p.a for CSMT & Rs. 4.94 lakhs p.a for LTT for a period of 05 years.
- Tender opened on 25.11.2021 for Sleeping Pod at CSMT- 01 offer received for Rs.10,07,756/-. LOA issued to M/s Namah Enterprises vide LOA dated 08.12.21 for a period of 05 years.
- Tender for hoarding at CMBR opened on 10.12.21. LOA issued on 24.12.21 to M/s Devangi Outdoor Advertising at a license fee of Rs.1.03Cr p.a for a period of 05 years.
- Tender for hoarding at KJRD opened on 10.12.21. LOA issued on 24.12.21 to M/s Devangi Outdoor Advertising at a license fee of Rs.2.62cr p.a for a period of 05 years.
- Tender for hoarding at CHF ROB(4) opened on 10.12.21. LOA issued on 27.12.21 to M/s Crown Outdoor Media at a license fee of Rs.63,06,000/ p.a for a period of 05 years.
- Tender for hoarding at CLA Diesel Car Shed opened on 13.12.21. LOA issued on 27.12.21 to M/s Laqshya Media ltd at a license fee of Rs.60.51 lakhs p.a for a period of 05 years.
- Tender for hoarding at KYN Subash Chowk opened on 10.12.21. LOA issued on 27.12.21 to M/s Crown Outdoor Media at a license fee of Rs.39.40 lakhs p.a for a period of 05 years.
- Tender for Deep Screen (3D Naked Vision) at Suman nagar under NINFRIS awarded to M/s. Wallop advertising vide LOA dated 23.12.21 at a licensee of Rs.62lakhs p.a. for a period of 05 years.
- Contract for Augmented Reality Magic Mirror at CSMT Mainline concourse for a period of five years is awarded to M/s Timeslider Tourism pvt.ltd vide LOA dated 17.12.21 at a license fee of Rs.6,00,000/- p.a for 1st year. (Rs.50,00,000/- for a period of 5years).

- Contract for AI Driven Conversational Messaging Platform in trains & parcel offices is awarded to M/s Gupshup Tech.India Pvt. Ltd issued on 03.12.21 at a Licensee fee of Rs.2,00,000- p.a. for a period of 01 year.

Goods Traffic:-

1. Goods earning has shown a growth of 1.39% over last year. In Dec'21, Rs.165.21Cr. earned by loading 1.44 MTns, as compared to last year's Rs.162.95Cr. against loading of 1.54 MTns.

➤ Freight performance:-

Freight performance for the month				
Head	December		Cumulative upto Dec	
	Current Year	Last Year	Current Year	Last Year
	2021-22	2020-21	2021-22	2020-21
No of wagons	40321	42034	347669	348316
Wt in tonnes	1446362	1548581	12582072	11653838
Earnings in Rs. (Incl. Misc)	1652142398	1629509859	13096161660	12277198543

Pay & Park:-

- Quotation for KYN (W) Site "A" opened on 28.12.2021.

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer	Remarks
KYN (W) 'A'	1013.29	4,90,541	01	6,13,000	TC Under process

- Quotation for 03 sites to be opened on 05.01.2022.

Station	Area in Sq.m	R.P in Rs.
TLA (E) Site "A"	616.35	2,28,700
KYN (E) Site "B"	598	2,67,500
MLND (E)	102	37,750

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs	Wt. in Tons	Revenue in Cr.
BIRD	88	222099	1998	1.06	556+8GS	1039851	59456	6.64
CSMT-SHM/SGTY	31	59120	2496	0.79	258	491318	24776	9.90
Wadi Bunder	109	152303	25260	1.30	1111	1913993	161619	13.61

Head	December		Cumulative upto Dec	
	Current Year	Last Year	Current Year	Last Year
	2021-22	2020-21	2021-22	2020-21
No of Packages	919316	743560	7038076	3451442
Wt in Qtls.	218504	173626	1573436	837550
Earnings in Rs. (Excl. Misc)	109121216	99521205	857099701	465736293

Pay & Use:-

- Tender for 6 stations (CHG, DKRD, SHAD, CMBR, PR & THK) were invited on 17.11.2021 and opened on 15.12.21 out of which no offer received for CHG & CMBR.

Station	R.P. in ₹	No of offer	Highest Offer	Remarks
DKRD	36,444	01	48009	TC Under Process
PR	16,000	01	33000	
THK	4,000	01	4200	
SHAD	32,000	03	56821	

Catering:-

- Proposal for 05 additional **“Restaurant on Wheel”** at LTT, KYN, IGP, NRL & LNL is sent to HQ for further approval.
- Approval of Blue Print for new water vending machines has been received from HQ and tender is under process.
- Tender for 02 MPS stall (LTT-MPS-3 & LWJ-MPS-1) opened on 15.12.21 – Tender discharged, retendering under process.
- Tender for 06 catering stalls (CHOKE S-1, JITE S-1, MHP-S-1, SMNE S-1, NRL S-1 & CHF S-1) & opened on 30.12.21. No offer received.
- Disposable linen made available at all MPS stalls at CSMT, DR, LTT, TNA, KYN and PNVL w.e.f.04.12.2021.
- Safety drive was carried out from 10.12.21 to 14.12.21 at 234 Nos. of units at 60 stations.

Ticket Checking:-

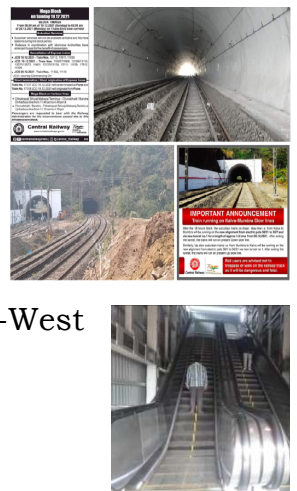
- Ticket Checking Performance for the Month of Dec’21 1,22,823 cases realizing an amount of Rs.6.10Cr (inclusive of Littering cases) Upto Dec’21-9,53,956 cases realizing an amount of Rs.48.36Cr.
- No Mask cases:- 194 cases realizing an earning of Rs. 40,000/-. Upto Dec’2021-2,814 cases realizing an earning of Rs.5,51,800/-.
- Non essential passenger without proper ID: 31 cases and realized Rs.15,500/-. Upto Dec’2021 – 5,290 cases and realized Rs.26,45,5000/-.

Coaching:-

- 322 new set of (Thin Client, Monitor Keyboard) UTS equipments provided at 76 stations.
- A New booking Office at THK East (BB End) started on 23.12.2021 with 4 windows 2 shifts each (currently 2 windows will operate in 2 shifts each).
- Tender was invited for AC Dormitory & Retiring Rooms at CSMT & LTT on 03.12.2021 @ Rs.1,12,63,672 for a period of 2 years. 20 Offers were received and technical bid is under process.

General:-







- 12 AC EMU Services started in CSMT – PNVL Section w.e.f.01.12.2021.
- 1.6 kms line between MBQ & KLVA, wherein 5th & 6th Line was cut and connected for which 18 hrs Mega Block was operated from 08:00 AM of 19.12.21 to 02:00 AM of 20.12.21.
- ULNR east side BB end new escalator started on 24.12.2021
- New FOB built by MRVC at SHAD station IGP End (East-West Connectivity) was inaugurated on 27.12.21.



Going beyond duty:-

File containing all important documents including certificates and

Marksheets were left behind by a differently abled passenger at Dadar FOB was duly secured and was handed over to the right owner after confirmation.

<p>TTE Mr. Anamik Ruke in Coimbatore Express Train No. 11014 on date 09.12.21, a minor girl left home alone, rescued by our alert TTE and handed over to RPF Kalyan for further investigation</p>	
	<p>Help Desk were organized in place at various locations between Thane & Kalyan Station during 18hrs infrastructure block. Bus services were arranged from TNA to MBQ by state govt.</p>
<p>On 19.12.21, Shri. B D YADAV, HBC/MBQ returned mobile of Mrs. Munira Sangotwala who had forgot the same at ticket counter.</p>	
	<p>Good work done by Commercial Staff @ KYN. A passenger forgot his medicine on Kalyan bound train on 21.12.21. With the help of Team CR Mumbai Division, medicine was traced and returned after verification on 22.12.21.</p>
<p>Commercial Superintendent @ CSMT Shree Avinash Bhoir returned the jewelry bag safely to the passenger on 25.12.2021.</p>	
	<p>Booking Clerk Ms Asha Yadav while working on W.No.24 returned leftover mobile by a passenger on her window on 25.12.2021</p>
<p>CBS Shri Vijay Lakhawade/ Diva stn. on 28.12.2021 handed over a missing girl child to her grandparents.</p>	

Highlights for the Month of Jan'2022

Activities undertaken in BDU:-

- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- 04 rakes of Carbon Black Feed stock (CBFS) loaded during the month of Jan'22 as compared to Nil loaded during last year. Till Jan'22, 20 CBFS rakes loaded from JNPT and earned Rs.16.13Cr as compared to Nil during last year.
- **Hot Rolled Sheets:-** A new traffic identified & captured to transport Hot Rolled Sheets from PNCS to NGC on 29.01.2022 in 59 BOXN Wagon realizing revenue of Rs.1.14Cr.
- **New traffic:** With consistent efforts & endeavour of BDU Team of Mumbai Division, following new commodities were captured:

Traffic of New Commodities on BB Div. (From 01.04.2021 to 31.01.2022)					
Sr. No.	Commodity	No of Rakes	Wagons	Tons in MT	Revenue in Cr.
1	Carbon Black Feed Stock	20	1000	0.054	16.13
2	Liquid Oxygen	16	72	0.002	0.23
3	Gypsum	10	573	0.040	5.28
4	Soyabean	10	210	0.013	1.69
5	Automobiles	6	149	0.009	1.31
6	TUR (Food Grain)	4	167	0.011	0.59
7	Liquified Ammonia Gas	3	56	0.002	0.46
8	Mineral Turpentine Oil	1	48	0.003	0.76
9	Galvanised Coils	1	42	0.003	0.05
10	Mill Scale Iron	1	58	0.004	1.08
11	Dwarf Container	1	42	0.001	0.20
12	Hot Rolled Sheets	1	59	0.004	1.15
Total		74	2476	0.145	28.92

Non Fare Revenue (Commercial Publicity):-

- NFR Revenue upto Jan'22 is Rs.16.85Cr which is 376.66% more than corresponding period last year revenue of Rs.3.53Cr.
- Tender for Advertising right through station hoarding at Kalyan for a period of one year is awarded to M/s. Sarthak Enterprises @ Rs.16.30 lakhs license fee vide LOA dated 03.01.2022.
- Tender for Advertisement Right through Board and Glowsign at Kalyan FOB for a period of one year is awarded to M/s.Crown Outdoor Media @ Rs.37.60 lakh license fee vide LOA dated 03.01.2022.
- Tender for Advertisement Right through Board and Glowsign at Ambernath Platform and FOB for a period of one year is awarded to M/s. Crown Outdoor Media @ Rs.32.61 lakhs license fee vide LOA dated 03.01.2022.
- Tender for Advertising right through station hoarding at Ambernath for a period of one year is awarded to M/s. Vijay Advertising @ Rs.28lakhs license fee vide LOA dated 07.01.2022.
- Tender for Advertisement Right through Board and Glowsign at Badlapur Platform and FOB for a period of one year is awarded to M/s. Vijay Advertising @ Rs.62lakhs license fee vide LOA dated 07.01.2022.
- Tender for Advertising Right through 28 inch LED TV in 38 EMU Rakes at Kurla Car-shed for a period of five years awarded to M/s. Digitech Engineers and Computech Pvt. Ltd. @ Rs. 1.35 Cr. p.a. license fee vide LOA dated 20.01.2022.

Goods Traffic:-

1. Goods earning has shown a growth of 4.90% over last year. In Jan'22, Rs.162.50Cr. earned by loading 1.45MTns, as compared to last year's Rs.154.90Cr. against loading of 154.90MTns.

➤ **Freight performance:-**

Freight performance for the month				
Head	January		Cumulative upto January	
	Current Year	Last Year	Current Year	Last Year
	2021-22	2020-21	2021-22	2020-21
No of wagons	41,272	40252	3,88,941	3,88,661
Wt in tonnes	14,57,958	15,43,903	1,40,40,030	1,31,97,741
Earnings in Rs. (Incl. Misc)	165,38,77,049	157,76,58,074	1475,00,38,709	1385,48,56,617

Pay & Park:-

- Quotation for following sites opened on 05.01.2022.

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer	Remarks
TLA (E) Site "A"	616.35	2,28,700	01	2,29,000	Started on 11.01.2022
MLND (E)	102	37,750	01	37,801	Started on 01.02.2022

- Following tenders to be opened on 14.02.2022 for a period of 03 years.

Station	Area in Sq.m	R.P in Rs.
PEN	600	95,912
ROHA	700	3,26,125
LNL (DN)	174.89	3,00,000
KHPI	1458	10,69,376
TNA (W) Railway Colony	1888.49	62,13,027
KYN (E) Site "P"	2717.28	39,12,900
TLA (E) Site "A"	616.35	9,14,460

- Following tenders to be opened on 21.02.2022 for a period of 03 years.

Station	Area in Sq.m	R.P in Rs.
KYN (E) Site "B"	598	10,70,000
DI (E) Site "B"	1200	15,51,000
NRL (UP)	1252.69	7,24,700
VLDI (W)	1906.41	26,27,900
KLVA (W)	2184.23	23,69,950

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs.	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs	Wt. in Tons	Revenue in Cr.
BIRD	107	2,14,621	2,440	1.30	663+8GS	12,54,472	61,896	7.94
CSMT-SHM/SGTY	27	37,949	1,585	0.55	285	5,29,267	26,361	64.45
Wadi Bunder	95	1,25,890	2,160	1.14	1,206	20,39,883	1,63,779	14.75

Head	January		Cumulative upto January	
	Current Year	Last Year	Current Year	Last Year
	2021-22	2020-21	2021-22	2020-21
No of Packages	7,88,666	7,16,243	78,26,742	41,67,685
Wt in Qtls.	1,90,422	1,67,354	17,63,858	10,04,904
Earnings in Rs. (Incl. Misc)	10,38,21,878	9,55,01,067	96,86,19,601	56,57,13,901

Pay & Use:-

- Tender for 6 stations (CHG, DKRD, SHAD, CMBR, PR & THK) were opened on 15.12.21 out of which no offer received for CHG & CMBR.

Station	R.P. in ₹	No of offer	Highest Offer	Remarks
DKRD	36,444	01	48009	Tender discharged
PR	16,000	01	33000	LOA issued on 11.01.22
THK	4,000	01	4200	LOA issued on 11.01.22
SHAD	32,000	03	56821	Tender discharged

Catering:-

- Proposal for 05 additional **“Restaurant on Wheel”** at LTT, KYN, IGP, NRL & LNL is sent to HQ for further approval.
- Approval of Blue Print for new water vending machines has been received from HQ and tender is under process.
- Tender for 02 MPS stall (LTT-MPS-3 & LWJ-MPS-1) opened on 15.12.21 – Tender discharged, retendering under process.
- Tender for 09 catering stalls (CHOKE S-1, JITE S-1, MHP-S-1, SMNE S-1, NRL S-1, APTA S-1, NIIJ S-1, DIVA S-1 & CHF S-1) will open on 23.02.2022.

Ticket Checking:-

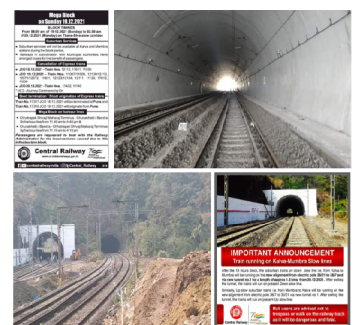
- Ticket Checking Performance for the Month of Jan'22- 1,29,037 cases realizing an amount of Rs.6,73,43,225/- Cr (inclusive of Littering cases) Upto Jan'22 – 10,83,713 cases realizing an amount of Rs.55,10,92,698/-Cr.
- **No Mask cases:** 2,127 cases realizing an earning of Rs. 4,26,550/-. Upto Jan 2022, 4,941 cases were detected and recovered fine of Rs. 9,78,350/-.
- **Non essential passenger without proper ID:** 22 cases and realized Rs.11,000/-. Upto Jan'22 – 5,312 cases and realized Rs.26,56,000/-.

Coaching:-

- 322 new set of (Thin Client, Monitor Keyboard) UTS equipments provided at 76 stations.

General:-

- 16 AC EMU Services started in CSMT – GMN - PNVL Section w.e.f.03.01.2022.
- 3rd Mega Block-1.6 kms line between MBQ & KLVA, wherein 5th & 6th Line was cut and connected for which 18 hrs Mega Block was operated from 08.01.2022 (Saturday) to 10.01.2022 (Monday). Around 450 suburban services (Down – 225 and Up - 225) between TNA-KYN Section were cancelled.



- One GS Coach reduced in trains w.e.f.10.01.2022 to 24.02.2022 due to repaint and maintenance work in Mazgaon yard washing pit no.6 (22107/108 – CSMT LUR Exp., 22143/144 – CSMT BIDR Exp., 11003/004 – CSMT SWV Exp.)
- 15 Car Rake services (i.e. DL4, K11, K30, T41, T70, DL21) will work with 12 car rake from 03-01-2022 till next advice.
- DRM inspection was conducted on 20.01.2022 at VASIND siding.
- Meeting with Honb'le MP RAJAN VICHARE was held on 25.01.2022 at THANE regarding new developments in Mumbai Division.

Going beyond duty:-

<p>On Dt. 01.01.2022 while working in 15:00 / 23:00 Hrs shift, on receipt of information regarding severe injury inflicted by the culprit to a lady passenger, Shri Vel Murugan Gopal Konar, Sr.BC / DKRD immediately rendered first aid and escorted her to JJ Hospital for further treatment. Due to this timely action, a valuable life of injured lady passenger was saved.</p>	
	<p>The passenger forgot the mobile at panvel Railway food stall M/s GKP Agarwal & Co. on 3 Jan 2022 going to bharuch by train. Stall manger contacted/ informed him. The same was returned to owner of mobile by the stall manager and Dy SS commercial Shri Sudhir Kumar on 10 Jan 2022. After verification of documents.</p>
<p>On 10.01.22 passenger left over his wallet at Panvel window no 01, which contained cash & documents. On duty staff handed over it to CBS Mr Laxman Dorke who made announcement through PA System and the same was handed over to passenger after verification.</p>	

- On 21.01.2022, the vigilant & alertness of DR station Sr.TC Shri Nagendra Mishra saved life of a passenger who was boarding a moving local train.

Highlights for the Month of Feb'2022

Activities undertaken in BDU:-

- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- 04 rakes of Carbon Black Feed stock (CBFS) loaded during the month of Feb'22 as compared to Nil loaded during last year. Till Feb'22, 24 CBFS rakes loaded from JNPT and earned Rs.19.40Cr.
- **New traffic:** With consistent efforts & endeavour of BDU Team of Mumbai Division, following new commodities were captured:-

Traffic of New Commodities on BB Div.					
(From 01.04.2021 to 28.02.2022)					
Sr.No	Commodity	No of	Wagons	Tons	Revenue
		Rakes		in MT	in Cr.
1	Carbon Black Feed Stock	24	1200	0.065	19.40
2	Liquid Oxygen	16	72	0.002	0.23
3	Gypsum	12	689	0.048	6.74
4	Soyabean	10	210	0.013	1.69
5	Automobiles	6	149	0.009	1.31
6	TUR (Food Grain)	4	167	0.011	0.59
7	Liquified Ammonia Gas	3	56	0.002	0.46
8	Mineral Turpentine Oil	1	48	0.003	0.76
9	Galvanised Coils	1	42	0.003	0.05
10	Mill Scale Iron	1	58	0.004	1.08
11	Dwarf Container	1	42	0.001	0.20
12	Hot Rolled Sheets	1	59	0.004	1.15
Total		80	2792	0.164	33.64

Non Fare Revenue (Commercial Publicity):-

- NFR Revenue upto Feb'22 is Rs.20.55Cr which is 147% more than corresponding period last year revenue of Rs.8.31Cr.

Goods Traffic:-

1. Goods earning has shown a growth of 6.24% over last year.

Freight performance:-

Freight performance for the month				
Head	February		Cumulative upto February	
	Current Year	Last Year	Current Year	Last Year
	2021-22	2020-21	2021-22	2020-21
No of wagons	36,305	37,032	4,25,246	4,25,693
Wt in tonnes	13,21,451	13,44,749	153,61,481	145,42,490
Earnings in Rs. (Incl. Misc)	144,69,82,763	135,74,70,197	1593,63,84,722	1500,04,31,652

Pay & Park:-

➤ Following tenders opened on 14.02.2022 for a period of 03 years.

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer in Rs.	Remarks
PEN	600	95,912	-	-	No offer, retendering under process
ROHA	700	3,26,125	3	4,02,000	TC under process
LNL (DN)	174.89	3,00,000	1	3,30,000	Tender discharged
KHPI	1458	10,69,376	-	-	No offer, retendering under process
TNA (W) Railway Colony	1888.49	62,13,027	1	73,83,333	TC under process
KYN (E) Site "P"	2717.28	39,12,900	1	48,21,000	TC submitted to A/c.
TLA (E) Site "A"	616.35	9,14,460	5	18,59,999	TC under process

➤ Following tenders opened on 21.02.2022 for a period of 03 years.

Station	Area in Sq.mt	R.P in Rs.	No of offer	Highest offer	Remarks
KYN (E) Site "B"	598	10,70,000	1	14,00,333	TC under process
DI (E) Site "B"	1200	15,51,000	-	-	No Offer, retendering under process
NRL (UP)	1252.69	7,24,700	1	8,30,000	TC under process
VLDI (W)	1906.41	26,27,900	-	-	No Offer, retendering under process
KLVA (W)	2184.23	23,69,950	5	38,33,336	TC submitted to A/c.

Parcel Traffic:-

Depots	Monthly				Cumulative			
	VPs / Trips	Pkgs.	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs	Wt. in Tons	Revenue in Cr.
BIRD	71	172140	1627	0.85	734+8GS	1426612	63523	8.80
CSMT-SHM/SGTY	25	39221	1760	0.66	310	568488	28121	65.11
Wadi Bunder	93	111549	2152	1.12	1299	2151432	165931	15.88

Head	February		Cumulative upto February	
	Current Year	Last Year	Current Year	Last Year
	2021-22	2020-21	2021-22	2020-21
No of Packages	10,12,870	7,80,865	88,39,612	49,48,550
Wt in Qtls.	1,92,995	1,76,423	19,56,853	11,81,327
Earnings in Rs. (Incl. Misc)	10,84,80,562	9,77,83,654	106,86,44,503	65,82,64,871

Pay & Use:-

- Quotation for LTT was opened on 22.02.2022 – no offer, will be tendered.
- Tender called for TKNG, VVH, SHAD, IGP & CRD will open on 24.03.22.
- Tender called for CHG, DKRD, CMBR, KDV & BND will open on 09.03.22.

Catering:-

- **IGATPURI STATION is certified as “Eat Right” station with 5 star rating by FSSAI.**
- Proposal for 05 additional “**Coach Restaurant**” at LTT, KYN, IGP, NRL & LNL is sent to HQ for further approval.
- Approval of Blue Print for new water vending machines has been received from HQ and tender is under process.
- Tender for 02 MPS stall (LTT-MPS-3 & LWJ-MPS-1) opened on 15.12.21 – Tender discharged, retendering under process.
- Tender for 09 catering stalls (CHOK S-1, JITE S-1, MHP-S-1, SMNE S-1, NRL S-1, APTA S-1, NIJ S-1, DIVA S-3 & CHF S-1) opened on 23.02.2022. Offer received only for 03 stations (NRL S-1, DIVA S-3 & APTA S-1). TC under process.



Ticket Checking:-

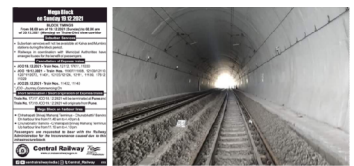
- Ticket Checking Performance for the Month of Feb'22- 1,30,407 cases realizing an amount of Rs.7,12,53,390/- (inclusive of Littering cases) Upto Feb'22 – 12,14,120 cases realizing an amount of Rs.62,23,46,088/-.
- **No Mask cases:-** 944 cases detected and recovered Rs.1,89,100/-. Upto Feb'22 – 5885 cases detected and recovered Rs.11,67,450/-
- **Non essential passenger without proper ID:** 07 cases detected and recovered Rs.3,500/-. Upto Feb'22 – 5,319 cases detected and recovered Rs.26,59,500 /-.
- **No Smoking cases:-** 64 cases realizing an amount of Rs.12,800/-.

Coaching:-

- ATVM Machines along with facilitator started w.e.f.14.02.2022.

General:-

- Inauguration of 5th & 6th Line between TNA – DIVA on 18.02.2022 by Hon'ble PM, CM and Other Dignitaries.
- Meeting of DRM & BOs with Hon'ble MPs Shri Manoj Kotak & Shri Kapil Patil at Thane on 22.02.2022.
- MP & MLA Meeting with GM and other PHODs was successfully conducted on 24.02.2022 with Hon'ble MP Shri Kumar Ketkar & Shri Rahul Shewale.
- One GS Coach reduced in trains w.e.f.10.01.2022 to 24.02.2022 due to repaint and maintenance work in Mazgaon yard washing pit no.6 (22107/108 – CSMT LUR Exp., 22143/144 – CSMT BIDR Exp., 11003/004 – CSMT SWV Exp.)
- DRM inspection was conducted on 03.02.2022 at BIRD Goods Shed.
- Meeting with Mathadi Union and labour board was conducted on 09.02.2022.
- Felicitation of Commercial Staff (TCs, Booking staff etc.) by Sr.DCM, DCMs & ACM TC. The staffs were recognized for their active involvement in -
 - > Life Saving acts
 - > Child Rescue acts
 - > Return of Valuables to it's rightful owner.
- Soft Launch of Content on Demand in Suburban local trains was done by GM. C.Rly. on 11.02.2022.



- Under CSR initiative in coordination with D-Mart private limited, a proposal to upgrade, maintain and operate toilets at Sion, Badlapur and Ambarnath has been finalized and offered to the firm

The toilet blocks at these stations were not fetching offers under Pay and Use tender and maintenance through departmental mode was cost intensive inviting public complaints.

D-Mart would renovate the toilets with upgraded facilities and run the toilets at their own cost.

Going beyond duty:-



On 08.02.2022 while working at LTT station ML 4 batch staff Mr.ATUL DATAR detected a minor girl named Lalita kumari without ticket, after having a pleasant conversation with her it was revealed that she had ran away from her home, our staff Mr.ATUL DATAR sensibly handled the situation and contacted her parents, this incident was informed to commercial control and then she was handed over to GRP/LTT in the presence of Batch Incharge Mr.Abhay Kamble. This work done by our TC staffs is very appreciable and makes all of us proud, hats off to both the staffs.



On 10.02.2022 one passenger named Shri Shailesh Bhor travelling to Thane forgot ₹70,000 in an envelope in the local. When he realised that he had left the envelope, he approached Thane TC Shri Anil Devdhar for help, Shri Anil Devdhar then immediately called mulund TC Shri Prasann Singh to look for the envelope in the Thane - Dadar local. Shri Prasann Singh immediately went on platform no. 2 and boarded the local and found the envelope. He got down at Nahur station and got another train for Mulund Station. The passenger was waiting for him at TC office Mulund. Prasann Singh took the passenger to Station Master office Mulund and handed over the envelope to the passenger. The passenger checked the envelope and found his ₹70,000. He thanked the Railway administration, TC Shri Anil Devdhar and TC Shri Prasann Singh for the Co-operation.

Highlights for the Month of March 2022

- **GM inspection was successfully conducted between KYN-IGP section on 06.03.2022.**

Activities undertaken in BDU:-

- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- 2 rakes of Carbon Black Feed Stock (CBFS) loaded during the month of Mar'22 as compared to Nil loaded during last year. Till Mar'22, 26 CBFS rakes loaded from JNPT and earned Rs.21.03 Cr.
- New traffic: With consistent efforts & endeavour of BDU Team of Mumbai Division, following new commodities were captured:-

Traffic of New Commodities on BB Div.					
(From 01.04.2021 to 31.03.2022)					
Sr.No	Commodity	No of Rakes	Wagons	Tons in MT	Revenue in Cr.
1	Carbon Black Feed Stock	26	1300	0.071	21.03
2	Liquid Oxygen	16	72	0.002	0.23
3	Gypsum	12	689	0.048	6.74
4	Soyabean	10	210	0.013	1.69
5	Automobiles	6	149	0.009	1.31
6	TUR (Food Grain)	4	167	0.011	0.59
7	Liquified Ammonia Gas	3	56	0.002	0.46
8	Galvanised Coils	3	126	0.008	0.13
9	Steel Pipes	2	91	0.005	1.35
10	Mineral Turpentine Oil	1	48	0.003	0.76
11	Mill Scale Iron	1	58	0.004	1.08
12	Dwarf Container	1	42	0.001	0.20
13	Hot Rolled Sheets	1	59	0.004	1.15
	Total	86	3067	0.180	36.72

Non Fare Revenue (Commercial Publicity):-

- NFR Revenue upto Mar'22 is Rs.31.27 Cr which is 73.74% more than corresponding period of last year revenue of Rs.18.00 Cr.
- Tender opened for advertising through Boards & Glow signs at VSD station realizing an earnings of Rs. 3.7 lacs p.a. LOA issued on 02.03.2022.
- Tender opened for advertising through Boards & Glow signs at TLA station realizing an earnings of Rs. 27.48 lacs p.a. LOA issued on 02.03.2022.
- Tender opened for advertising rights for one new hoarding of size 40'x40' at MbPA Tejas Nagar colony near OHE pole of UP harbor line for a period of 05 years realizing an earnings of Rs.26.59 lacs p.a. LOA issued on 14.03.2022.
- Tender opened for advertising rights on existing hoarding structures display size 40'x40' & 40'x30' on Chunnabhatti Road over bridge for a period of 05 years realizing an earnings of Rs.90.19 lacs p.a. LOA issued on 17.03.2022.
- Tender opened for advertising rights for one New Display for Site "C" West side of Evening Traffic facing CSMT on Suman Nagar Under bridge for a period of 05 years realizing an earnings of Rs. 92.52 lacs p.a. LOA issued on 25.03.2022.
- Tender opened for advertising rights for one New Display for Site "D" East side of Morning Traffic facing CSMT on Suman Nagar Under bridge for a period of 05 years realizing an earnings of Rs. 71.81 lacs p.a. LOA issued on 25.03.2022.
- Tender opened for advertising rights for one New Display for Site "A" West side of Evening Traffic facing Chembur on Suman Nagar Under bridge for a period of 05 years realizing an earnings of Rs. 75.72 lacs p.a. LOA issued on 25.03.2022.

Goods Traffic:-

1. Goods earnings has shown a growth of 6.52% over last year.

Freight performance:-

Freight performance for the month				
Head	March		Cumulative upto March	
	Current Year	Last Year	Current Year	Last Year
	2021-22	2020-21	2021-22	2020-21
No of wagons	43,249	40,926	4,68,524	4,66,619
Wt in tonnes	16,25,311	15,57,378	169,88,619	160,99,868
Earnings in Rs. (Excl. Misc)	170,23,91,344	156,21,44,232	1764,30,10,723	1656,25,75,884

- **New Greenfield “Gati Shakti”:-** Multi-Modal Cargo Terminal at Palasdhari between Karjat & Khopoli station is under construction. This Terminal will give “Gati Shakti” to the inward traffic of Cement, Food Grains and outward traffic of Containers and will also boost the freight traffic.

Pay & Park:-

- Following tenders opened on 28.03.2022.

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer in Rs.	Remarks
Lonvala (DN)	174.89	3,00,000	03	3,45,678	TC under process
Khopoli	1458	10,69,376	01	12,60,000	
Pen	600	95,912	02	1,45,530	
Byculla (E)	410	6,79,200	02	9,59,999	
Igatpuri site B	400	3,65,000	01	3,75,000	
E-bike/cycle at Kurla	115	2,52,000	01	4,35,000	
Byculla (W)	750	20,50,000	-	-	No offer
Igatpuri site A	400	3,65,000	-	-	
Igatpuri site C	245	1,25,240	-	-	
Khadavli site A	200	1,66,680	-	-	
Khadavli site B	240	2,26,960	-	-	
Vasind (E)	600	6,76,375	-	-	
Vasind (W)	710	8,44,860	-	-	

- Following quotations opened on 28.03.2022.

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer in Rs.	Remarks
Kalyan (W) Site “A”	1136.50	5,51,100	02	8,77,501	TC under process
Kalyan (E) Site “B”	598	2,67,500	01	2,87,000	
Titwala (E) Site “A”	616.35	2,28,700	01	3,03,333	
Neral Up	1252.69	1,81,175	-	-	No offer

Parcel Traffic:-

Depots	Monthly				Cumulative upto March			
	VPs / Trips	Pkgs.	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs	Wt. in Tons	Revenue in Cr.
BIRD	121	195992	2661	1.51	850 + 8GS	1621681	19234	10.33
CSMT-SHM/SGTY	28	42268	1880	0.77	338	611280	29886	11.92
Wadi Bunder	107	138304	2449	1.24	1406	2289736	33299	17.13

Head	March		Cumulative upto March	
	Current Year	Last Year	Current Year	Last Year

Coaching:-

- Additional UTS window started at ASO station near East Side Booking Office below FOB on 02.03.2022.
- Additional PRS window commissioned at BUD station on 05.03.2022.
- Four counters have been successfully shifted from Jawahar Nagar booking office to newly constructed temporary booking office at Metro FOB (East side) without affecting the working of PRS counters and also five ATVMs were shifted at Metro FOB.
- One new JTBS commissioned at Ghatkopar by Miss. Indulkar Rutuja Sharad on 26.03.2022.



General:-

Travelers to get Airport style Spa treatment at CSMT:-

Personal care facility inaugurated by DRM BB Sir at CSMT station on 24.03.2022, which has been done under the NFR project.



On 24.03.2022 a missing child was handed over to their parents by TE staff Diva Smt. Pallavi Sawarkar.

On 24.03.2022 Neeta Bhanushali HBC /ABH announced immediately that a mobile is left behind on counter no 4 at ABH Railway Station and the passenger collected his mobile. The passenger was very happy to get his mobile.



Commendable work done by KOPAR Booking Staff Mrs.ROSHNA PATIL (HBC) and TC Staff SANTOSH SONAWANE (CCTC) of Mumbai Division, while performing duty missing senior citizen lady handover to her guardian in presence of SM KOPAR and HDTE.

Shri Nitesh Ashok More – Sr.Booking Clerk handed over mobile to a passenger named Shri Baburao who was travelling to Pune from Karjat.

- Resumed unreserved ticketing through JTBS over Mumbai Division w.e.f.10.03.2022.
- On 29.03.2022 a meeting was conducted with State Government regarding preparation for “Birth Anniversary” of **Dr.BABA SAHEB AMBEDKAR** on 14.04.2022.