

Highlights for the Month of Apr-2022

Activities undertaken in BDU:-

- On 06.04.2022, DRM/BB organized a meeting with members of various chambers of commerce, FICCI, MSME industries association and other leading freight customers to appraise them about the salient features of Gati Shakti Cargo Terminal policy.
- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate.
- Four rake of Gypsum were loaded in the month of April 2022 from MbPT realizing revenue of Rs.2.37 Cr. as compared to last year's nil rake.
- Iron & Steel earnings rose by 80.45% in month of Apr-22 which is Rs.22.48cr as compared to last year's revenue of Rs.12.48Cr.
- **Revenue loss:**
 - **3 days strike** by running staff from 05.04.22 to 07.04.22, 80 rakes were held up for movement, reason for shortfall.
 - **RCF Thal** siding, one urea plant will not work from 01.04.22 to 08.05.22, approx loss of 60 rakes in the month of Apr'22 causing loss of Rs.18.00 Cr.
 - **CBFS:** No loading due to Ukraine war vessel late arrived.
 - **Gypsum:** Weigh Bridge not yet started at MBPT (BPTG).

Non Fare Revenue (Commercial Publicity):-

- NFR Revenue upto Apr'22 is Rs.2.27Cr which is 354% more than corresponding period of last year revenue of Rs.0.50Cr.
- Tender for installation, operation & maintenance of Integrated Digital Display System comprising of LED screens and public announcement system at LTT station, Mumbai Division, Central Railway for a period of 05 years opened on 20.04.2022. One offer received for Rs.15,49,040/-p.a.
- Tender for setting up & operating health screening & health advisory services via health ATM kiosk at LTT, Thane & Kalyan for a period of 05 years. Opened on 28.04.2022. One offer received for Rs.3,64,500/-.
- **E-auction:** Division has identified five stations for initial implementation for station co-branding i.e. DR, GC, MLND, TNA & DI. Will be done on 11.05.22.
- 4-OOH (hoarding) site put up for e-auction on 09.05.22 expected revenue of Rs.1.70 Cr.
- Mumbai Division has awarded tender for providing comprehensive on- board services to passengers in train No. 22177/78 (Mahanagari Express) for a period of five years to M/s. Deepak & Co. Under this contract Licensee is permitted to sale catering, non-catering items, provide service for pickup & drop, Wi-Fi driven internet services, infotainment, advertisement (internal & external), promotional activities and carry out the on board housekeeping activity and garbage disposal on his cost. Through this contract Railway will earn revenue of Rs. 72.72 Lakhs per annum and Rs. 3.86 Cr. over total duration of five years. This contract will further reduce the expenditure of OBHS i.e. Rs.69.00 Lakhs p. a., LOA issued on 19.04.22.
- The proposal for installation of solar panels with advertisement of back side of panels awarded under NINFRIS policy. The proponent will install solar panels on 7 locations having 14 structures. LOA issued on 20.04.22. These Solar panels will be installed by proponent at no cost to Railways and through these solar panels electricity of 1,78,260 units will produced every year which will generate notional revenue of Rs 16, 04,340/- p.a., the total notional revenue of Rs 80,21,700/-.

Licensee fee- Rs.1.35 Cr. The total revenue generated in 5 years will be Rs.7,16,85,000/-. The proponent will erect the structures on newly identified locations on Railway Land and these structures will become the Railway property after the expiry of contract. The life of solar panels is 25 years.

- Tender for Waiting room of DR upgradation floated and will be opened on 10.05.22. EEP of Rs.11.48 lakhs p.a.
- Tender for EV charging point floated and will be opened on 10.05.22 at MNKD EEP – Rs.6.12 lakhs p.a and TLA EEP – Rs.2.17 lakhs p.a.
- Tender for DDIS at UTS & PRS (3-cluster) floated and will open on 10.05.22 EEP – Rs.30.32 lakhs p.a.
- Tender for photocopier floated and will open on 10.05.22 for CSMT EEP – Rs.2.54 lakhs and KYN EEP – Rs. 3.42 lakhs p.a.
- Tender for advertisement rights through external media at designated places in 05 Siemens rakes maintained in Kurla Carshed for a period of five years @ 25 lakhs p.a. LOA issued on 27.04.2022.
- Tender for advertising rights through External media at designated places in 05 Siemens rakes maintained in Kurla Carshed for a period of 05 years @ 25.45 lakhs p.a. LOA issued on 22.04.2022.

Goods Traffic:-

Freight performance:-

Freight performance for the month		
Head	April	
	Current Year	Last Year
	2022-23	2021-22
No of wagons	35,176	39,075
Wt in tonnes	12,44,344	14,47,734
Earnings in Rs. (Excl. Misc)	121,64,01,736	143,84,35,902

Pay & Park:-

- Following tenders opened on 28.03.2022.

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer in Rs.	Remarks
Lonvala (DN)	174.89	3,00,000	03	3,45,678	TC Discharged, Re-tendering under process
Khopoli	1458	10,69,376	01	12,60,000	
Pen	600	95,912	02	1,45,530	
Igatpuri site B	400	3,65,000	01	3,75,000	
E-bike/cycle at Kurla	115	2,52,000	01	4,35,000	
Byculla (E)	410	6,79,200	02	9,59,999	LOA issued on 28.04.2022
Byculla (W)	750	20,50,000	-	-	No offer
Igatpuri site A	400	3,65,000	-	-	
Igatpuri site C	245	1,25,240	-	-	
Khadavli site A	200	1,66,680	-	-	
Khadavli site B	240	2,26,960	-	-	
Vasind (E)	600	6,76,375	-	-	
Vasind (W)	710	8,44,860	-	-	

- Following quotations opened on 28.03.2022.

Station	Area in Sq.m	R.P in Rs.	No of offer	Highest Offer in Rs.	Remarks
Kalyan (E) Site "B"	598	2,67,500	01	2,87,000	LOA issued on 01.04.2022

Kalyan (W) Site "A"	1136.50	5,51,100	02	8,77,501	LOA issued on 05.04.2022
Neral Up	1252.69	1,81,175	-	-	No offer

- LOA issued for site at Byculla east pay and park site on 28.04.22 with an annual revenue of Rs.9,59 999/-.
- LOA is issued to site P at Kalyan East EEP – Rs.42.00 lakhs p.a.
- **E-Quotation** for 03 sites – IGP, KJT & NRL has been identified for E-auction in pilot phase & auction on 06.05.2022.

Parcel Traffic:-

Head	March	
	Current Year	Last Year
	2022-23	2021-22
No of Packages	8,56,701	7,21,590
Wt in Qtls.	2,04,513	1,44,062
Earnings in Rs. (Excl. Misc)	12,64,58,148	8,63,87,295

- **E-Auction:** for leasing of 04 SLR in 3 Mail Exp. (12619 Front & Rear SLRs, 17057 Front SLR, 17617 Rear SLR) will be done on 05.05.22.
- Tender opened for leasing of SLRs and VPs on 08.04.2022. Offers Received are as under:
 1. 26 SLRs in 24 Trains
 2. One VP each in 2 Trains i.e. 11057-58 and 11019-20, TCs are under finalization.

Pay & Use:-

- Tender called for LTT station & opened on 27.04.2022. No offer
- Tender called for 04 stations & will be opened on 18.05.2022.

Station	R.P
TKNG	28,000
DKRD	36,444
SHAD	32,000
LTT	29,78,000

Catering:-

- A Stall was opened on 09.04.22 at CSMT under the scheme of "One Station – One Product" to promote and sale of locally manufactured products / goods inaugurated by DRM and other Officials.
- Proposal for 05 additional **"Restaurant on Wheel"** at LTT, KYN, IGP, NRL & LNL is sent to HQ for further approval. Next spell of One Station – One Product commenced on 24.04.2022 for 15 days.
- Approval of Blue Print for new water vending machines has been received from HQ. Tender called for additional 35 Water Vending Machines at 34 stations & will be opened on 12.04.2022. (No bid Received). Retendered bid will open on 23.05.2022.
- Tender for 10 MPS (Multi purpose Stall) – (CSMT MPS-1, CSMT MPS-3, BY MPS-1, KYN MPS-1, MAE MPS-1, MLND MPS-1, LTT MPS-3, LWJ MPS-1, LNL MPS-1 & LNL



MPS-2) opened on 18.04.2022 for a period of 05 years. One offer each received for MLND MPS-1, LWJ MPS-1, LNL-MPS-1 & LNL MPS-2. TC under process.

- Tender for provision of Shoe Shine contract at Railway Stations as per Cluster-A (CSMT) and Cluster-B (MSD, SNRD & BY) for a period of 03 years over Mumbai Division. Matter is subjudice and final decision will be taken on 15.06.22.
- Two LOA issued for new catering stalls for Apta and Diva under tender expected revenue of Rs.2.98 lakhs p.a.

Ticket Checking:-

- **No Smoking cases:-** 03 cases realizing an amount of Rs.600/-.
- Special check of 17 days drive was conducted in AC-EMU from 08.04.22 to 30.04.22, 1,765 cases detected and recovered amount of Rs.7.31 lakhs.

Fake traveller was been traveling in the name of Railway Doctor of KYN and was caught by TC Rahul Sasane.



Coaching:-

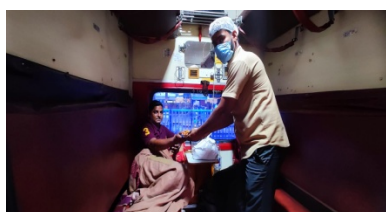
- Four new JTBS commissioned at Ghatkopar, Bhandup, GTBN & Nerul in the month of Apr-22. As on date, there are in all 217 JTBS over Mumbai Division.
- Facility for payment through UPI at all the ATVMs is enabled for quick dispersal of tickets.
- Additional PRS counters were opened to book fully reserved 'Teacher Special Train's' on 29.04.2022. at CSTM.

General:-

- Meeting with MOSR at NGOs office regarding Byculla heritage's development and progress of work on 09.04.2022.
- 3 days strike by running staff ends on 07.04.22, 80 rakes were heldup for movement.
- E-Balance Sheet training is being imparted to all the commercial staff.



- Handing of restored Byculia station heritage building to railways by “I Love Mumbai NGO” in presence of Hon’ble MOSR & Other dignitaries on 29.04.2022.
- Hon’ble MOSR on 29.04.2022 declared reduction of AC EMU and First Journey fares w.e.f.05.05.2022.
- Instructions issued to all the CBSs and advised to paste posters / stickers guiding the passengers to avail the benefits of reduction of 50% fare of AC EMU local and to popularize it.
- **Derailment of 11061 Dn Exp between IGP – NK** (11 coaches of 11061 LTT-Jaynagar Express have derailed between Lahavit and Devlali at km 171/31 (near Nashik) on Dn line at around 15:00 hrs.). All passengers were brought to Nashik Road station alongwith their luggages. A special train for Jaynagar was planned from Nashik for all willing passengers to their destinations by this special train. Many M/Exp trains were cancelled, short terminate / originate and were diverted. Help desk was opened at CSMT, DR, LTT, TNA, KYN & IGP for passenger’s assistance. Paid catering services were also arranged in trains



- **Derailment of 11005 Puducherry Exp.** Between DR & MTN Stn. On 15.04.2022 which was restored on 16.04.2022 in Evening hours.

Officers & Inspectors were present at the derailment site. Catering arrangements were done for stranded passengers & staff and officers during restoration of derailment of Train No -11139 (Gadag Exp) & 11005(DR-Puducherry Exp.) at MTN. on 15/16.04.2022. Help desk were kept for passenger’s guidance at 13 stations. Request was made to TMT & BEST for additional bus services.



- **Mission Rail Karmayogi** Inauguration was done by DRM BB a/w ADRM Admin Sir, Sr DCM Wks Madam on 12.04.2022 at CSMT, DR, TNA & KYN w.e.f.12.04.22.



- Total 53 batches conducted by Mumbai division in which 2123 employees (66.30%) have completed their Mission Karmyogi training.

- Mr.Rahul – Sr.TC – Belapur CBD (BEPR) won Gold Medal in 58th All India Railway Track Championship at Hyderabad.



Cycling

- Byculla coaching staff Shri. Ramesh Kumar won bronze medal in All India railway championship of wrestling.

➤ **CSR:**

Bhartiya Rail Pravasi & Welfare Association an NGO doing philanthropic activities, donated 4 water coolers, 4 Water filters, 5 Walkers, 2 BP machines, 8 Oxymeters, 1 ECG Machine and 4 Wheelchairs to Divisional Railway Hospital, Kalyan in presence of ADRM Infra and Sr. DCM.



- To enhance connectivity between CSMT & Manmad station, to clear maximum rush and to facilitate Farmers and students for their daily commute a special train was inaugurated by Hon'ble PM on 11.04.22.



➤ **Good Work Done:**

Mr.Chitrnanjan Kumar Jr BC handed over the Mobile Phone to Mr.Rajesh Jain who forgot his mobile on counter no-1 at Parel station. The passenger was very happy and thankful for the honesty and sincerity of railway staff.



HBC Abhay Jogdeo handed over left behind purse at window to the passenger. At Thane station.

On 26.04.2022 one passenger left his mobile while taking ticket on the counter at SNCR, Shri Dulip Chand HBC noticed and honestly handed over to shift incharge and returned the mobile to passenger



On 26.04.2022 one passenger forgot his mobile on UTS counter at KYN, On-duty HBC Shri Ganesh Thombre contacted his relatives and returned the mobile to its owner.

HBC/MANR Ragini Tongaoakar handedover the left behind mobile on counter by announcement to the passenger. The passenger was very happy and thankful for the honesty and sincerity of railway staff.



- Shri Sunil Kateja was travelling with 2 colleagues on 9th April from Secunderabad to Mumbai by Devgiri express left bag containing all important documents like passport, Indian & foreign currency in train while getting down at Thane. Mr. Kishore Pandit & Mr. Shyam Kishore Dy.SS Comml. CSMT kept bag safely and contacted & handed over the same to the passenger.
- Shri Velumurgan Konar & Shri C S Iyer proved to be the best example of humanity by saving the life of a lady by taking her to the hospital in the nick of time, who was injured while crossing the railway line at DKRD on 30.04.2022.

Highlights for the Month of May'2022

Activities undertaken in BDU:-

- Meeting with Chairman MbPT & DRM and other BOs was held on 26.05.2022 to discuss various railway issues along with increase in rail traffic.
- Sr.DCM's meet with BIRD freight customers and to analyse the development of BIRD Goods Shed on 04.05.2022.
- On 10.05.2022, DRM/BB along with Sr.DCM & Sr.DOM organized a meeting with Freight customers of various sidings Owners and other leading freight customers for enhancing loading capacity and bringing new commodities from Road to Rail in order to achieve mission 3000 MT.
- MBPP, KSAG & VSPG notified as round the clock working w.e.f.10.05.22 & 12.05.22 respectively.
- **1st Outward container traffic from PATP (Taloja)** was dispatched on 21.05.2022.
- **PNCS is notified as 1st GCT over C.Rly. vide ARN No.104 of 2022 (Goods) of BPFT of M/s. Navkar Corporation Ltd (PNCS) at SMNE.**
- Proposal for RO-RO services between KLMG & West Hill (Calicut) is at HQ level for decision on Freight Rate – reply awaited.
- 2 rakes of Gypsum were loaded in the month of May'2022 from BPTG realizing revenue of Rs.1.32Cr. as compared to last year's nil rake.
- Iron & Steel earnings rose by **119.44%** upto May'22, i.e.Rs.52.97cr as compared to last year's revenue of Rs.24.14Cr.
- 9 Imported Coal Rakes loaded from PPDP in the month of May'22 after a gap of four years realizing revenue of Rs.2.58Cr.
- One rake of Automobile loaded to Benapole in the month of May'22 realizing revenue of Rs.0.23 Cr.
- 2 Rakes of CBFS loaded from KLMG, which is high rated traffic realizing revenue of Rs.1.42 Cr.
- EIMWB commissioned at BPTG on 23.05.2022.

Non Fare Revenue (Commercial Publicity):-

- NFR Revenue upto May'22 is Rs.6.18Cr. as compared to last year's Rs.0.90Cr. **586.67%** more.
- Tender for setting up & operating health screening & health advisory services via health ATM kiosk at LTT, Thane & Kalyan for a period of 05 years opened on 28.04.2022. One offer received for Rs.3,64,500/-p.a. LOA issued on 09.05.22.
- **E-auction:** Division has identified five stations for initial implementation for station co-branding i.e. DR, GC, MLND, TNA & DI done on 11.05.22 – No offer received. Re-auction along with 74 other stations, total 79 stations are scheduled on 06/07.06.2022.
- 4-OOH (hoarding) site put up for e-auction on 09.05.22 expected revenue of Rs.1.70Cr. p.a. – No valid offer received. Re-auction along with 21 other sites, total 25 sites are scheduled on 03.06.2022.
- Tender for Waiting room of DR upgradation floated and opened on 10.05.22. EEP of Rs.11.48 lakhs p.a. – No offer. Will be re-floated.
- Tender for EV charging point floated, opened on 10.05.22 at MNKD EEP – Rs.6.12 lakhs p.a and TLA EEP – Rs.2.17 lakhs p.a. – No offer. Will be re-floated.
- Tender for DDIS at UTS & PRS (3-cluster) floated and will open on 10.05.22 EEP – Rs.30.32 lakhs p.a. – No offer. Will be included in expenditure contract.
- Tender for photocopier floated and opened on 10.05.22 for CSMT EEP – Rs.2.54 lakhs and KYN EEP – Rs. 3.42 lakhs p.a. – No offer. Will be re-floated.

- Central Railway, Mumbai Division starts new AC waiting lounge at LTT on 02.05.22 at Rs.10 / Passengers for one hour waiting for long-distance trains.
- Quotation for E-Bikes at CLA was allotted for a period of 3 months from 24.05.2022 to 23.07.2022 @ Rs.1,04,867/-.

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	May		Cumulative upto May	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	39,798	39,950	74,974	79,025
Wt in ton (MT)	1.48	1.40	2.72	2.84
Earnings in Cr. (Excl. Misc)	146.51	139.38	268.15	283.22

Pay & Park:-

- LOA is issued to site MLND East with annual revenue of Rs.2.31lakhs p.a.
- **E-auction (Tender)** for 03 sites – IGP, KJT & NRL has been identified for E-auction in pilot phase & auction on 06.05.2022 – No valid offers.
- **E-auction (quotation)** for 07 sites –CSMT PF 18, KOPR, BIRD, ROHA, KHPI, LNL (Dn) & LTT has been identified and will be auctioned on 03.06.2022.

Parcel Traffic:-

Depots	May				Cumulative upto May			
	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue in Cr.
BIRD	131	2.30	2988.63	1.50	195	3.31	4409	2.27
CSMT-SHM/SGTY *	0	0	0	0	27	0.29	1200.84	0.54
Wadi Bunder	0	0	0	0	85	0.92	1956.20	0.99

CSMT-SHM/SGTY* has been discontinued from CSMT w.e.f.28.04.2022, running from BIRD

Head	May		Cumulative upto May	
	Current Year	Last Year	Current Year	Last Year
	2021-22	2020-21	2021-22	2020-21
No of Packages	8,39,207	5,03,878	16,95,908	12,25,468
Wt in Qtls.	1,78,229	95,686	3,82,742	2,39,748
Earnings in Rs. (Excl. Misc)	11,36,50,758	5,34,33,432	24,01,08,906	13,98,20,727

➤ E-Auction:

- For leasing of 04 SLR in 3 Mail Exp. (12619 Front & Rear SLRs, 17057 Front SLR, 17617 Rear SLR) was done on 05.05.22– No valid offers.
- 8 SLRs in 6 Mail Exp. (22179, 12223, 22113, 12153, 13202 & 17617 F1, R2 & R1) will open on 02.06.2022.
- 2 VPs in 2 trains (12141/42 & 12163/64) will open on 06.06.2022.
- Tender opened for leasing of SLRs and VPs on 08.04.2022. Offers Received are as under: LOA issued in all.

1. 27 SLRs in 25 Trains. (8 SLRs in 8 train loading started)
2. 2 VPs in 2 Trains i.e. 11057-58 and 11019-20

Pay & Use:-

- Tender called for 04 stations & opened on 18.05.2022 – offer received for SHAD – TC under process.

Station	R.P
TKNG	28,000
DKRD	36,444
SHAD	32,000
LTT	29,78,000

Catering:-

- Phase – III & IV of **“One Station – One Product”** to promote and sale of locally manufactured products / goods at CSMT from 09.05.2022 to 23.05.2022 to 07.06.2022.
- Proposal for 05 additional **“Restaurant on Wheel”** at LTT, KYN, IGP, NRL & LNL is sent to HQ for further approval.
- Approval of Blue Print for new water vending machines has been received from HQ. Tender called for additional 35 Water Vending Machines at 34 stations on 12.04.22 & 23.05.22 – No offers. With due approval from HQ, 34 stations are now divided into 6 groups for which tender will open on 24.06.2022.
- Tender for existing Janajal’s 41 WVMs at 28 Stns. is called and will open on 03.06.22.
- Tender for 10 MPS (Multi Purpose Stall) – (CSMT MPS-1, CSMT MPS-3, BY MPS-1, KYN MPS-1, MAE MPS-1, MLND MPS-1, LTT MPS-3, LWJ MPS-1, LNL MPS-1 & LNL MPS-2) opened on 18.04.2022 for a period of 05 years. One offer each received for MLND MPS-1, LWJ MPS-1, LNL-MPS-1 & LNL MPS-2. All TC discharged, retendering under process.
- Tender for provision of Shoe Shine contract at Railway Stations as per Cluster-A (CSMT) and Cluster-B (MSD, SNRD & BY) for a period of 03 years over Mumbai Division. Matter is subjudice and final decision will be taken on 15.06.22.
- Special drives for improvement in catering services in Premium Trains, Base Kitchen, On Board, Station premises from 11.05.22 to 05.06.22.
- Tender for 16 AVMs at 9 Stns. (CSMT, PR, CLA, VVH, GC, VK, KJRD, TNA & KYN) will open on 05.07.22.

Ticket Checking:-

- **No Smoking cases:** - 02 cases realizing an amount of Rs.1200/-.
- Special check of 17 days drive was conducted in AC-EMU from 16.05.22 to 31.05.22, 680 cases detected and recovered amount of Rs.2.35 lakhs.
- Special ticket Checking drives conducted by Mumbai Division from 11.05.22 to 20.05.22 involving nine mainline batches for effective ticket checking & prevention of entry of unauthorized passengers in reserved coaches of mail express trains.
- As a preventive measure, checks against touting activities is being done by the division. (20 nos. of checks conducted wherein 2 touts were apprehended)
- 224 Nos of 4G based HHTs delivered to delivered on 21.05.2022.

Coaching:-

- West side booking office at Vidyavihar started w.e.f.02.05.2022 with 4 counters in 9 Shifts (currently 3 counters are in operation with 7 shifts).

- UTS Promotion started at all the suburban station to promote the digital transaction. **UPI promotion through ATVMs** is also being promoted which resulted in **5% growth** of total sale through ATVMs.
- 140 nos of TVS make report printers were supplied to UTS & PRS locations of division.
- First Class & AC EMU fare were rationalized (decreased) w.e.f.05.05.2022.
- **Due to NI Mega block in N.Rly & SEC.Rly:** some trains from GKP & BSP divisions are cancelled / partially diverted, resulting in loss of traffic.

General:-

- GM Inspected SE Ghat section on 21.05.2022.
- In order to control crowd and ACP cases on trains at platform in summer season, price of platform ticket was enhanced from Rs.10/- to Rs. 50/- as a temporary measure at CSMT, DR, LTT, TNA, KYN and PNVL from 09.05.22 to 23.05.22.
- **Mission Rail Karmayogi:**
Total 91 batches conducted by Mumbai division in which 3000 employees (94.75%) have completed their Mission Karmayogi training.
- AC EMU services of harbour section is diverted and re – introduced on main line w.e.f.14.05.2022, thus, total 56 services on main line.
- Fully reserved Teachers Special train (01053 ex LTT-BSB run on 02.05.2022 & 01056 ex BSB-LTT on 14.06.2022 arranged exclusively for teaching fraternity.
- Deployment of officers & Supervisors at CSMT, DR, LTT, TNA, KYN & PNVL stations for summer rush monitoring duties.



➤ CSR / Donation:

Water booth at SHAD PF No 1 Re-installed by Agarwal Samaj on 08.05.2022 for passengers.

2 Wheelchairs one each at TLA & ABY was donated by Agarwal Samaj on 08.05.2022.



On 19.05.22, 10 nos of bench chair and Printed suburban Time Table Ex- Panvel were donated by NGO "**We club of New Panvel steel town**" at PNVL station.



➤ **Good Work Done:**

	<p>Vikas Kumar Jr BC Thane handing over left behind purse to lady passenger on 05.05.2022.</p>
<p>Mr Sunil Harne CC/TC had Returned Passenger's Mobile at Vikhroli on 10.05.2022</p>	
	<p>S K Ghane CBS/SVE returned left behind mobile to passenger on 11.05.2022</p>
<p>Ms Vrushali Sawant, HTE Sion noticed a boy aged about 5 years on Pf. No.1 who was sitting alone took initiative and handed over the child to his mother in presence of RPF & GRP, inspite of Ms Vrushali being in advanced stage of pregnancy on 18.05.2022</p>	
	<p>While Ticket Checking in 12165 DN, Ticket Checking staff Shri Sanjeev Rajput & Shri Saket Sharma found 2 minor child ran away from Muzaffarpur (Bihar). After investigation both minor handed over to RPF igatpuri.</p>

Highlights for the Month of June'2022

Activities undertaken in BDU:-

- 03 rakes of Gypsum were loaded in the month of June'2022 from BPTG realizing revenue of Rs.1.42Cr. as compared to last year's 01 rake realizing an earning of Rs.0.31Cr.
- Iron & Steel earnings rose by 96.47% in the month of June'22, i.e. Rs.23.76Cr as compared to last year's revenue of Rs.12.09Cr.
- 30 Imported Coal Rakes loaded from PPDP in the month of June'22 realizing revenue of Rs.11.73Cr.
- Two rakes of Automobile loaded to Benapole in the month of June'22 realizing revenue of Rs.0.46Cr.
- 04 Rakes of CBFS loaded from KLMG, which is high rated traffic realizing revenue of Rs.2.84Cr.
- EIMWB installed% calibrated on 24.06.22 at PATP siding, TPND.
- Sanction of competent authority has been granted for STS concession for 10 additional destinations for the movement of Gypsum traffic from BPTG to various destinations as requested by M/s Parag Vinimay pvt.ltd. Kolkata.

Non Fare Revenue (Commercial Publicity):-

- NFR Revenue for the month of June'22 is Rs.4.02Cr. as compared to last year's Rs.0.04Cr. which is 9932% more.
- **E-auction:-** Division has identified five stations for initial implementation for station co-branding i.e. DR, GC, MLND, TNA & DI done on 11.05.22 – No offer received. Re-auction along with 74 other stations, total 79 stations are scheduled on 05/06.07.2022.
- 31 Mobile assets are put for E-Auction on 07.07.2022. (Mail Exp-External Media).
- 35 RDN sites are put for e-auction on 11.07.2022.
- 47 ATM sites are put for e-auction on 12/13.07.2022.
- 4-OOH (hoarding) site put up for e-auction on 09.05.22 expected revenue of Rs.1.70Cr. p.a. – No valid offer received. Re-auction along with 21 other sites, total 25 sites are scheduled on 14.07.2022.
- Tender for Waiting room of DR up-gradation floated and opened on 10.05.22. EEP of Rs.11.48 lakhs p.a. – No offer. Will be auctioned.

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	June		Cumulative upto June	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	39,796	40,541	1,14,779	1,19,566
Wt in ton (MT)	15,30,543	14,50,187	42,55,532	42,94,685
Earnings in Cr. (Excl. Misc)	154,62,44,138	135,84,00,090	422,76,96,949	419,06,38,303

Pay & Park:-

- **E-auction (Tender)** for 03 sites – IGP, KJT & NRL has been identified for E-auction in pilot phase & auction on 06.05.2022 – No valid offers.

- **E-auction (quotation)** for 07 sites –CSMT PF 18, KOPR, BIRD, ROHA, KHPI, LNL (Dn) & LTT has been identified and auctioned on 03.06.2022. One offer each received for ROHA & KHPI.
- ROHA contract started for a period of 03 months from 20.06.22 to 19.09.222 for a license fee of Rs.1,60,003/-.
 - KHPI contract was terminated due to non-payment of License fee & EMD amounting Rs.53,775/- was forfeited.

Details of E- auction opening schedule.

Sr.No	Date of opening	Station/site	Area in Sq.mtrs.
1.	06.07.2022	LTT	3192.99
2.		Igatpuri site "B"	400
3.		Neral (DN)	547.20
4.		Karjat	723.28
5.		Badlapur (E) site "C"	821.25
6.		KYN(W) site "A"	1136.5
7.		KYN (E) site "B"	598
8.		KYN (E) site "K"	2071.56
9.		Kopar	442.03
10.	07.07.2022	CSMT PF.No18	1753.98
11.		Bhiwandi road	965.25
12.		Neral (UP)	1252.69
13.		Dombivili (E) site "B"	1200
14.		Lonavla (DN)	174.89
15.		Thane (W) Rail Colony	1888.49
16.		Igatpuri Site "A"	400
17.		Igatpuri site "C"	245
18.	08.07.2022	Khadavli site "A"	200
19.		Khadavli site "B"	240
20.		Vashind east	600
21.		Vashind west	710
22.		Umbermali car parking	650
23.		Umbermali Two Wheeler	250
24.		Nagothane	332.5
25.		Pen	600
26.	11.07.2022	Panvel (E) site "B"	1198.

Parcel Traffic:-

Depots	June				Cumulative upto June			
	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue in Cr.
BIRD	96	1.88	2120	1.10	291	5.19	6529	3.37
Wadi Bunder	0	0	0	0	85	0.92	1956.20	0.99

Head	June		Cumulative upto June	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	7,98,653	5,86,216	24,94,561	18,11,684
Wt in Qtls.	1,63,789	1,20,345	5,46,530	3,60,093
Earnings in Rs. (Excl. Misc)	10,48,09,363	6,52,71,007	34,49,18,269	20,50,91,734

E-Auction:

- Catalogue published for 8 SLRs in 6 Mail Exp. (22179, 12223, 22113, 12153, 13202 & 17617 F1, R2 & R1) & opened on 02.06.2022. Offer received for 13202. Contract started from 18.06.2022.
- 2 VPs in 2 trains (12141/42 & 12163/64) & opened on 06.06.2022. Offer received for 12163/64. Contract started from 22.06.2022.
- Catalogue published for 92 SLRs in 60 Mail Exp will open on 5th, 6th & 7th July 2022.
- 1VP in 01 Train (12141/42) will open on 08.07.2022.

Pay & Use:-

- Tender called for 04 stations & opened on 18.05.2022 – offer received for SHAD station.

Station	R.P	No of offer	Highest Offer	Remarks
SHAD	32,000	01	62,869	Started from 27.06.2022
TKNG	28,000	-	-	No offer
DKRD	36,444	-	-	
LTT	29,78,000	-	-	

- E-auction called for 49 stations over Mumbai Division & will open on 4th, 5th 6th, 7th & 8th July 2022.

Catering:-

- Phase – III & IV of **“One Station – One Product”** to promote and sale of locally manufactured products / goods at CSMT from 09.05.2022 to 23.05.2022 to 07.06.2022.
- **“One Station – One Product”** - Six stalls commenced on 29.06.22 at CLA, DR, NHU, MLND, KYN & TNA.
- Proposal for 05 additional **“Restaurant on Wheel”** at LTT, KYN, IGP, NRL & LNL is sent to HQ for approval.
- Approval of Blue Print for new water vending machines has been received from HQ. Tender called for additional 35 Water Vending Machines at 34 stations on 12.04.22 & 23.05.22 – No offers. With due approval from HQ, 34 stations are now divided into 6 groups for which tender opened on 24.06.2022. No offer received. Retendered on 21.07.22.
- Tender for 10 MPS (Multi Purpose Stall) – (CSMT MPS-1, CSMT MPS-3, BY MPS-1, KYN MPS-1, MAE MPS-1, MLND MPS-1, LTT MPS-3, LWJ MPS-1, LNL MPS-1 & LNL MPS-2) opened on 18.04.2022 for a period of 05 years. One offer each received for MLND MPS-1, LWJ MPS-1, LNL-MPS-1 & LNL MPS-2. All TC discharged, retendered on 05.07.22.
- Tender for provision of Shoe Shine contract at Railway Stations as per Cluster-A (CSMT) and Cluster-B (MSD, SNRD & BY) for a period of 03 years over Mumbai Division. Matter is subjudice and final decision will be taken on 06.07.22.
- Special drives for improvement in catering services in Premium Trains, Base Kitchen, On Board, Station premises from 17.06.22 to 16.07.22.
- Tender for 16 AVMs at 9 Stns. (CSMT, PR, CLA, VVH, GC, VK, KJRD, TNA & KYN) will open on 05.07.22.
- Tender for existing Janajal’s 41 WVMs at 28 Stns. is called and opened on 03.06.22. Offer received for Cluster 123A & 123C. (7 WVMs – 5 at LTT, 1 each at Chembur & Mankhurd) by M/s Apex Technology @ Rs.6,04,899/- which is higher than RP of Rs.5,24,613/- by Rs. 80,286/- (15.30% more than RP) LOA is issued. 01 Offer received for Cluster 123C (7 WVMs – 4 at KYN, 1 each at Kalva, Mumbra & Bhiwandi) by M/s Apex Technology @ Rs. 6,88,892/- which is higher than RP of Rs.6,59,389/- by Rs.29,503/-(4.47% more than RP) LOA is issued. Rest 04

Clusters (123B, 123D, 123E, 123F) retendered on 28.06.22. No bid received. Rendering under process.

- 11 Bookstalls converted into MPS stalls. (SIN, KLVA, DIVA, THK, VGI, SHAD, ABHY, DKRD, CHF, PNVL & GTBN)
- 01 Catering stall commenced at MATHERAN station on 27.06.22.

Ticket Checking:-

- **No Smoking cases:** - 1 case realizing an amount of Rs.200/-.
- **AC-EMU - 2858 cases detected and recovered amount of Rs.9,33,425 lakhs.**




Coaching:-

- UTS Promotion started at all the suburban station to promote the digital transaction. **UPI promotion through ATVMs** is also being promoted which resulted in **5% growth** of total sale through ATVMs.
- 140 nos of TVS make report printers were supplied to UTS & PRS locations of division.

General:-

- Many mail / Express trains were cancelled / diverted due to ongoing agitation for Agnipath Scheme and Bharat Band from 17.06.22 – 19.06.22 and 20.06.22 respectively in North East region, resulting in loss of traffic & revenue.

➤ **Good Work Done:**

<p>While performing duty on 07.06.2022 at CSMT, Ms Priti Singh, CCTC (Sub) handed over a 11 year old child to Child Helpline Centre at Platform No.8 at CSMT who was left alone at platform while returning to home.</p>	
	<p>Shiny John HBC DI returned the left mobile phone, forgotten on her counter on 23.06.22 by the passenger after verification. The passenger was happy and thanked the Rly staff.</p>
<p>On 29.06.22, at 13:30 hrs, during check at VDLR, Shri Manish Urankar, Jr.TC detected runaway boy and minor girl who were ticketless travellers. Hence charged them as per Railway rules and also arranged to reunite them with their respective parents.</p>	

Highlights for the Month of July'2022

Activities undertaken in BDU:-

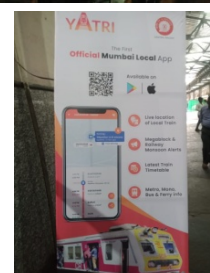
- Iron & Steel earnings rose by 316.47% in the month of July'22, i.e. Rs.40.77Cr as compared to last year's revenue of Rs.9.78Cr.
- 22 Imported Coal Rakes loaded from PPDP in the month of July'22 realizing revenue of Rs.8.25Cr.
- 02 rakes of Automobile loaded to Benapole in the month of July'22 realizing revenue of Rs.0.45Cr.
- 03 Rakes of CBFS loaded from KLMG, which is high rated traffic realizing revenue of Rs.2.44Cr.
- EIMWB installed & calibrated on 24.06.22 at PATP siding, TPND. Integration with FOIS is awaited.
- Sanction of competent authority has been granted for STS concession for 10 additional destinations for the movement of Gypsum traffic from BPTG to various destinations as requested by M/s Parag Vinimay pvt.ltd. Kolkata. It has been implemented w.e.f. 01.08.2022.
- With consistent endeavor of team BDU a new Traffic has been identified for movement via Rail – Mega Pipes (Carbon Steel Pipes) from NGTN to DEKARGAON on 25.07.22 with 01 Rake 2,835 tonnes and realized an earning of Rs. 66,74,494/-. Two Indent pending, NGTN to HARMUTTI (Rangiya Division) party has asked stacking permission from 02.08.22 to 04.08.22. Granting of the same is under process.
- Meeting held with POSCO authorities on 22.07.22 regarding loading of “Hot Rolled Coils” through railways.

Non Fare Revenue (Commercial Publicity):-

- Demonstration of live tracking of EMU Locals on Yatri App was reviewed by GM & DRM on 13.07.2022.
- NFR Revenue for the month of July'22 is Rs. 3.62Cr. as compared to last year's Rs.2.36Cr. which is 53.43% more.

E-auction:-

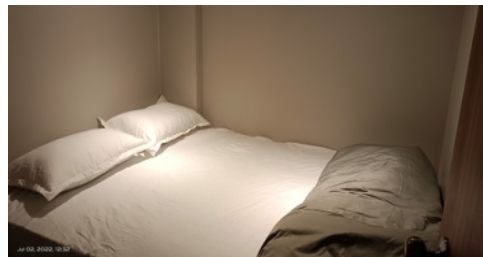
- 33 Mobile assets were invited in E-Auction on 15.07.2022. (Suburban trains). Out of which 2 assets were successful in E-auction for a license fee of Rs. 23,03,000/- (One Cluster of Suburban Internal) & Rs. 26,00,000/- (One Cluster of Suburban External) for a period of 03 Years.
- Tender opened for LRD (Luggage Rake Display) on 22.06.22. LOA issued on 18.07.22 for a period of 5 years. Annual license fee Rs.35.56.002/-.
- Tender for 35 RDN has been put on E-Auction on 11.07.22. Offer received for VLDI station for a period of 03 Years. Annual License Fee Rs. 15,00,000/-.
- 21-OOH (hoarding) site put up for E-Auction on 14.07.22. Offer received for 06 sites (CHF, TLA(3), PEN, TPND) for a period of 05 years. Total Annual License Fee Rs.90,80,930/-.
- 37 RDN (Rail Display Network) sites are put for E-Auction on 04.08.22. (25-Non Digital & 12Digital)
- 47 ATM sites are put for e-auction on 09.08.2022.
- Tender for Waiting room of DR up-gradation floated and opened on 20.07.22. EEP of Rs.11.48 lakhs p.a. – No offer. Will be auctioned again.



- Electric Vehicle Charging Station Operation started w.e.f (01.07.2022) at LTT, Kurla and Bhandup Railway Station by M/s. Sahakar Global Ltd. Available on Tata Power EZ charge App. Inspected by Sr.DCM (works) and ACM(Res). Tata Motors Central Railway.



- Sleeping POD facility started w.e.f.01.07.2022 at CSMT.



Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	July		Cumulative upto July	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	43,217	37,585	1,57,996	1,57,151
Wt in ton (MT)	16,58,619	13,85,096	59,14,151	56,79,782
Earnings in Cr. (Excl. Misc)	178,87,61,165	133,13,68,754	601,64,58,117	552,20,07,057

Pay & Park:-

Details of E-auction successfully opened on 6th, 7th, 8th & 22nd July.

Sr. No	Date of opening	Station/site	Area in Sq.mtrs	No of bids	H1 bid received	Successful/ unsuccessful
1	06.07.22	LTT	3192.99	MULTIPLE BIDS	77,00,000	SUCCESSFUL
2		BADLAPUR (E) SITE "C"	821.25	MULTIPLE BIDS	12,51,001	SUCCESSFUL
3		KYN(W) SITE "A"	1136.5	MULTIPLE BIDS	35,33,333	SUCCESSFUL
4		KOPAR	442.03	MULTIPLE BIDS	2,90,580	SUCCESSFUL
5	07.07.22	BHIWANDI ROAD	965.25	MULTIPLE BIDS	21,05,000	SUCCESSFUL
6		LONAVLA(DN)	174.89	MULTIPLE BIDS	4,25,786	SUCCESSFUL
7	08.07.22	PEN	600	MULTIPLE	2,41,121	SUCCESSFUL
8	22.07.22	THANE (W) MULTILEVEL	3351.79	30	1,64,67,000	SUCCESSFUL

Parcel Traffic:-

Depots	July				Cumulative upto July			
	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue in Cr.
BIRD	96	1.72	2231	1.07	387	6.91	8760	4.44

Head	July		Cumulative upto July	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	8,75,373	6,97,760	33,69,934	25,09,444
Wt in Qtls.	1,83,765	1,56,894	7,30,295	5,16,987
Earnings in Rs. (Excl. Misc)	11,07,27,589	8,46,08,609	45,56,45,858	28,97,00,343

E-Auction:-

- Catalogue published for 92 SLRs in 60 Mail Exp opened on 5th, 6th & 7th July 2022. Bid received for 07 SLRs.
- Catalogue published for 89 SLRs in 58 Mail Exp trains will be opened are as follows.

Date	SLRs
11.08.22	5
13.08.22	24
16.08.22	29
17.08.22	31

- 1VP in 01 Train (12141/42) & will open on 11.08.2022.
- 02 VP in 02 trains (11019/20 & 11057/58) & will open on 18.08.2022.

Pay & Use:-

- E-auction called for **49** stations on 4th, 5th, 6th, 7th & 8th July 2022. Bid received for **14** stations out of which contract for **04 stations** is awarded with an Annual fee of Rs.30,611/- & the contract for other **04 stations** is cancelled due to Non Payment of License fee & remaining **06 stations** are rejected as the bid value is lower than R.P.

Catering:-

- Proposal for 05 additional **“Restaurant on Wheel”** at LTT, KYN, IGP, NRL & LNL is under process.
- Approval of Blue Print for new water vending machines has been received from HQ. Tender called for additional 35 Water Vending Machines at 34 stations on 12.04.22 & 23.05.22 – No offers. With due approval from HQ, 34 stations are now divided into 6 groups for which tender opened on 24.06.2022. No offer received. Retendered on 21.07.22. No bid received.
- Tender for 10 MPS (Multi Purpose Stall) – (CSMT MPS-1, CSMT MPS-3, BY MPS-1, KYN MPS-1, MAE MPS-1, MLND MPS-1, LTT MPS-3, LWJ MPS-1, LNL MPS-1 & LNL MPS-2) opened on 18.04.2022 for a period of 05 years. One offer each received for MLND MPS-1, LWJ MPS-1, LNL-MPS-1 & LNL MPS-2. All TC discharged, retendered on 05.07.22. Offer received for LNL 1 & 2, MLND, LTT 1 & 2. LOA issued to LTT MPS-1 & LNL 1 & 2 for a period of 05 years. Annual License Fee Rs. 23,23,288/-.
- Tender for provision of Shoe Shine contract at Railway Stations as per Cluster-A (CSMT) and Cluster-B (MSD, SNRD & BY) for a period of 03 years over Mumbai Division. Matter is Subjudice and final decision will be taken on 11.08.22.
- 01 Book Stall at MBQ station converted into MPS Stall on 14.07.22.
- 01 Catering Stall at DIVA station commenced from 15.07.22.
- Special drives for improvement in catering services in Premium Trains, Base Kitchen, On Board, Station premises from 17.06.22 to 16.07.22.
- Tender for 16 AVMs at 9 Stations. (CSMT, PR, CLA, VVH, GC, VK, KJRD, TNA & KYN) opened on 05.07.22. No Bid received.

- Tender for existing Janajal's 41 WVMs at 28 Stations is called and opened on 03.06.22. Offer received for Cluster 123A & 123C. (7 WVMs – 5 at LTT, 1 each at Chembur & Mankhurd) by M/s Apex Technology @ Rs.6,04,899/- which is higher than RP of Rs.5,24,613/- by Rs. 80,286/- (15.30% more than RP) LOA is issued. 01 Offer received for Cluster 123C (7 WVMs – 4 at KYN, 1 each at Kalva, Mumbra & Bhiwandi) by M/s Apex Technology @ Rs. 6,88,892/- which is higher than RP of Rs.6,59,389/- by Rs.29,503/-(4.47% more than RP) LOA is issued & expected to be commissioned in 1st week of August 2022. Rest 04 Clusters (123B, 123D, 123E, 123F) retendered on 26.07.22. No bid received. Further will be proposed for retendering with reduced R.P with the approval of competent authority.

Ticket Checking:-

- AC-EMU – 2,048 cases detected and recovered amount of Rs. 6,68,185/- lakhs in the month of July 2022. Upto July 7,407 cases has been detected realizing an amount of Rs.25,77,305/-

Coaching:-

- 290 UTS Dot Matrix printers have been supplied over Mumbai Division in this month.
- 150 ATVMs (ADDSOFT make) have been supplied over Mumbai Division, installation of which is in progress.
- 12125 / 12126 PUNE-CSMT-PUNE Pragati Exp. restored w.e.f.25.07.22 with one coach of Vista dome. Thus, there are in all 4 trains having Vista dome Coach over Mumbai Division.

General:-

- 159th DRUCC meeting was held on 07.07.2022.
- 123rd ZRUCC meeting was held on 08.07.2022.
- **Azadi Ki Rail Gadi Aur Stations** function was held at Pf. No.18 at CSMT presided by GM, Other PHODs, DRM, Freedom Fighters, and other Dignitaries wherein felicitation to freedom fighters was given, Nukkad Natika performance by DCA and patriotic song by RPF Band and flagging off of 12137 Punjab Mail Spot Lighted.
- As per Railway Board's guidelines Single Use Plastic Ban has been implemented over division.



➤ Good Work Done:

On 14.07.22, at CRD Station while working in morning shift Shri Umanath Mishra, HBC detected a mentally challenged 16 year old girl who was lost and was looking for her family members. He along with the help of Dy.SS Comml. GRP & RPF handed her to her family members.



On 18.07.22, at SNRD Station while working Shri Junaid Khan, HBC found a wallet of a passenger left behind on window handed over to him.

Highlights for the Month of Aug'2022

Activities undertaken in BDU:-

- Iron & Steel earnings rose by 236.67% in the month of Aug'22, i.e. Rs.48.65Cr as compared to last year's revenue of Rs.14.45Cr.
- JSWD siding has loaded 116 rakes in the month of Aug 2022, which is highest ever loading for iron & steel traffic. Loading – 0.37MT Revenue realized – Rs.45.29Cr.
- 36 Imported Coal Rakes loaded from PPDP in the month of Aug'22 realizing revenue of Rs.14.45Cr.
- 05 rakes of Carbon Steel Pipes loaded from NGTN to DEKARGAON/HMY/VIZ in the month of Aug'22 realizing revenue of Rs.3.36Cr.
- 02 Rakes of CBFS loaded from KLMG, which is high rated traffic realizing revenue of Rs.1.63Cr.
- After permission granted for loading in BFN (Galvanized CR coils) rakes in closed circuit from JSWD to BPTV, total 03 BFN rakes have been loaded & realized an earning of Rs.0.22Cr. It is expected to load 04 rakes/month.

Non Fare Revenue (Commercial Publicity):-

- NFR Revenue for the month of Aug'22 is Rs.3.48 Cr. as compared to last year's Rs.1.71Cr. which is 102.75% more.

E-auction:-

- 31 Mobile assets were invited in E-Auction on 5.08.2022 (Suburban trains). Out of which 3 assets were successful in E-auction for a license fee of Rs. 37,02,000/- each p.a of two Cluster of Suburban Internal & Rs. 22,60,000/- of One Cluster of Suburban Internal for a period of 03 Years.
- 31 Mobile assets were invited in E-Auction on 16.08.2022 (Mail Express). No bids received.
- Tender for 37 RDN has been put on E-Auction on 04.08.22. Offer received for CRD for a period of 03 Years. Annual License Fee Rs. 8,63,000/-.
- Tender for 44 RDN has been put on E-Auction on 24.08.22. Out of which 8 assets were successful in E-auction.

Assets	License fee P/A in Rs.
LTT-Digital Screen	12,55,000/-
PNVL-Digital Screen	9,00,000/-
CSMT-Digital Screen	50,00,000/-
KDV-Non Digital	1,71,000/-
Diva-Non Digital	18,30,000/-
KHPI-Non Digital	3,95,000/-
KJT-Non Digital	17,75,000/-
CSMT Weather Shed-Non Digital	19,40,000/-

- 21-OOH (hoarding) site put up for E-Auction on 08.08.22. Offer received for 05 sites (NGTN, ROHA, KYN Patripool, CHF & TPND) for a period of 05 years. Total Annual License Fee Rs.57,61,000/-.
- 16-OOH (hoarding) site put up for E-Auction on 26.08.22. Offer received for 01 site (Kyn West) for a period of 05 years. Total Annual License Fee Rs.25,45,000/-.
- 47 ATM sites put for E-Auction on 09.08.2022. No Bid received.
- Tender for Waiting room of DR up-gradation floated and opened on 16.08.22. EEP of Rs.11.48 lakhs p.a. – No offer.
- Proposal for “Setting Up Meghdoot Atmosphere Water Generator Kiosks” over Mumbai Division, Central railway under NINFRIS. Awarded @ License fee of Rs.25,50,000/- p.a for a period of 05 years. LOA issued on 25.08.2022.



Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	Aug		Cumulative upto Aug	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	44943	37277	202939	194428
Wt in ton (MT)	1.75	1.37	7.67	7.05
Earnings in Cr. (Excl. Misc)	184.23	141.72	785.88	693.92

Pay & Park:-

Details of E-Auction opened in the Month of Aug 2022.

Sr. No	Date of opening	Station/site	Area in Sq.mtrs	No of Offers	Highest Bid Received	Remarks
1	08.08.22	Dombivli (E) site "B"	1200	1	18,99,999/-	SUCCESSFUL
2	09.08.22	Neral (UP)	1252.69	Multiple	10,77,000/-	SUCCESSFUL
3	10.08.22	Khopoli	1458	Multiple	10,80,000/-	SUCCESSFUL
4		Neral (DN)	547.2	Multiple	11,06,666/-	SUCCESSFUL
5		Karjat	723.78	Multiple	10,40,000/-	SUCCESSFUL
6	17.08.22	Kopar	442.03	Multiple	3,51,000/-	SUCCESSFUL
7		VLDI (W) Site B	866.295	Multiple	17,17,777/-	SUCCESSFUL

Parcel Traffic:-

As on date 12 VP in 12 trains & 76 SLRs in 58 Trains are running under contract.

Depots	Aug				Cumulative upto Aug			
	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue in Cr.
BIRD	143	2.97	3281	1.67	530	9.89	12042	6.11

Head	Aug		Cumulative upto Aug	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	100276	853346	4437297	3362790
Wt in Qtls.	215161	186829	955203	703816
Earnings in Rs. (Excl. Misc)	136524192	110889835	597494061	400590178

E-Auction:-

- Catalogue published for 89 SLRs in 58 Mail Exp trains opened are as follows.

Date	SLRs/VP	Offers Received	Remarks
11.08.22	5	3	Started w.e.f 27.08.22
13.08.22	24	1	Started w.e.f 01.09.22
16.08.22	29	2	Started w.e.f 01.09.22 & will start from 07.09.22
17.08.22	31	1	Started w.e.f 02.09.22

- 1VP in 01 Train (12141/42) opened on 11.08.2022. No Bid Received.
- 02 VP in 02 trains (11019/20 & 11057/58) opened on 18.08.2022. No Bid Received.

Pay & Use:-

- E-auction called for 37 stations: Opening Date - 21.09.2022.

Catering:-

- Proposal for 07 additional **“Restaurant on Wheel”** at LTT, KYN, IGP, NRL, DR, MAE & LNL is under process.
- Approval of Blue Print for new water vending machines has been received from HQ. Tender called for additional 35 Water Vending Machines at 34 stations on 12.04.22 & 23.05.22 – No offers. With due approval from HQ, 34 stations are now divided into 6 groups for which tender opened on 24.06.2022. No offer received. Retendered on 22.08.22. No bid received.
- Tender for existing Janajal’s 41 WVMs at 28 Stations called and opened on 03.06.22. Offer received for Cluster 123A & 123C. (7 WVMs – 5 at LTT, 1 each at Chembur & Mankhurd) by M/s Apex Technology @ Rs.6,04,899/- p.a which is higher than RP of Rs.5,24,613/- by Rs. 80,286/- (15.30% more than RP) LOA is issued. 01 Offer received for Cluster 123C (7 WVMs – 4 at KYN, 1 each at Kalva, Mumbra & Bhiwandi) by M/s Apex Technology @ Rs. 6,88,892/-p.a which is higher than RP of Rs.6,59,389/- by Rs.29,503/- (4.47% more than RP) LOA is issued & expected to be commissioned in 1st week of August 2022. Rest 04 Clusters (123B, 123D, 123E, 123F) retendered on 22.08.22. No bid received. Further will be proposed for retendering with reduced R.P with the approval of competent authority.
- Tender for 13 MPS (Multi Purpose Stall) – (CSMT MPS-1, CSMT MPS-3, BY MPS-1, KYN MPS-1, MAE MPS-1, MLND MPS-1, LTT MPS-3, LWJ MPS-1, LNL MPS-1 & LNL MPS-2) opened on 18.04.2022 for a period of 05 years. One offer each received for MLND MPS-1, LWJ MPS-1, LNL-MPS-1 & LNL MPS-2. All TC discharged, retendered on 05.07.22. Offer received for LNL 1 & 2, MLND, LTT 1 & 2. LOA issued to LTT MPS-1 & LNL 1 & 2 for a period of 05 years. Annual License Fee Rs. 23,23,288/-. LOA issued for LTT MPS-2 & MLND MPS-1 for a period of 05 years.
- Tender for provision of Shoe Shine contract at Railway Stations as per Cluster-A (CSMT) and Cluster-B (MSD, SNRD & BY) for a period of 03 years. Matter is Subjudice and final decision will be taken on 20.09.22.
- National Flag available in all MPS stalls under “Har Ghar Tiranga” w.e.f.01.08.2022



Ticket Checking:-

- **AC-EMU** – 2,909 cases detected and recovered amount of Rs.9,70,199/- lakhs in the month of Aug 2022. Upto Aug'22 10,316 cases has been detected realizing an amount of Rs.35,47,504/-.
- In Common Wealth Games:_ Shri Gurdeep Singh HTC, CSMT won Bronze medal.



Coaching:-

- 150 ATVMs (Addsoft make) have been supplied at various stations over Mumbai Division, out of which 123 ATVMs have been made live.
- Ganpati Special Trains were augmented to clear Festival rush.

General:-

- **Azadi Ki Rail Gadi Aur Stations** function was held at Pf. No.18 at CSMT presided by GM, Other PHODs, DRM, Freedom Fighters, and other Dignitaries wherein felicitation to freedom fighters was given, Nukkad Natika performance by DCA and patriotic song by RPF Band and flagging off of 12137 Punjab Mail Spot Lighted.



- **Rail Madad Cell:** for better and faster communication with complainants a dedicated mobile phone (9136452401) has been provided.

Good Work Done:

CBS Smt Vandana Kotian along with Jr. BC Ms Manisha Shukla of Thane station returned left behind wallet of lady passenger containing cash amount of Rs.8000 along with debit card and Aadhar card on 03.08.2022.



At Currey Road Station passenger forgot his bag in local train handed over to passenger with important documents with help of Sr.TC Pramod Yadav and RPF Kamal Meena on 05.08.2022

Shri Junaid Khan HBC SNRD handed over the left over mobile phone and documents with bag to the passenger on 11.08.2022.



Mrs Deepmala Saha, HBC along with CBS ABH, handed over the left over mobile phone on 14.08.2022.

At Currey Road left behind bag handed over to passenger by SrTC Mr Pramod Yadav along with RPF Shri Pradeep Kumar on 16.08.2022.



On 17.08.2022, at 09.50hrs, information received from DKRD S/wala, that a male passenger approx. 20 yrs had fallen down between two trains at PF No.1 Dn track with injury to head and lips. He was unconscious and was immediately sent to J J hospital by taxi along with GRP No.PC/100, Mr. Gutte. The life of the passenger was saved by timely decision taken by CBS Shri Gathekar, Shri Charuhas Shewade & S/wala Dharamveer Singh.

Mrs Kavita Mendonsa, CBS along with HBC Smriti Singh, handed over the left over mobile phone on 21.08.2022.



Shri Akshay Bhoir, HBC of DKRD, handed over the left over mobile phone of passenger on 31.08.2022.

Highlights for the Month of Sep'2022

- **CRB** appreciated **Central Railway, Mumbai Division** being first over Indian Railways for e-auction.

Activities undertaken in BDU:-

- *Division has recorded a milestone in loading **1.86 MTns in Sept'2022 which is the best ever loading**, surpassing the previous best of 1.75 MTns in Aug'2022. The loading in Sep'2022 also surpassed the target of 1.71 MTn by **+8.8%** and **40.09%** over the last year of Sep'2021 which was 1.32 MTns.*
- **Persistent efforts of team BDU, division loaded 11 Rakes of Gypsum, first time highest ever traffic of Gypsum in Sep'2022** generating revenue of **Rs.7.61Cr.**
- **Goods revenue during Apr-Sep 2022 has increased by 19.22% Rs.1009.17Cr over last year Rs.846.49Cr. & surpassed the target of Rs.975.02Cr. by 3.50%.**
- **Similarly loadings of Steel Pipes (5), Steel Slabs, Soyabean Seeds (3) & CBFS (4) were also loaded. A total of 12 rakes in Sep'2022 were dispatched to various destinations generating revenue of Rs.15.19 Cr.**
- Iron & Steel earnings rose by **248.44%** in the month of Sep'22, i.e. Rs.48.47Cr as compared to last year's revenue of Rs.13.91Cr.
- JSWD siding has loaded 129 rakes in the month of Sep'2022, which is highest ever loading for Iron & Steel traffic. Loading – 0.41MT Revenue realized – Rs.44.94Cr.
- 25 Imported Coal Rakes loaded from PPDP in the month of Sep'22 realizing revenue of Rs.9.77Cr.
- 04 rakes of Mega Steel Pipes loaded from NGTN to DEKARGAON/HMY/VIZ in the month of Sep'22 realizing revenue of Rs.2.57Cr.
- 04 Rakes of CBFS loaded from KLMG, which is high rated traffic realizing revenue of Rs.3.27Cr.

Non Fare Revenue (Commercial Publicity):-

E-auction:-

- 28 Mobile Assets (Internal/External Media) auctioned on 02.09.22. One asset was successful in e-auction for a license fee of Rs.6,55,000/- p.a for a period of 03 years.
- 27 Mobile Assets (Internal Media – Non Suburban) auctioned on 06.09.22 No bid received, will be re-auctioned shortly.
- 31 Mobile Assets (External Media – Non Suburban) Auctioned on 07.09.22. 03 Assets were successful for a license fee of Rs.42,05,369/- p.a., Rs.42,45,369/- p.a., & Rs.9,51,369/- p.a. respectively for a period of 03 years.
- 31 Mobile assets (External Media & Internal Media Suburban) auctioned on 22.09.22. One asset was successful in e-auction for a license fee of Rs.27,40,000/- p.a. for a period of 03 years.
- Tender for 28 RDN assets have been put up on E-Auction on 13.09.22. 02 Assets successfully auctioned for License Fee of Rs.24,01,008/- & Rs.3,01,008/- for a period of 05 years.
- 15 OOH assets put up for e-auction on 14.09.22. No bids received & will be re-auctioned shortly.
- Up-gradation & Maintenance of waiting room at DR put up for e-auction on 22.09.22. No successful bid received.

- Contract awarded for Packing of Two Wheeler to be booked in Parcel/Luggage at CSMT, LTT, KYN & PNVL station under NINFRIS. LOA issued on 26.09.22 for a license fee of Rs.6,50,000/- p.a. for a period of 01 year.
- Contract awarded for Installation & Display of advertising via “PROJECTION MAPPING TECHNOLOGY” at CSMT station under NINFRIS. LOA issued on 26.09.22 for a license fee of Rs.6,00,000/- for a period of 01 year.

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	Sep		Cumulative upto Sep	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	45,708	36,210	2,48,647	2,30,638
Wt in ton (MT)	18,52,936	13,31,935	95,19,778	83,80,063
Earnings in Rs. (Excl. Misc)	206,00,62,314	139,82,49,011	991,88,32,730	833,74,40,667

Pay & Park:-

E-Auction called for 19 stations on 8th, 9th, 16th & 19th Sep 2022, out of which bid received for 06 sites in which 01 contract is being terminated owing to not signing the contract.

Sr. No	Date	Station /site	No of assets auctioned	Highest Bid Received	From	To	Remarks
1	08.09.22	CSMT	04	46,11,116	24.09.22	23.09.25	Contract Started
2		NHU		12,31,000			
3	09.09.22	THK	11	3,50,000	-	-	Not signed by bidder
4	16.09.22	ROHA	02	5,81,000	02.10.22	01.10.25	Contract Started
5		TLA (W)		4,01,111			
6	19.09.22	BIRD	02	6,51,111	05.10.22	04.10.25	Contract Started

Parcel Traffic:-

- As on date 13 VP in 12 trains & 56 SLRs in 74 Trains are running under contract.

Depots	Sep.				Cumulative upto Sep.			
	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue in Cr.
BIRD	124	2.33	2820	1.45	654	12.22	14862	7.56

Heads	Sep.		Cumulative upto Sep.	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	9,59,644	9,07,080	53,96,941	42,69,870
Wt in Qtls.	2,11,064	2,20,878	11,66,267	9,24,694
Earnings in Rs. (Excl. Misc)	13,17,61,134	11,91,58,316	72,92,55,195	51,97,48,494

E-Auction:-

- E-Auction for 45 SLRs in 26 trains opened on 30.09.22, out of which 04 SLRs awarded in 03 trains (12133 – 02 SLR), (12701 – 01 SLR), (17057 – 01 SLR).
- 03 VP in 03 trains (12141/42, 11019/20 & 11057/58) opened on 03.10.22, no bid received.
- 39 SLRs were put for E-Auction on 03.10.22 out of which 01 SLR awarded in 01 train (22121 – 01 SLR)

Pay & Use:-

- E-auction called for 37 stations & opened on 21.09.2022, out of which bid received for 05 stations in which 03 bids were successful (LTT, IGP & GV) & 02 bids (ATG & VLDI) were below RP.

Catering:-

- Proposal for 06 additional **“Restaurant on Wheel”** at DR, LTT, KYN, IGP, NRL & LNL is under process.
- Tender for existing Janajal’s 41 WVMs at 28 Stations called and opened on 03.06.22. Offer received for Cluster 123A & 123C. (7 WVMs – 5 at LTT, 1 each at Chembur & Mankhurd) by M/s Apex Technology @ Rs.6,04,899/- p.a which is higher than RP of Rs.5,24,613/- by Rs. 80,286/- (15.30% more than RP) LOA is issued. 01 Offer received for Cluster 123C (7 WVMs – 4 at KYN, 1 each at Kalva, Mumbra & Bhiwandi) by M/s Apex Technology @ Rs. 6,88,892/-p.a which is higher than RP of Rs.6,59,389/- by Rs.29,503/-(4.47% more than RP) LOA is issued & expected to be commissioned in 1st week of August 2022. Rest 04 Clusters (123B, 123D, 123E, 123F) retendered on 22.08.22. No bid received. Re-tendered & bid will be opened on 06.10.22.
- Shoe Shine Tender for the following units will be opened on 06.10.2022:- Cluster (L) – ULNR, ABH, BUD & TLA, Cluster (N) – PNVL, Cluster (O) – KLVA, KOPR & DIVA
- Tender for provision of Shoe Shine contract at Railway Stations as per Cluster-A (CSMT) and Cluster-B (MSD, SNRD & BY) for a period of 03 years. Matter is Subjudice.
- LOA issued for New Tea Stall at **NIJ** station on 15.09.2022.
- Special Drive regarding Cleanliness, Fire Safety & Over Charging etc was conducted on catering stalls on 23.09.22 & in 15 M/Exp trains on 24.09.2022.

Ticket Checking:-

- ***Ticket checking earnings has crossed Rs.50Cr. during the current financial year upto Sep’2022.*** (Division has earned Rs.54.47Cr. through 9.64 lakhs cases for this financial year as against Rs.24.48Cr. & 5.13 lakhs cases detected for the corresponding period last year (i.e. increase of 123% in revenue & 88% in cases).
- **Mega Ticket Checking Drive** was conducted on **29.09.22** at **11 stations & 07 M/Exp Trains** along with regular checks. Total 8792 cases were detected realizing revenue of Rs.38.05,952/-, out of which **4,732 cases** realizing an amount of **Rs.13,62,442/- were of mega drive.**
- 02 passengers were detected at KSRA Station by Shri Santosh Tripathi, HdTC/KSRA; having fake railway Identity Card.
- **AC-EMU** – 3,579 cases detected and recovered amount of Rs.11,71,470/- lakhs in the month of Sep’22. Upto Sep’22 13,895 cases has been detected realizing an amount of Rs.47,18,974/-.

Coaching:-

- **Vista Dome Second Coach** in 22119/22120 Karmali Tejas Exp. (CSMT-KRMI-CSMT) has been introduced w.e.f.16.09.22.
- UTS App Promotion is being carried out at various stations over division to promote the digital transactions on event of upcoming festival seasons.

General:-

- **Railmadad** report generated by HQ in all over Indian Railway Zonal report Central Railway achieved **3rd position** and in zone Mumbai Division maintained 1st position.
- Water Hut donated by NGO Agarwal Samaj at DI & ABH on 26.09.2022.
- Swachhata Pakhwada was organized from 16.09.2022 to 02.10.2022.
- **Azadi Ki Rail Gadi Aur Stations** function was held at Pf. No.18 at CSMT presided by GM, Other PHODs, DRM, Freedom Fighters, and other Dignitaries wherein felicitation to freedom fighters was given, Nukkad Natika performance by DCA and patriotic song by RPF Band and flagging off of 12137 Punjab Mail Spot Lighted.



Good Work Done:

On 02.09.2022, passenger left behind his wallet at counter staff Mr Sayyed Asad /HBC at Ambarnath, after verification the wallet was returned back to passenger.



Left behind Mobile returned to the passenger by HBC Thane Vaishali Shimpi in presence of on duty GRP on 06.09.2022

A bag containing valuable belonging was returned to a bonafide passenger by Ticket checking staff. Mrs Bhageshree Khopade & Minal Gaikwad at DR station on 29.09.22 forget it in the local Train. The passenger was Grateful, Happy and thanked Railway for bringing back joy to her face.



Highlights for the Month of Oct'2022

Activities undertaken in BDU:-

- Freight loading during the month of Oct'2022 is 1.88 MTns surpassing all the previous loading records and creating a new milestone. Previous best was 1.86 MTns in Sept'2022. Target is 1.66 MTns for the month of Oct'2022.

Cumulative loading till October 2022, is also best ever freight loading, Division has loaded 11.40 MTns till October 2022, which is again a milestone. 11.40 MTns loaded in 214 days in the year 2022-23, whereas during last year (2021-22) it took 253 days to load 11.40 MTns.

- 1372 wagons loaded per day in Oct'22 as compared to 1141 wagons loaded per day during the same period of last year. Earned Rs.220.04crores, highest ever.
- 846 Container wagons loaded per day during the month of Oct'22, which is the best ever during the current financial year. 774 Container wagons were loaded in Oct'2021.
- Goods revenue during Apr-Oct 2022 has increased by 25.07% Rs.1232.22Cr over last year Rs.985.21Cr.
- Similarly loadings of Steel Pipes (3), Steel Slabs (1) & CBFS (3) were loaded. A total of 1052 rakes in Oct'2022 were dispatched to various destinations generating revenue of Rs.220.04Cr.
- Iron & Steel earnings rose by 233.52% in the month of Oct'22, i.e. Rs.54.65Cr as compared to last year's revenue of Rs.16.38Cr.
- JSWD siding has loaded 134 rakes in the month of Oct'2022, which is highest ever loading for Iron & Steel traffic. Loading – 0.42MT Revenue realized – Rs.52.10Cr.
- 25 Imported Coal Rakes loaded from PPDP in the month of Oct'22 realizing revenue of Rs.10.18Cr.
- 03 rakes of Mega Steel Pipes loaded from NGTN to DEKARGAON/HMY/VIZ in the month of Oct'22 realizing revenue of Rs.1.69Cr.
- 03 Rakes of CBFS loaded from KLMG, which is high rated traffic realizing revenue of Rs.2.45Cr.

Non Fare Revenue (Commercial Publicity):-

E-auction:-

- 24 Mobile Assets (Internal Media – Non Suburban) auctioned on 18.10.22 No bid received, will be re-auctioned shortly.
- 28 Mobile Assets (External Media – Non Suburban) Auctioned on 17.10.22. No bids received.
- Tender for 35 RDN assets have been put up on E-Auction on 27.10.22. Four Assets successfully auctioned for a License Fee of Rs.16,42,000/- for a period of 03 years.

Location	License Fee	Period
LWJ	51,000	3 Years
SHAD	11,50,000	
SHLU	2,70,000	
ATG	1,71,000	

- 21 OOH assets put up for e-auction on 19.10.2022. Bids received for 05 assets.

Location	License Fee	Period
CSMT-Nab	16,00,999	5 Years
TNA-Kopri ROB	75,60,000	

CHF-BKC-1	1,26,10,786	
CHF-BKC-2	1,40,00,786	
CHF-Site 6	51,00,000	

- Up-gradation & Maintenance of waiting room at DR put up for e-auction on 22.09.22. No successful bid received and will be re-auctioned shortly.
- Tender for Personal care Centre at DR awarded to M/s VMAT India for a period of 05 years at a License Fee of Rs.9.42lakhs p.a. LOA issued on 22.10.2022.
- Tender for Personal care Centre at TNA awarded to M/s VMAT India for a period of 05 years at a License Fee of Rs.5.32lakhs p.a. LOA issued on 22.10.2022.
- Tender for Personal care Centre at KYN awarded to M/s VMAT India for a period of 05 years at a License Fee of Rs.2.99lakhs p.a. LOA issued on 22.10.2022.

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	Oct		Cumulative upto Oct	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	45,692	37,689	2,94,339	2,68,327
Wt in ton (MT)	18,82,609	13,18,845	114,02,387	96,98,908
Earnings in Rs. (Incl. Misc)	222,75,61,598	138,71,86,870	1232,21,79,596	985,20,82,902

Pay & Park:-

The Tariff for Pay & Park lots have been revised as per e-auction guidelines. The contract for following 05 sites was awarded through e-auction on 21.10.2022 as per new tariff.

Sr. No	Date	Station/site	Highest Bid Received	From	To	Remarks
1	21.10.22	PNVL Site "A"	46,07,711	06.11.22	05.11.25	Successful
2	21.10.22	KYN Site "L"	17,99,999			
3	21.10.22	KYN Site "M"	38,52,000			
4	21.10.22	ULNR Site "A"	14,76,000			
5	21.10.22	MLND Site "W"	13,65,000			

Parcel Traffic:-

Depots	Oct				Cumulative upto Oct			
	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue In Cr.	VPs / Trips	Pkgs. In Lac	Wt. in Tons	Revenue in Cr.
BIRD	92	1.86	2118	1.03	746	14.09	16980	8.59

Heads	Oct		Cumulative upto Oct	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	985173	970151	6382114	5240021
Wt in Qtls.	204432	232888	1370699	1157583
Earnings in Rs. (Excl. Misc)	132162947	122135835	861418142	641884329

E-Auction:-

- E-Auction for 42 SLRs in 27 trains and 03 VPs in 03 trains were opened on 03.10.22. Bid received for train no 22121. (Rs.22,000/- per trip with one day loading on Saturday in a week which is 1.99% higher than the Reserve Price. Total contractual value:- 24,72,724.80/-.
- E-auction for 01 SLR in 01 train and 01 VP in 01 train were opened on 28.10.22. Bid received for VP of train no 11057/58. (Rs.2,53,100/- per round trip with five days loading in a week which is 0.40% higher than R.P. Total Contract value Rs.14,14,98,592.20/-.

Pay & Use:-

- The contract for 05 stations (RRD, CHG, VLDI, KCE & BVS) were awarded through e-auction on 27.10.2022.

Catering:-

- Proposal for 06 additional **"Restaurant on Wheel"** at DR, LTT, KYN, IGP, NRL & LNL is under process.
- Tender for WVMs opened on 12.10.22. Bids received for Cluster 123 F (PNVL & ROHA). TC under finalization.
- TSV special drive conducted in 06 trains from 07.10.22 to 14.10.22 for unauthorized vendors, poor food quality, over charging and other issues etc. Irregularities forwarded to IRCTC for necessary action.
- Implementation of 100% QR code based ID cards for vendors initiated.
- Offer received for Shoe Shine tenders for Cluster (L) – ULNR, ABH, BUD & TLA, Cluster (N) – PNVL, Cluster (O) – KLVA, KOPR & DIVA. TC under finalization.

Ticket Checking:-

- ***During the month of Oct'2022, BB division detected 2,03,511 cases which is the highest in a single month surpassing the previous best of 1,90,680 cases detected in May'2019.***

Similarly, BB division earned Rs.12.41 Cr. during Oct'2022 surpassing the previous best of Rs.12.06 Cr. earned in May'2022.

- ***On 21.10.2022, Mumbai Division earned the highest one day ticket checking revenue of Rs.64.13lakhs.***
- ***Similarly on 22.10.2022 Mumbai Division Ticket Checkers earned Ticket Checking revenue of Rs.72.70lakhs and crossed all the previous Ticket Checking earning records.***
- **AC-EMU** – 1,501 cases detected and recovered amount of Rs.4,96,490/- in the month of Oct'22. Upto Oct'22 total 15,396 cases has been detected realizing an amount of Rs.52,15,464/-.
- **FIRST CLASS** – 13,897 cases detected and recovered amount of Rs.45,86,335/- in the month of Oct'22. Upto Oct'22 total 62,602 cases had been detected realizing an amount of Rs.2,12,33,930/-.
- A ticket checking Drive at SVE STN on 03.10.2022 with three checking staff + CCI / VDLR & CBS/SVE = Total 47 Cases were detected and realized revenue of Rs.10,845/-.

Coaching:-








- Platform ticket fare at CSMT, DR, TNA, KYN, LTT and PNVL was enhanced from Rs. 10/- to Rs. 50/- w.e.f.22.10.2022 to 31.10.2022 to curb the extra rush on platforms.

General:-

- **Central Railway Players who won several medals in ongoing 36th National Games at Gujarat-2022:**
 - Ms. Sruti Amrute working as Sr. Clerk at DRM BB, bagged Silver medal in women's team event and Bronze in women doubles event in Table Tennis.
 - Shri Abhishek Pal, won Gold medal in 5000 mts run, Silver in 10,000 mtrs, working as Hd.TC.
 - Ms Ankita, won Silver medal in 1500 mts., working as CCTC.
 - Shri Aditya Giram, Sr.TE working under DRM SUR won Bronze Medal in 3Mt. Spring Board Diving at National games 2022.
 - Ms Avantika Chavan, Sr.TC working under DRM BB won Silver medal in 4×100 Free style relay at National Games.
- Mahatma Gandhi Jayanti was observed with various activities such as Shram Daan by officers and staff, Flagging of one Mail / Express and EMU depicting the mural of Shri Mahatma Gandhiji, Nukkad Natika explaining the importance of cleanliness, Picture Exhibition, Cleanliness awareness March at CSMT on 02.10.2022.
- **Special Campaign 2.0:** Nukkad Natak was performed by Railway Staff at CSMT Station to create awareness regarding Swaccha Rail Swaccha Bharat on the occasion of Birth Anniversary of father of our nation, Mahatma Gandhi.
- **NRL – AMAN – MAE Section:** Daily 12 Services started w.e.f.22.10.22 (6 Up & 6 Dn). Additional 4 Services commenced from 23.10.22 to 29.10.22 on long weekend occasion of Diwali festival.
- Drawing competition was held at Neral & Matheran stations for safety awareness amongst passengers travelling in Neral Matheran Toy Train was organised by Commercial department in association with personnel department of Mumbai Division on 23.10.2022 from 11.00 hrs to 13.00 hrs. Theme: Safe travel on hills wherein approx 75 nos of students participated depicting the Heritage Narrow Gauge Matheran Hill Light Railway.
- **Due to derailment of Goods train near Wardha (NGP Section) on Sunday 23.10.22 and restored on 25.10.22 many mail / Express trains were cancelled / partial cancelled and diverted, resulting in drop of passenger traffic.**
- Water Hut donated by NGO (Agarwal Samaj Trust) at TLA Pf. No.1 IGP End on 30.10.2022.
- Train at a glance installed at verbal enquiry KYN on 27.10.2022



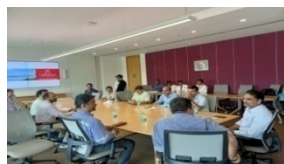
Good Work Done:

	<p>Left behind wallet on booking counter was handed over to passenger at PNVL on 05.10.2022 by Shri Rajesh Khandagale, HBC.</p>
<p>Good work done by CSMT CCTC Mrs Priti Singh, found a mobile phone in the FC compartment of a local train which a passenger had left behind. After due verification it was handed over to him on 01.10.2022.</p>	
	<p>Shri Premraj Meena (HBC) handed over a wallet to a concerned passenger which was left behind at the Sion counter on 09.10.2022</p>
<p>Smt Snehal Tamboli, BC, ABH, returned left behind wallet of passenger on her window 15.10.2022.</p>	
	<p>Left behind purse on booking counter no.3 was handed over to passenger at DKRD stn by Sr BC Arthur Sable on 22.10.2022</p>
<p>Left over Mobile Phone was returned to the passenger at CSMT local train by alert Ticket Checking staff Shri Mahesh Karmalkar after all verification on 24.10.2022.</p>	
	<p>A lost bag with exam papers of std. Xth of St. Thomas School, Agripada, Byculla, was handed over to the school teacher by SM Comm1 D D Pawar and Santosh D Potti on 27.10.2022.</p>

Highlights for the Month of Nov'2022

Activities undertaken in BDU:-

- Meeting of Railway Board members at BIRD Parcel Depot on 07.11.2022 with private parties regarding parcel services.
- Meeting of DRM and Branch Officers with JSWD Authorities on 16.11.2022 and inspected KLMG & PNVL Stations.
- Goods revenue during Apr-Nov 2022 has increased by 26.33% Rs.1445.68Cr over last year Rs.1144.40Cr.
- 1360 wagons loaded per day during the month of Nov'22 as compared to 1231 wagons loaded during the same period of last year.
- 248 POL wagons loaded on 9th Nov.2022 which is the best ever POL loading in Mumbai division after diversion of POL loading to Panewadi.
- 4 Rakes of Imported Coal loaded from PPDP on 29th Nov'2022, which is a best ever.
- Similarly loadings of Steel Pipes (5) & CBFS (2) were loaded. A total of 07 rakes in Nov'2022 were dispatched to various destinations generating revenue of Rs.5.32Cr.
- Iron & Steel earnings rose by 193.98% in the month of Nov'22, i.e. Rs.49.77Cr as compared to last year's revenue of Rs.16.93Cr.
- JSWD siding has loaded 111 rakes of Iron & Steel in the month of Nov'2022. Loading – 0.35MT Revenue realized – Rs.45.98Cr.
- 48 Imported Coal Rakes loaded from PPDP & JSWD in the month of Nov'22 realizing revenue of Rs.21.48Cr.



Non Fare Revenue (Commercial Publicity):-

- **E-Auction:** for 28 Mobile Assets (External Media – Non Suburban) scheduled on 15.12.22 and 26 Mobile Assets (Internal Media – Non Suburban) scheduled on 16.12.22.
- Tender for 31 RDN assets were put up on E-Auction on 15.11.22 & 21.11.22. 02 Assets successfully auctioned for a License Fee of Rs.1,71,000/- for a period of 03 years and of Rs.28,00,000/-p.a for a period of 05 years.

Location	License Fee	Period
BVS	1,71,000	03 years
TNA (Digital)	28,00,000	05 years

- 07 OOH assets put up for e-auction on 16.11.22. Bids received for 02 assets.

Location	License Fee	Period
TLA-5	2,20,000/-	05 years
Trombay Rly Yard	46,00,000/-	

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	Nov		Cumulative upto Nov	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	43,534	39,021	3,37,873	3,07,348
Wt in ton (MT)	18,45,286	14,36,802	132,47,673	111,35,710
Earnings in Rs. (Incl. Misc)	213,45,95,179	159,19,36,360	1445,67,74,779	1144,40,19,262

Pay & Park:-

- The Tariff for Pay & Park lots have been revised as per e-auction guidelines. The contract for following 01 awarded through e-auction as per new tariff.

Sr. No	Date	Station/site	Highest Bid Received	From	To	Remarks
1	07.11.22	KYN(W) Site "A"	52,52,525	23.11.22	22.11.25	Started

Parcel Traffic:-

Depots	Nov				Cumulative upto Nov			
	VPs / Trips	Pkgs	Wt. in Qtls.	Revenue	VPs / Trips	Pkgs	Wt. in Qtls.	Revenue
BIRD	108	1,87,818	24,988	1,22,29,772	867	16,18,979	1,97,758	9,96,72,377

Total Parcel Traffic	Nov		Cumulative upto Nov	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	10,47,821	8,78,739	74,51,873	61,18,760
Wt in Qtls.	2,10,431	1,97,349	15,84,094	13,54,932
Earnings in Rs. (Incl. Misc)	12,17,69,904	10,70,55,994	99,09,07,240	75,46,41,905

- **“Joint Parcel Product with India Post”** started with 01 tonn space in train no 12859. Ex CSMT-HWH w.e.f.13.11.22, 496 no of packages were loaded in the month of Nov 2022.

E-Auction:-

- E-Auction for **38 SLRs** in **23 trains** opened on 10.11.22. Bid received for train no 22157 & 22865.
- **22157 F1** - @Rs.22,800/- per trip with all seven days loading in a week which is 10.35% higher than R.P. Total Contract Value – Rs.1,78,50,143/-.
 - **22865 F1** - @Rs.27,005/- per trip with one day loading in a week on Thursday which is 56.33% higher than R.P. Total contract Value – Rs.30,07,925/-
 - **22865 R1** - @Rs.18,007/- per trip with one day loading in a week on Thursday which is 4.24% higher than R.P. Total contract Value – Rs.20,05,692/-
- E-Auction for **36 SLRs** in **22 trains** opened on 11.11.22. Bid received for train no 22848. **22848 F1** - @Rs.22,835/- per trip with one day loading in a week on Tuesday which is 47.70% higher than R.P. Total contract Value – Rs.25,67,910/-.

Pay & Use:- 03 stations for BOT have been identified. (BND, TKNG & CMBR) and will be put up for e-auction shortly.

Catering:-

- Proposal for 06 additional **“Restaurant on Wheel”** at DR, LTT, KYN, IGP, NRL & LNL is under process.
- Tender for WVMs opened on 12.10.22. Bids received for Cluster 123 F (PNVL & ROHA). LOA issued on 28.11.22.

- A Special drive was conducted in 07 trains (Including Rajdhani Exp) from 14.11.22 to 20.11.22 and 25.11.22 to 30.11.22 for poor food quality, over charging and other issues etc. Irregularities forwarded to IRCTC for necessary action.

Ticket Checking:-

- Mumbai Division creates history; records highest ticket checking revenue ever by any division on Indian Railways realising revenue of Rs.77.04Cr from 13.48 lakhs cases from April-Nov 2022-23, surpassing the previous best of Rs.76.83 Cr in entire F.Y. of 2019-20.
- **AC-EMU** – 1,720 cases detected and recovered amount of Rs.5,73,085/- in the month of Nov'22. Upto Nov'22 total 17,116 cases has been detected realizing an amount of Rs.57,88,549/-.

Coaching:-

- UTS System (counter) commissioned at Matheran stn. w.e.f.01.11.2022.
- **NRL – MAE:** Fare for narrow gauge section (MLR) has been enhanced by 10% w.e.f.24.11.22 with concurrence from associate finance and approval of DRM BB.

From	To	Class	Adult		Child	
			Previous	Current	Previous	Current
NRL	ANLG / MAE	Vista Dome	655	715	655	715
NRL	ANLG / MAE	AC Chair Car	415	455	265	290
NRL	ANLG / MAE	FC Class JCR	305	330	180	190
NRL	ANLG / MAE	2 nd Class JCR	75	85	45	55
NRL	ANLG / MAE	2 nd Class Ord.	60	70	30	40
ANLG	MAE	AC Chair Car	415	455	265	290
ANLG	MAE	FC Class JCR	305	330	180	190
ANLG	MAE	2 nd Class JCR	45	50	30	35

- **Upgradation in UTS APP** - (w.e.f.25.11.2022)
 - Issuance & Renewal of Multiple Season Ticket for Mumbai Suburban.
 - Booking of Paperless Season ticket for the current date.
 - Provision to have default option as suburban for selecting stations located in Suburban Section.
 - The app is available in Marathi Language along with Hindi & English.
- 125 new additional ATVMs have been supplied over Mumbai Division, installation is under process.

General:-

- Baby feeding room was commissioned and inaugurated at CSMT on 10.11.2022.
- Janjatiya Gaurav Divas was celebrated (Birth anniversary of Darti Aba Bhagwan Birsa Munda) on 15.11.2022 at Central Railway School Kalyan wherein conducted quiz, essay, drawing competition, sport activities, painting etc.
- **MEGA Traffic Block** operated on **19.11.22 & 20.11.22** for dismantling of existing Carnac ROB between CSMT – MSD were in 1096 suburban services (548 UP & 548 DN) Local services were cancelled. Several M/Exp trains were short Terminated/originated from DR. Additional BEST Bus services were arranged from CSMT, SNRD, BY, PR, DR, CTGN, VDLR.
- **GM & other PHOD's** inspected **IGP** Station on 13.11.2022 & **LNL** Station 26.11.2022



- Inspection and tree plantation at JSWD siding by DRM, Sr.DCM, Sr.DOM and other branch officers.
- DIVA-PEN-DIVA **services has been extended up to ROHA w.e.f.22.11.2022**
- **Byculla** Railway Station has been awarded with **UNESCO Asia-Pacific Award of Merit for Cultural Heritage Conservation.**
- One water cooler machine donated and installed at SION by Rotary Club of Bombay Mid-City.



Good Work Done:

	<p>Handing over purse of a passenger while doing promotion activity of UTS App on 01.11.22 by CBS Shri Jaywant G & Shri Sudam K.</p>
<p>Handing over purse of a passenger on 05.11.22 by SM (Commercial) Shri S L Meena</p>	
	<p>Handing over mobile of a passenger in presence of RPF at KYN on 09.11.2022 by CBS Shri Jayvant Gosavi</p>
<p>On 15.11.22 a lady passenger at VVH station left her mobile on East Side Ticket Window No.05. Jr.Booking Clerk Mr.Mahadev Verma handed over mobile to Passenger.</p>	
	<p>Left over bag was handed over to passenger by HTC.Devraj Meena, DI on 15.11.22.</p>
<p>As per telephonic msg at 09:00 hrs by Guard of UP train at CTGN Stn. CSMT end at KM 05/H201, wooden sleeper was burning. Shri Ramesh Reddy/HBC with H/K staff with fire extinguisher and water bucket doused the fire and also removed the wooden sleeper on 15.11.2022.</p>	
	<p>On 24.11.22 at Currey Road station one left behind bag with important documents were handed over to passenger safely by Sr.TC Mr. Pramod Yadav in the presence of RPF staff.</p>
<p>On 25.11.2022 HBC Shri. Ameet P. Warawdekar handed over Mobile Phone to passenger at KJRD Station.</p>	



On 26.11.22 Hd.TC Shri Prashant Bhalerao handed over Mobile Phone to passenger at NRL station.in the presence of RPF staff.

On 26.11.22 Turbhe booking staff Shri.Manoj Kumar handed over a Purse with valuable documents to a concerned passenger which was left behind at the counter. The passenger was Grateful, Happy and thanked Railway for bringing back joy on her face.



On 28.11.22 one left behind bag with ornaments amounting around Rs.4lakhs were handed over to the passenger by Shri Jayraj Shetty Hd.TC, CSMT, which he found inside a second class coach of a CSMT bound local train.

Highlights for the Month of Dec'2022

Activities undertaken in BDU:-

- Goods revenue during Apr-Dec 2022 has increased by 27.13% realizing an amount of Rs.1635.45Cr over last year Rs.1286.44Cr.
- Highest ever freight loading recorded during the month of Dec'2022. 1.95 MTs loaded in the month of Dec'22, thus surpassing all previous records and created a new milestone in loading. Previous best was 1.88 MTns in Oct'22. 1.45 MTns last year loading in Dec'21
- 15.20 MTns loaded during the period (Apr-Dec'22), which is best ever in the history of Mumbai Division. Loading during previous year till Dec' 21 is 12.58 MTns.
- 1466 wagons loaded per day during the month of Dec'22 as compared to 1301 wagons loaded during the same period of last year.
- Similarly loadings of Steel Pipes (6) & CBFS (2) were loaded and dispatched to various destinations generating revenue of Rs.6.08Cr.
- Iron & Steel earnings rose by 217.55% in the month of Dec'22, i.e. Rs.58.82Cr as compared to last year's revenue of Rs.18.52Cr.
- JSWD siding has loaded 120 rakes of Iron & Steel in the month of Dec'2022. Loading – 0.38MT Revenue realized – Rs.54.18Cr.
- 45 Imported Coal Rakes loaded from PPDP & JSWD in the month of Dec'22 realizing revenue of Rs.21.46Cr.

Non Fare Revenue (Commercial Publicity):-

- **E-Auction:** 16 Mobile Assets (External Media – Non Suburban) auctioned on 19.12.22, offer received for 4 Assets for annual License fees of Rs.23,50,000/-, Rs.25,12,000/- , Rs. 23,40,000/- and Rs. 23,40,000/- respectively and 11 Mobile Assets (Internal Media – Non Suburban) auctioned on 19.12.2022 , offer received for 1 Asset for annual License fee of Rs.35,09,000/-
- 30 RDN assets were put up on E-Auction on 12.12.2022, Offers for 6 Assets received and 15 RDN assets were put up on E-Auction on 20.12.2022, Offers for 3 Assets received. Details are as below -

Location	License Fee	Period
12.12.2022		
KLVA	10,01,000/-	3 years
RRD	2,51,000/-	3 years
DR(Digital)	3,36,000/-	5 years
MLND (Digital)	2,76,000/-	5 years
DI (Digital)	3,48,000/-	5 years
GC (Digital)	5,80,000/-	5 years
20.12.2022		
CSMT-Suburban	1,35,00,000/-	3 years
KJRD	33,00,009/-	3 years
SIN	19,75,000/-	3 years

- Proposal for Installation and Operation of 13 Nursing Pods at CSMT, DR, LTT, TNA, KYN, PNVL and LNL awarded under NINFRIS @ L/fee of Rs.7,80,000/- p.a. for a period of 1 year.

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	Dec		Cumulative upto Dec	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	45,436	40,321	3,83,330	3,47,669
Wt in ton (MT)	19,52,224	14,46,362	1,52,01,272	1,25,82,072
Earnings in Rs. (Excl. Misc)	215,68,49,949	159,97,34,521	1635,45,84,883	1286,44,08,970

Pay & Park:-

- The Tariff for Pay & Park lots have been revised as per e-auction guidelines. The contract for following 08 sites is awarded through e-auction.

Sr. No	Station/site	Area in Sq.m	License Fee	Period
1	TNA (Opp Health Unit)	280	12,92,000	03 years
2	KYN Site "D"	745.87	31,23,456	
3	KYN Site "E"	278.03	32,22,174	
4	SHAD	585.91	27,51,444	
5	TLA (E)	780.25	45,99,999	
6	PEN Site "A"	600	6,00,000	
7	PEN Site "B"	300	2,50,000	
8	PNVL Site "D"	2295	59,06,000	

Parcel Traffic:-

Total Parcel Traffic	Dec		Cumulative upto Dec	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	9,95,981	9,19,316	84,47,854	70,38,076
Wt in Qtls.	1,98,863	2,18,503	17,82,956	15,73,436
Earnings in Rs. (Incl. Misc)	12,53,36,515	10,91,21,216	110,93,45,211	85,70,99,701

- **“Joint Parcel Product with India Post”** started with 01 tonn space in train no 12859. Ex CSMT-HWH w.e.f.13.11.22, 1108 no of packages were loaded in the month of Dec'2022 weighing 12,786 kg realizing an amount of Rs.2,43,660/-.

E-Auction:-

- E-Auction for **75 SLRs** in 45 **trains** opened on 16.12.22 & 19.12.22, contract awarded in train no 10111.

Pay & Use:- 02 New Site at TNA (PF.5/6) & NHU station have been identified and have been published for e-auction on 11.01.2023.

Catering:-

- Proposal for e-auction of 06 additional **“Restaurant on Wheel”** at DR, LTT, KYN, IGP, NRL & LNL is under process.
- **07 days safety drive was conducted from 15.12.2022 to 21.12.2022 for the following aspects:-**

- Preventive maintenance, proper condition of wires, switches, fuses, cables, relays, leads etc.
- Regular disposal of garbage & scrap (Wet & Dry garbage bags)
- A campaign against use of Plastic has been launched at all catering stalls from 1st Dec 2022, through social media, station announcements, tweets & bulk messages.

Ticket Checking:-

- ***Ticket Checking surpassed the yearly target of 78.28Cr in 09 months & realized revenue of Rs.84.62Cr and it is also 27.67% higher than corresponding period of last year.***
- **AC-EMU** – 2,491 cases detected and recovered amount of Rs.8,25,150/- in the month of Dec'22. Upto Dec'22 total 19,607 cases has been detected realizing an amount of Rs.66,13,699/-.
- Shri Akhil Pawar Hd.TC/KYN apprehended a passenger possessing as policemen/news media person carrying fraud ID Cards and was handed over to GRP.

Coaching:-




- Second Slot of 150 new additional ATVMs & 104 SMC unit have been supplied over Mumbai Division, out of which 96 ATVMs & 28 SMC unit have been successfully installed and commissioned.
- Condemned 287 FORBES ATVMs & 74 COTVMs have been auctioned and delivered.

General:-

- 7 days Safety drive launched on fire prevention at station premises w.e.f.15.12.22 to 21.12.22.
- UNESCO volunteers visited CSMT Heritage on 17.12.2022.
- Consul general of Canada, Mr. Diedrah Kelly visited Matunga railway station on 07.12.22.
- UTS Counter was opened at Shivaji Park on occasion of Mahaparinivan Divas.
- On 10.12.2022, DI PF 3/4 BB end Water booth was commissioned donated by Agrawal Samaj.
- New FOB at KJT end of BUD Station commissioned on 24.12.2022.
- Inspection held at ROHA Station by DRM, Sr. DCM & other Branch officers on 29.12.2022.



Good Work Done:

	A passenger forget his coin validating machine at CRD on 10.12.22 on platform no 2 of CSMT End and the same was handed over to passenger after due verification by Jr.BC Mr. Pranay Nitin Nikale & CBS.
CCTC Shri Vishnu Gawre at DKRD, on 14.12.22 returned laptop of a passenger left behind in PL 188 up 2 nd Class compartment after due verification.	
	Left behind Mobile on counter at CRD was handed over to passenger by HBC Mr. Sadanand Adole on 19.12.2022.

Head TCs Siddhesh Jalgaonkar & Suraj Halde at Ghatkopar reunited a Deaf & Dumb girl with her mother on 20.12.2022.



On 21.12.22 Mr. Shashi Kant Garudkar (HBC/SION), returned the left over mobile of passenger at booking counter.

Left over wallet at counter was returned by HBC on 06.12.2022



Sr. TC Shri Pramod Yadav at CRD handed over left over mobile to the passsenger on 09.12.2022

Left over bags of passenger were handed over by SM Comml S L Meena and Sr.TC Pramod Yadav on 09.12.2022



On 23.12.22 Shri G.P.Sharma HBC/KJRD returned mobile to a lady passenger which was left over at the booking counter.

On 30.12.22 a lady passenger forgot her official documents at SHAD station and was handed over after due verification by Smt. Sneha Bandvalkar HDTE/SHAD.



On 31.12.22 Mr. Ramsnehi Prasad (Sr.CC/NHU), returned the left over mobile of passenger at booking counter.

Highlights for the Month of Jan'2023

Activities undertaken in BDU:-

- Goods revenue during Apr-Jan 2023 has increased by 26.92% realizing an amount of Rs.1872.03Cr over last year Rs.1475Cr.
- 1439 wagons loaded per day during the month of Jan'23 as compared to 1331 wagons loaded during the same period of last year.
- Similarly 04 rakes of Steel Pipes were loaded and dispatched to various destinations generating revenue of Rs.3.03Cr in the month of Jan'23.
- Iron & Steel earnings rose by 112.10% in the month of Jan'23, i.e. Rs.53.75Cr as compared to last year's revenue of Rs.25.34Cr.
- JSWD siding has loaded 134 rakes of Iron & Steel in the month of Jan'23. Loading – 0.42MT Revenue realized – Rs.50.71Cr.
- 16 Imported Coal Rakes loaded from PPDP in the month of Jan'23 realizing revenue of Rs.6.77Cr.

Non Fare Revenue (Commercial Publicity):-

- **E-Auction:** 12 Mobile Assets (External Media – Non Suburban) auctioned on 25.01.2023, offer received for 02 Assets for annual license fees of Rs.23,45,000/-, and Rs. 23,40,000/- respectively and 17 Mobile Assets (Internal Media – Non Suburban) auctioned on 25.01.2023, offer received for 04 Asset for annual License fee of Rs.36,60,000/-, Rs.35,24,054/-, Rs.28,00,000/-, & Rs.23,00,000/-.
- **E-Auction** for 02 Mobile Assets for AC (Internal & External Media - Suburban) auctioned on 25.01.2023. 01 Offer received for Rs.33,51,000/- p.a.
- 37 RDN assets were put up on E-Auction on 20.01.2023, Offers received for 05 Assets. Details are as below -

Location	License Fee p.a	Period
20.01.2023		
KYN	1,35,00,000/-	3 years
NRL	29,65,920/-	
BUD	97,50,000/-	
VK	50,61,000/-	
ABH	73,00,013/-	

- Proposal for Installation and Operation of 13 Nursing Pods at CSMT(1), DR(3), LTT(3), TNA(2), KYN(1), PNVL(1) and LNL(2) awarded under NINFRIS @ L/fee of Rs.7,80,000/- p.a. for a period of 1 year.
- OOH Hoardings e-auctioned for 31 assets on 02.01.2023. 13 bids were successful realizing an amount of Rs.8,17,77,700/-p.a. Contract will start from 01.04.2023 for a period of 05 years.
- Waiting room at DR station successfully e-auctioned on 16.01.2023 for a license fee of Rs.12,79,999/-p.a for a period of 05 years.

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	Jan		Cumulative upto Jan	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	44,602	41,272	4,27,932	3,88,941
Wt in ton (MT)	18,68,641	14,57,958	1,70,69,912	1,40,40,030
Earnings in Rs. (Incl. Misc)	204,23,12,375	165,38,77,049	1872,03,08,848	1475,00,38,709

Pay & Park:-

- The Tariff for Pay & Park lots have been revised as per e-auction guidelines. The contract for following 05 sites is awarded through e-auction.

Sr. No	Station/site	Area in Sq.m	License Fee	Period
1	SHAD	585.91	27,51,444	03 years
2	PEN Site "A"	600	6,00,000	
3	PEN Site "B"	300	2,50,000	
4	PNVL Site "D"	2295	59,06,000	
5	TNA (Multi Level)	4234.52	1,99,99,999	

Parcel Traffic:-

Total Parcel Traffic	Jan		Cumulative upto Jan	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	10,26,895	7,88,666	94,74,749	78,26,742
Wt in Qtls.	2,11,441	1,90,422	19,94,397	17,63,858
Earnings in Rs. (Excl. Misc)	14,56,12,501	10,30,64,240	125,49,57,711	96,01,63,941

- **New Joint Parcel Product** – In 06 trains (12139, 18029, 17318, 11301, 22159 & 11013) space of 8.5 tonnes were earmarked.
- E-Auction for **76 SLRs** in **48 trains** opened on 16.12.22 & 19.12.22, contract awarded in train no 12362, 12534, 17617, 17057 & 17222 realizing an amount of Rs.2,55,80,940p.a for a period of 02 years.

Pay & Use:- 02 New Site at TNA (PF.5/6) & NHU station have been identified and had been published for e-auction on 11.01.2023. Offer received for TNA (PF.5/6) for Rs.2,56,666/- for a period of 03 years. No Bid received for NHU station.

- 44 vacant assets published for e-auction and will open on 10.02.2023.

Catering:-

- E-auction of 05 additional **"Restaurant on Wheel"** at DR, LTT, IGP, NRL & LNL will be opened on 20.02.2023.
- A campaign against use of Plastic has been launched at all catering stalls through social media, station announcements, tweets & bulk messages.

Ticket Checking:-

- ***Ticket Checking surpassed the yearly target of Rs.78.28Cr in 09 months & realized revenue of Rs.92.27Cr and it is also 31.28% higher than corresponding period of last year.***
- ***The activity and physical verification of coach position by TC staff at train originating stations has been done away with. Due to this approx 30 TC staff has been spared who will gradually be moved to amenity side.***

Coaching:-

- On 11.01.2023 Sr. DCM along with other officers awarded top 5 Booking Staff for issuing highest number of tickets in the month of Nov 22 and Dec 22, and also few staff were awarded for good work done during the month of Nov 22 and Dec 22.
- Second lot of 150 new additional ATVMs & 104 SMC unit have been supplied over Mumbai Division, out of which 130 ATVMs & 97 SMC unit have been successfully installed and commissioned.



General:-

- Study Visit of the Standing Committee on Railways (2022-23) to Mumbai on 10.01.2023 and inspected JNPT & MbPT.
- On 17.01.2023 **“Plastic Awareness”** programme was conducted at **Dombivli** station by Divisional Cultural Academy.
- **Works Under CSR:-** At Ghatkopar all toilet blocks have been allotted under CSR for upgradation & maintenance, no charges will be collected from public and also annual license fee equivalent to existing contract of Rs.3,50,640/- will be paid by D-Mart foundation.



Good Work Done:

Life saving act done by two TCs Ms Deepa Vaidya & Jain Marcella Cybil by saving a teenager who suffered from severe chest pain.

On 15.01.23 lost wallet containing Rupees and valuable documents was handed over to the passenger by Smt. Lata Patil Jr.BC/MLND. He thanked Railway Officials & Staff for bringing back joy to his face.



On 14.01.23 Mr.Rajesh forgot his mobile phone on counter no.2 while removing a ticket for CSMT. Mr.Muzammil M Mughal Jr.BC/Dombivli returned his phone.

On 21.01.2023 a lost bag in the train containing important documents including Mobile, Aadhar, Pan Card, 10th and 12th Marksheet, Cash of 2500 & ATM card was safely handed over to lady passenger Mrs. Urmila Malesh Kadam by Smt. Leena Lotke HBC/CHG.



Highlights for the Month of Feb'2023

Activities undertaken in BDU:-

- Goods revenue during Apr-Feb 2023 has increased by 26.35% realizing an amount of Rs.2014.17Cr over last year Rs.1594.06Cr.
- 1486 wagons loaded per day during the month of Feb'23 as compared to 1298 wagons loaded during the same period of last year.
- Similarly 10 rakes of Steel Pipes were loaded and dispatched to various destinations generating revenue of Rs.8.27Cr in the month of Feb'23.
- Iron & Steel earnings rose by 101.42% in the month of Feb'23, i.e. Rs.48.44Cr as compared to last year's revenue of Rs.24.05Cr.
- JSWD siding has loaded 122 rakes of Iron & Steel in the month of Feb'23. Loading – 0.37MT Revenue realized – Rs.38.54Cr.
- 10 Imported Coal Rakes loaded from PPDP in the month of Feb'23 realizing revenue of Rs.4.31Cr.

Non Fare Revenue (Commercial Publicity):-

- **E-Auction:** 11 Mobile Assets (Internal Media – Suburban) auctioned on 16.02.2023, offer received for 01 Asset for an annual license fees of Rs.35,00,000/-p.a for a period of 03 years.
- 34 RDN assets were put up on E-Auction on 08.02.2023, Offers received for 04 Assets. Details are as below -

Location	License Fee	Period
Cotton Green	3,03,000/-	03 years
Bhandup	80,82,000/-	
CSMT (Mainline)	15,03,000/-	
Mumbra	26,55,999/-	

- 29 RDN assets were put up on E-Auction on 27.02.2023, offer received for 02 Assets. Details are as below -

Location	License Fee	Period
Titwala	52,52,000	03 years
Vangani	25,50,000	

- OOH Hoardings e-auctioned for 22 assets on 09.02.2023. 02 bids were successful realizing an amount of Rs.5,87,999/-p.a. Contract will start from 09.05.2023 for a period of 05 years.

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	Feb		Cumulative upto Feb	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	41,596	36,334	4,69,528	4,25,275
Wt in ton (MT)	17,19,219	13,23,278	1,87,89,131	1,53,63,308
Earnings in Rs. (Incl. Misc)	182,06,09,354	145,12,17,420	2014,17,15,333	1594,06,19,379

Pay & Park:-

- E-auction for Pay & Park site at MAHUL Truck parking was conducted on 27.02.2023 which was earlier Rs.56.78 lacs per annum which has now received highest bid of Rs.1.44Cr with contractual value of Rs.4.32Cr in 03 years.
- The Tariff for Pay & Park lots have been revised as per e-auction guidelines. The contract for following 05 sites is awarded through e-auction in the month of Feb'23.

Sr. No	Station/site	Area in Sq.m	License Fee	Period
1	TLA (E)	780.25	37,20,174	03 Years
2	MNKD (E)	140	3,60,560	
3	KJT	723.78	9,11,000	
4	DI Site"E"	1745.55	25,11,000	
5	THK	514	9,27,000	

Parcel Traffic:-

Total Parcel Traffic	Feb		Cumulative upto Feb	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	10,02,837	10,12,870	1,04,77,586	88,39,612
Wt in Qtls.	2,01,086	1,92,995	21,95,483	19,56,853
Earnings in Rs. (Excl. Misc)	12,40,94,067	10,84,80,562	137,90,51,778	106,86,44,503

- **First JPP Train ran on 20.02.23 Ex-BIRD to Sankrail (HWH), realizing revenue of Rs.3,63,366/-.**
- E-Auction for 05 SLRs in 05 trains opened on 06.02.23 & 07.02.23, realizing an amount of Rs.6,19,31,593/-p.a for a period of 02 years.



Pay & Use:-.

- 44 vacant assets published for e-auction were opened on 10.02.2023 out of which 03 sites were awarded successfully (BUD, MBQ & KHPI) realizing an amount of Rs.50,800/- p.a for a period of 03 years.

Catering:-

- E-auction for 05 additional "Restaurant on Wheels" conducted for DR, LTT, IGP, NRL & LNL opened on 20.02.2023. Offer received for 02 stations

Station	Licensee fee	Period
LTT	51,00,000/-	05 years
DR	57,00,000/-	

- A campaign against use of Plastic has been launched at all catering stalls through social media, station announcements, tweets & bulk messages.
- Special drive was conducted from 20.02.23 to 26.02.23 in 15 M/Exp trains to check the revised menu in trains by IRCTC.
- 03 days special drive was conducted from 10.02.23 to 12.02.23 on 11 stalls at 11 stations to ensure whether permitted items are being sold on OSOP stalls.

Schedule services

Onward Journey		
Trip	From – NRL	To – MAE
A	08:50	11:30
B	10:25	13:05
Return Journey		
Trip	From – MAE	To – NRL
C	12:25	16:30
D	16:00	18:40

Fare Structure

Type of Journey	For weekdays (Incl. GST 5%)	For weekends (Incl. GST 5%)
Round Trip completed on same day	Rs.32,088	Rs.44,608
Round Trip with Overnight stay	Rs.32,088 + Rs.1500 Detention charges / hour	Rs.44,608 + Rs.1800 Detention charges / hour

Ticket Checking:-

- ***Ticket Checking earnings during the Current Financial Year surpassed a new milestone of Rs.100 Crores, thus becoming the first division on Indian Railways to achieve this milestone.***




Coaching:-

- Second lot of **150 new additional ATVMs & 104 SMC** unit have been supplied over Mumbai Division, out of which **143 ATVMs & 97 SMC** unit have been successfully installed and commissioned. Remaining 7 ATVMs & 07 SMCs are kept on spare for 07 new stations.
- **STBA** – New STBA commissioned at BVS w.e.f.04.02.2023. Tender for ATG, KLMC & KARD opened on 03.02.23. TC under finalization.

General:-

- GM Inspected NRL station on 02.02.2023.
- In pursuance of Rly.Board/HQ guidelines, physical chart printing has completely been stopped in 07 train (22119, 12127, 11007, 12123, 12109, 12125 & 2221), thus shifting to complete working on board these trains on HHT mode. This will contribute to the saving of stationary and manpower.

Good Work Done:-

A brief case was returned by Jr.BC Dockyard Raman Gohil on 01.02.2023.	
	Left over Mobile phone was returned by Smt. Asha Auti Sr BC / PNVL along with CBS Shri. Jaykanthan 02.02.2023.
A person was withheld with the help of RPF & GRP by posing as a recruiter in railway job scam by COS Lalit Pali 04.02.2023.	

Highlights for the Month of Mar'2023

Highest ever figures:-

- **Grand Total Revenue – (Upto Mar'2023) = Rs. 6470.62 Cr.**
% Var. over **Target – 4.84%** (Rs. 6171.91 Cr.)
% Var. over **L.Y. – 47.17%** (Rs. 4396.73 Cr.)
Last highest Rs.5,358.51 Cr. in 2015-16
- **Coaching Revenue – (Upto Mar'2023) = Rs. 3673.68 Cr.**
% Var. over **Target – 4.31%** (Rs. 3521.85 Cr.)
% Var. over **L.Y. – 63.52%** (Rs. 2246.69 Cr.)
Last highest Rs.3,188.73 Cr. in 2018-19.
- **Freight Current F.Y. revenue – (Upto Mar'2023) = Rs. 2280.09 Cr.**
% Var. over **Target – 4.36%** (Rs. 2184.90 Cr.)
% Var. over **L.Y. – 26.71%** (Rs. 1799.49 Cr.)
Last highest Rs.2,148.21 Cr. in 2015-16.
- **Ticket Checking:**
Revenue – (Upto Mar'2023) = Rs. 109.54 Cr.
% Var. over **Target – 39.94%** (Rs. 78.28 Cr.)
% Var. over **L.Y. – 52.81%** (Rs. 71.69 Cr.)
Last highest Rs.76.83 Cr. in 2019-20.
- Cases – (Upto Mar'2023) = 19.84 Lakhs**
% Var. over **Target – 2.44%** (Rs. 19.37 Lakhs)
% Var. over **L.Y. – 43.88%** (Rs. 13.79 Lakhs)
Last highest Rs.15,73,565 in 2019-20.
- **Pay & Park Current F.Y. revenue – (Upto Mar'2023) = Rs. 9.98 Cr.**
% Var. over **Target – 42.63%** (Rs. 7.00 Cr.)
% Var. over **L.Y. – 123.86%** (Rs. 4.46 Cr.)
Last highest Rs.6.64 Cr. in 2019-20.
- **Catering Current F.Y. revenue – (Upto Mar'2023) = Rs. 9.01 Cr.**
% Var. over **Target – 0.15%** (Rs. 9.00 Cr.)
% Var. over **L.Y. – 239.20%** (Rs. 2.66 Cr.)
Last highest Rs.5.61 Cr. in 2019-20.
- **Pay & Use Current F.Y. revenue – (Upto Mar'2023) = Rs. 2.43 Cr.**
% Var. over **L.Y. – 234.77%** (Rs. 0.73 Cr.)
Last highest Rs.1.98 Cr. in 2019-20.
- **Outstanding – (Upto Mar'2023) = Rs. 9.30 Cr. (Approx)**
Target of Rs.9.42 Cr.

Best ever figures:-

- **NFR Revenue: Rank-1 among all 68 divisions of Indian Railways for consecutive 2 years Current F.Y. revenue (Upto Mar'2023) = Rs.64.63 Cr.**
- Parcel Current F.Y. revenue upto Mar'2023 is **Rs.152.75 Cr.** which is **17.81%** higher than the target of Rs.129.66 Cr. and **26.38%** higher than the last year's Rs.120.86 Cr.
- Nos of Passenger have crossed by **1.25%** higher i.e. 134.66 Cr over the target of 133.00 Cr. and **82.07%** higher than the last year's 73.96 Cr.

Activities undertaken in BDU:-

- Goods revenue during Apr-Mar 2023 has increased by 25.82% realizing an amount of Rs.2219.83 Cr over last year Rs.1764.30 Cr.
- 1512 no of wagons loaded per day during the month of Mar'23 as compared to 1395 wagons loaded during the same period of last year.
- Similarly 159 rakes of Steel Pipes were loaded and dispatched to various destinations generating revenue of Rs.58.05 Cr in the month of Mar'23.
- Iron & Steel earnings rose by 50.69 % in the month of Mar'23, i.e. Rs.58.05 Cr as compared to last year's revenue of Rs.38.47 Cr.
- JSWD siding has loaded 143 rakes of Iron & Steel in the month of Mar'23. Loading – 448156 MT Revenue realized – Rs.50.54 Cr.
- Trombay goods shed opened for handling goods traffic from 30th March'2023. Currently inward cement traffic is being handled.

Non Fare Revenue (Commercial Publicity):-

- **E-Auction:** Mobile Assets 31 external media – Non Suburban will be auctioned on 06.04.23.
- **Other NFR:** LOA issued for supermarket at CSMT & BY on 03.03.23 & 08.03.23 will realize amount of Rs.30.31 Lakhs & Rs.18.18 lakhs p.a. for a period of 5 years.
- **Sleeping POD** at LTT e-auctioned successfully on 09.03.23, will realize an amount of Rs.32.36 lakhs p.a. for a period of 10 years.
- **Digital outsourcing** of operation of Public Announcement System (PAS) and all Indication System at LTT with Audio Advertisement rights e-auctioned on 15.03.23, will realize Rs.5.25 lakhs p.a. for 5 years.
- **OOH:-** 21 OOH sites auctioned on 03.03.2023 out of which 03 lots were successful realizing an amount of Rs.21,69,000/- and 02 Boundary wall auctioned successfully on 03.03.2023 realizing an amount of Rs.20,61,525/- p.a.

Goods Traffic:-

Freight performance:-

Freight performance for the month				
Head	Mar		Cumulative upto Mar	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of wagons	46880	43249	516408	468524
Wt in ton (MT)	1953625	1625311	20742756	16988619
Earnings in Cr. (Incl. Misc)	221.13	176.46	2280.11	1799.49

Pay & Park:-

- The Tariff for Pay & Park lots have been revised as per e-auction guidelines. The contract for following 07 sites is awarded through e-auction in the month of Mar'23.

Sr. No	Station/site	Area in Sq.m	License Fee	Period
1	VSD "W"	610	9,21,444	03 years
2	PNVL (E) Site "A"	1566.22	52,99,999	
3	PNVL (E) Site "C"	1940.67	52,21,999	
4	KHPI	1458	12,01,111	
5	BUD (E) Site "A"	988.50	38,88,888	
6	VSD (E)	600	6,75,000	
7	KYN (E) Site "L"	356.78	9,88,000	

Parcel Traffic:-

Total Parcel Traffic	Mar		Cumulative upto Mar	
	Current Year	Last Year	Current Year	Last Year
	2022-23	2021-22	2022-23	2021-22
No of Packages	1031077	1026348	11508663	9865960
Wt in Qtls.	224948	221216	2420431	2178069
Earnings in Cr. (Incl. Misc)	13.94	13.06	152.75	120.86

- E-Auction for 74 SLRs in 49 trains opened on 09.03.23, 20.03.23, 24.03.23 & 27.03.2023. Offer received for 03 SLRs in 03 trains realizing an amount of Rs.1,88,31,892/-p.a for a period of 02 years.

Pay & Use:-.

- 40 vacant assets published for e-auction were opened on 16.03.2023 out of which 07 sites were awarded successfully (TNA, NHU, RRD, GTBN, ASO, ULNR & ABY) realizing an amount of Rs.2,35,369/- p.a for a period of 03 years.

Catering:-

- Floated 10 tenders for WVMs at 10 locations (CTGN, VDLR, PR, SIN, TNA, MBQ, ULNR, ABH, LNL & KSRA) opened on 28.03.23, offer received for ULNR & ABH.

Ticket Checking:-

- **Revenue upto Mar'2023 is Rs.109.54 Cr. which is 39.94% higher than the target of Rs.78.28 Cr. and 26.38% higher than the last year's Rs. 71.69 Cr.**
Last highest Rs. 76.83 Cr. in 2019-20
- **Cases upto Mar'2023 is 19.84 lakh which is 2.44% higher than the target of 19.37 lakhs and 43.88% higher than the last year's 13.79 lakhs.**
Last highest 15,73,565 in 2019-20

Coaching:-

- **STBA** – Tender for ATG, KLMC & KARD was opened and awarded successfully. Ticketing started at KARD and will start at ATG & KLMC in first week of April'2023.
- UTS App Promotion started at all the suburban station to promote the digital transaction. **UPI promotion through ATVMs** is also being promoted which resulted in **27% growth** of total sale through ATVMs.
- Revocation of Fare of 3AC to 3E w.e.f.22.03.2023.




General:-

- GM Inspected ROHA – PNVL – BSR Section on 02.03.2023.
- CRS inspection was conducted on BEPR – URAN section on 04.03.2023
- GM and other PHODs inspected BEPR – URAN section on 18.03.2023.
- In order to tackle the menace of indiscriminate dumping of garbage in yards & enroute by OBHS & Pantry car staff.
 1. A meeting was convened with all the stake holders, viz- IRCTC, OBHS & Pantry car contractors. They were sensitized to ensure dumping at the nominated dumping points.



2. IRCTC control which is functional round the clock is monitoring the issue and submitting daily MIS.
3. Further CCOR is calling the pantry car contractors before train's arrival at the nominated dumping points advising them to hand over the garbage.
4. A marked improvement has been noticed in the subject matter.

Good Work Done:-

Central Railway ticket checkers present refurbished cycles, footwear and stationary to SSC students in tribal Palghar village this exam season 01.03.2023	 
	Shri Sandeep D Jawane SrBC/SNRD handing over the wallet left behind by the passenger on 03.03.2023
Left over purse was handed over to passenger by CBS MNKD on 10.03.2023	
	On 18.03.2023, left over Mobile was returned to rightfull owner by Smt. Rasika Mhatre, CBS BEPR.
On 25.03.2023, left over Mobile was returned to rightfull owner by Krishna Ranshur HBC/CHG.	
	Ms. Jayanti Shetty, HBC/ KYN returned valuable electronic items to rightful owner on 31.03.2023
On 31.03.2023, left over Mobile was returned to rightfull owner by Surendra Rasal Jr. BC / VDLR.	