

DIVISION AT A GLANCE

5

Total Route in Km	RKM - 613.6 Km TKM: 1809 (Including NG)		
Suburban Route Km	350.60 Km New		
No. of Stations	113 (Suburban-85)		
LC Gates	93+19 on NG		
ROBs	115		
FOBs	212 (148 Station FOBs & 64 Public FOB)		
Escalators	169		
Lifts	82		
Loco	430 (227 Elect. + 191 Desl.+ 10 NG Desl.)		
LHB Coaches	1692 (Bare Holding); 1843 (Holding incl Spare)		
ICF Coaches	354 (Bare holding); 385 (Holding incl Spare)		
Vande Bharat Coaches	56 (Bare holding); 56 (Holding incl Spare)		
EMU Rakes	Non AC-156, AC-7, MEMU-5 Stock Type-Nos/MPS (in KMPH) AC Retro-5/80, Siemens-113/100, Bombardier-34/105, Medha-4/105, Air Conditioner EMU-7/100, MEMU-5/100		
Avg. M/Exp & Pass. Trains per day	196		
Suburban Trains Per Day	1810 (ML-894, HB-614, THB-262, BSU-40) (AC - 66 Main Line)		
Car Sheds	Kurla, Kalva & Sanpada		
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u> (Upto Mar)
Annual Gross Revenue (Cr)	6470.62	7218	7388.49
Daily Avg. Sub. Revenue (Cr)	2.24	2.47	2.61
Daily Avg. N. Sub Revenue (Cr)	7.83	8.62	8.97
Daily Avg. Sub. Passenger (Lakh)	35.39	37.49	38.27
Daily Avg. N. Sub Passenger (Lakh)	1.51	1.70	1.75
Loading in MT	16.89	23.75	20.97
Daily Avg. Goods Loading (Wagons / day)	1342	1440	1566

DIVISION AT A GLANCE

6

Goods Sheds (11)	NGSM, KYN, BIRD, TPND, TAPG, KLMG, PEN, ROHA, NGTN, TMBY, URAN		
PORT	JNPT & MbPT		
Private Sidings (18)	FZSG, KFCG, BCKK, KSAG, VSPG, KTIG, CWJC, DRTA, MBPP, MIOJ, TVSG, CCIK, JSWD, JSWV, BRSG, VOSG, CRTK, JSSR		
PFT (Private Freight Terminal)	MILK & PPDP		
GCT (Gati Shakti Cargo Terminal)	PNCS & PATP		
ECRT (Exclusive Container Rail Terminal)	CRNM		
Major Loading Items	Container, HR Coil/Steel, Coal, POL, Fertilizer & Other G/Goods		
Goods Yard	Kurla, Kalyan, Igatpuri, Lonavla, Trombay, Kalamboli, Jasai		
Coaching Yards	CSMT [Mazgaon], Byculla, Dadar (T), LTT		
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25 (Upto Feb)</u>
Daily Avg. Elect. - TD (MU)	2.34	2.61	2.74
Annual electricity bill - TD (Cr)	514.95	567.47	430.70
Daily Avg. Elect. Consumption - GEN (MU)	0.085	0.088	0.097
Daily Avg. Elect. Bill - GEN (Cr)	0.08	0.10	0.11
Avg. RCD Diesel (Kilo Ltr)	119	103	65
Aggregate Solar installed MWP	2.2 MWp		
Annual Savings (Cr) by solar	1.53		
Strength	GAZETTED- (MOR- 249) (Including Medical Officers); NON-GAZETTED: (SANCTIONED -38832 MOR- 30499) (Including RPF & Accounts)		
GHAT SECTIONS			
North East Ghat	Kasara to Igatpuri Route km – 15.48 Km Ruling gradient of section:- 1 in 36 UP line, 1 in 37 DN line & 1 in 35.66 MID line Total Nos. of Curves – 99 Nos. (Highest degree 5.53°) % route on curves – 69.39% Total Tunnels – 18		
South East Ghat	Karjat to Lonavala Route km – 27.37 Km Ruling gradient of section:- 1 in 37 DN line, 1 in 40 UP & MID line Total Nos. of Curves – 142 Nos. (Highest degree 6.50°) % route on curves – 43.04% Total Tunnels – 52		
NERAL – MATHERAN Hill Railway	Route Km – 21 Narrow Gauge (600mm) Ruling gradient of 1:20 Opened for Traffic-1907		

MUMBAI SUBURBAN PROFILE

7

CAPACITY UTILISATION

Section	Percentage Utilization	
	Without Maintenance Block	With Maintenance Block
CSMT-Thane	102.44	123.53
Thane-DIVA	118.78	143.24
DIVA-Kalyan	108.83	131.24
CSTM-Vadala Road	96.08	115.29
Kurla-Vashi	85.37	102.6
Vashi-Panvel	88.99	106.79
Kalyan-Titwala	103.61	124.33
Titwala-Kasara	151.57	182.93
Kalyan-Karjat	117.85	141.42
Karjat-Khopoli	108.82	132.14

CAR SHEDS

Car Sheds	Commissioned on	Rakes Holding	Rakes in Service
Kurla	03/02/1925	66 + 6 AC	58 + 5 AC
Kalva	26/01/1981	45	32
Sanpada	13/09/1994	47	43
Total		158 + 06 AC	133 + 05 AC

TYPES OF RAKES

Types of Rakes	No. of Rakes (Holding)	Max Speed Kmph
Retro	3	80
Siemens	113	100
	(111-12 Car & 02-15 Car)	
Bombardier	37	105
Medha	3	105
AC EMU- BHEL	6	100
AC EMU- Medha Underslung	01	105
Medha Uttam	1	105
Total	164	

LONG DISTANCE PROFILE

Coaching Depot	No. of pit lines	Capacity in coach length (ICF coach length)	Av. Total Trains / Day	Av. Primary Trains / Day	Av. Secondary Trains / Day	Av. RBPC Trains / Day	Bare Requirement	No. of primary rakes
CSMT	2	17 & 22	21.14		0.57	20.57		-
MZN	6	17 to 19	10.29	10.29			390	23
NCC WB	8	26	16.14	10.57	1.14	4.43	518	26
DRT'	2	17	3.71	2.57		1.14	113	7
LTT	8	26	25.42	14.14	2.71	8.57	1069	48
PNVL			1.71			1.71	-	-
Total (BG)			78.41	37.57	4.42	36.42	2090	104
NERAL (NG)	1	6					38	

Loco Sheds	Commissioned on	Loco Holding
ELS KYN	28.11.1928	227
DLS KYN	30.01.1987	107
DLS CLA	1952	84
DLS NRL	1907	10

VISTADOME COACHES

Sr No.	Train No.	Train Name	Division	End
1	11007/08	Deccan Express	Mumbai	CSMT
2	12051/52	Janashatabdi Exp.	Mumbai	CSMT
3	12123/24	Deccan Queen	Mumbai	Kalyan
4	22119/20	Karmali Tejas Exp.	Mumbai	CSMT
5	12125/26	Pragati Exp	Pune	CSMT
6	52103/04	Neral-Matheran	Mumbai	Neral

AUTOMATIC COACH WASHING PLANTS

Plants	No. of Plants
NCC WB	1
LTT	2

PERFORMANCES

		2023-24		2024-25	
BEST BEFORE 2022-23	2022-23	TARGET	ACHIEVED	TARGET (Up to Mar)	ACHIEVED (Up to Mar)
GROSS REVENUE (Cr.)					
5359 (2015-16)	6470	7189	7218	7551	7338
COACHING REVENUE (Cr.)					
3189 (2018-19)	3674	4232	4079	4484	4225
GOODS REVENUE (Cr.)					
2148 (2015-16)	2280	2448	2554	2467	2584
TC REVENUE (Cr.)					
77 (2019-20)	109	101	115	128	74
NFR REVENUE (Cr.) (RANK 1 OVER IR)					
69 (2019-20)	64	75	95	107	101
LOADING (MT)					
16.89 (2021-22)	20.75	23.7	23.30	23.56	23.00
FREIGHT TRAIN INTERCHANGE					
95.39 (2020-21)	100.4	-	100.1	-	106.5