

YEARLY GROWTH IN ACTUAL(APPORTIONED) EARNINGS FOR THE LAST FIVE YEARS

(Figures in crore)

Cat.	2013-14	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
			growth		growth		growth		growth		growth
Pass	4183.54	4788.99	14.47	4929.52	2.93	5045.29	2.35	5368.91	6.41	5732.15	6.77
OCH	461.73	524.19	13.53	549.8	4.89	542.2	-1.38	557.35	2.79	540.28	-3.06
Goods	6460.1	6825.94	5.66	7354.87	7.75	6695.42	-8.97	7330.06	9.48	8622.69	17.63
Sundry	287.78	399.08	38.68	398.22	-0.22	428.31	7.56	446.71	4.30	492.72	10.30
Total	11393.15	12538.20	10.05	13232.41	5.54	12711.22	-3.94	13703.03	7.80	15387.84	12.30

YEARLY GROWTH IN ORIGINATING EARNINGS FOR THE LAST FIVE YEARS

(Figures in crore)

Cat.	2013-14	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
			growth		growth		growth		growth		growth
Pass	4209.17	4774.51	13.43	5016.71	5.07	5252.02	4.69	5496.80	4.66	5664.44	3.05
OCH	418.42	465.00	11.13	498.06	7.11	433.85	-12.89	510.37	17.64	542.56	6.31
Goods	4884.18	5255.16	7.60	5530.93	5.25	4964.12	-10.25	5663.86	14.10	6590.56	16.36
Sundry	268.00	399.08	48.91	410.00	2.74	428.31	4.47	446.77	4.31	492.55	10.25
Total	9779.77	10893.75	11.39	11455.70	5.16	11078.30	-3.29	12117.80	9.38	13290.11	9.67

TOTAL NUMBER OF BALANCE SHEETS	
Cat.	No.
Goods	213
Cog.	433
Parcel	22
Lugg.	1
TOTAL	669

Total Number of Stations on C.RLY is 466