

OVERVIEW

Work load Rank as per KPI	5th Rank over IR	
Total route in Km	599.6 Km including NG (Track Km: 1228.7)	
No. of Stations	107 (SMs (Optg)=67, SM (Comml)=29, Halt Stn=11)	
Total No. of Platforms	351 (285 Suburban & 66 Non-suburban)	
Total LC Gates	143 (6 to be closed this year)	
Total ROBs	86	
Total No. of FOBs	194 (151 Station FOBs & 43 Public FOB)	
Total Escalators installed	76 (Further 26 planned during 2020-21)	
Total Lifts installed	40 (Further 30 planned during 2020-21)	
Push Pull Train	22221/22 CSMT-NZM Rajdhani Exp	
HOG Conversion	Total 16 trains (20 rakes) running on HOG	
No. Electric Loco	207 (3-Phase locos 64, conventional locos 143) Coaching Loco 122, Goods 85	
No. of Diesel Loco	170	
No. of LHB Coaches	836 (Bare holding) 948 (Holding including Maintenance spare)	
No. of ICF Coaches	1234 (Bare holding) 1401 (Holding including Maintenance spare)	
No. of EMU Rakes	169	
WiFi at stations	79 stations	
Bio-toilets in coaches	8136	
Bio-vacuum toilets	36	
No. of Mail / Express & Passenger Trains (Up & Dn)	430 Trains with 289 Paths	
No. of Suburban Trains/day	1768 + 6 W.Rly = 1774 (ML-858, HRB-614 & TRH 262+BSU-40)	
Car Sheds	Kurla, Kalwa & Sanpada	
	2019-20	2020-21
Daily Avg. Coaching Revenue	Rs.8.40 Crores	Rs. 0.41 Cr
Daily Avg. Sub. Revenue	Rs.2.41Crores	Rs. 0.07 Cr
Daily Avg. Sub. Passengers	41.98 Lakhs	1.35 Lakhs
Daily Avg. N.Sub Revenue	Rs.6.00Crores	Rs. 0.34 Cr
Daily Avg. N.Sub Passengers	1.76 Lakhs	0.03 Lakhs
Daily Avg. Goods Loading	1102 Wagons Per day	1072 Wagons per day
Daily Avg. Total Goods Revenue	Rs.5.17Crores	Rs. 4.12 Cr
Goods Sheds - 8	Mulund, Turbhe, Kalyan, Kalamboli, Taloja, Nagothane, Pen, & Roha	
Sidings - 28	FZSG, BRSG, VOSG, TTPS, KFCG, BCCK, KSAG, VSPG, KTIG, MILK, CCIK, HTSD, DRTA, MBPP, MIOJ, TVSG, VIR, CRNM, CRTK, PATP, PNCS, PPDP, JSWD, JSWV, TPHG, NRSR, NSKG, LNL	
Daily Avg. Electricity consumption	TRACTION-19.8 Million Units & GENERAL- 0.78 Million Units	
Daily Avg. Diesel consumption	124.8 KL	
Total No. of Gazetted Officers	Male: 154 & Female: 19	
Total No. of Non-gazetted Staff	Male: 26407 & Female: 3125	
Monumental Flags	CSMT & LTT	