

Heads		Earning Performance			
		2016-17	2015-16	% Variation Over Last Year	
Suburban		Passengers	148.70	142.90	4.06
		Revenue	844.37	812.39	3.94
Non Suburban	Unreserved	Passengers	3.65	3.65	-0.10
		Revenue	436.77	455.29	-4.07
	Originating	Passengers	2.62	2.49	5.35
		Revenue	1685.87	1561.41	7.97
	Total Non Suburban	Passengers	6.27	6.14	2.11
		Revenue	2122.64	2016.71	5.25
Total Coaching		Passengers	154.97	149.05	3.97
		Revenue	2967.01	2829.10	4.87
Goods Revenue			1703.75	2148.21	-20.69
Other Coaching Revenue			268.38	296.07	-9.35
Sundry (Non Fare) Revenue			68.55	63.82	7.42
G.Total of Revenue			5007.69	5337.19	-6.17