

COACHING – ASSETS

Heads	No. of Locations	Bifurcation
UTS - 92 Stns <u>Remote -15 Stns</u> <u>Total -107 Stns</u>	*434 Counters at 107 Stns. with 175 Locations	Thin Clients – 415 Dumb Terminals – 201 Including Counters & for Station Reports
Remote Location Ticketing Stns.	5 Stns. Serving 15 Stns	BIRD – JCNR PNVL – CKHS, HMRR, NVRD & RSYN ROHA – NIDI & KASU KJT – KLY, DLV, LWJ, CHOK & MHP KE – OMB & THS AMAN – Exclusive manual
Halt Stns	14	11 – Contractor (NVRD, RSYN, HMRR, NIDI, CHKS, JCNR, KLY, DLV, LWJ, OMB, THS) 3 – SM Operated (KASU, CHOK & MHP)
ATVM SMC *(New ATVMs)	80 – Stns. 80 – Stns.	602 + *158 New = 760 ATVMs – M/s Forbes (284 + 109) – M/s Atlantis (318) – M/s Agmatel (30) – M/s Lipi (19) – 204 SMCs
Mobile Ticketing (UTS App)	Over Mum. Div.	Traffic sale of UTS App – Contribution% Ticket – 7.37% of total in Dec'2019 & Passenger – 13.52% of total in Jan'2020
QR Code Scanner	88 Stn.	All Suburban Stations
Thermal Printer	42 Stns.	At 74 Thermal printers
JTBS	49 Stns.	271 Locations (83 are inactive), only 159/225 are issuing tickets
PRS	57	Station PRS – 30 UTS Cum PRS – 13 At Post Offices – 14 & Online through IRCTC
YTSK	28	28 Terminals at 14 Stns.
STBA	6	Nilje, Talaja, Pen, Nagothane, Kharbao & Kaman Road
POS Machines	1385	UTS – 419 machines at 95 Stations, PRS – 74 at 43 Stations TC – 534 + 8 HHT Parcel – 22 at 11 Stations Catering Units – 300 at 58 Stns. Book Stalls – 32 at 32 Stns. Goods Shed – 7

GOODS – ASSETS

Heads	Bifurcation
Goods Sheds – 09	Mulund, Turbhe, Kalyan, Kalamboli, Taloja, Nagothane, Pen, Roha, Bhiwandi Road
Sidings – 28	FZSG, BRSG, VOSG, KFCG, BCKK, KSAG, VSPG, KTIG, MILK (CWC), HTSD, DRTA, MBPP, MIOJ, TVSG, CRNM, CRTK, PATP, PNCS, PPDP, JSWD, JSWV Inactive – TTPS, CCIK, VIR, TPHG, NRSNG, NSKG, LNL
Major Loading Points	
Fertilizer (4)	FZSG, TVSG, PNCS, TPND
LPG loading Point (1)	BPCL (URAN)
POL Loading Points (3)	BPCL, HPCL (TMBY) & IOTL Jasai
Container Loading (8)	JNPT, DRTA, CRTK, PNCS, HTSD, MILK (CWC), KTIG & JSWV.
HR Coil / Steel (1)	JSWD – Dolvi,
Coal / Met Coke (2)	PPDP (Coal) / JSWD (Met Coke)
Bitumen & Other Gen. Goods (2)	Turbhe (Bitumen), JNPT Holding Yard (Edible Oil)
Electronic-in-motion Weigh Bridge (EIMWB) – (8)	KTIG, PNCS, PPDP, JSWD, CWC (KLMG), HTSD, JSWV, MBPT (Out of order)
e-Payment (16)	BPCL, HPCL, RCF, PNCS, MBPP, JSWD, CONCOR, ADIL, DLI, CRRS, GRPL, HTPL, IIPL, KRIL, NCP & PMLP
e-RD (Online Registration of Demand)	All parties are registered
e-TRR (Online Transfer of Receipt)	
Terminal Management System (TMS) – 34	CRNM, CRTK, JSWD, JSWV, KYN, LNL, NGTN, NSKG, PATP, PEN, PNCS, PPDP, ROHA, TAPG, TPND, TVSG, DRTA, HTSD, JNPT, MBPP, MIOJ, BCKK, KFCG, KLMG, KSAG, KTIG, MILK, VSPG, NGSM, BRSG, FZSG, TTPS, VOSG, VIR
Private Freight Terminal (3)	PNCS, PPDP, MILK (CWC)

OTHER COACHING – ASSETS

Heads	No. of Locations	Bifurcation
Parcel Depot	11	CSMT, DR, WB, KYN, NRL, MAE, LNL, IGP, LTT, PNVL & BIRD
Parcel Management System	4 Stns.	CSMT, DR LTT-(Only for Booking) & KYN
Cloak Room	10	CSMT, DR, TNA, KYN, NRL, MAE, LNL, IGP, LTT & PNVL
QR Code issued to	Men on Roll	
Ticket Checking	1259	1259 – with QR Code
License Porter	276	276 – with QR Code

SUNDRY – ASSETS

Item	No. of Contracts
Comml. Publicity 90 Contracts @ 45 Stns. (71 Tender & 19 Quotations)	Mobile Assets-10, OOH-23, RDN-26 Cluster, COD-1, Unsolicited-1, NINFRIS-6, App Based-3, Other NFR-20 68 – STZs at 25 stations.
Catering (336 Units + 304 Platform Vendors)	<ul style="list-style-type: none"> • 258 Catering Units at 59 Stns incl. 138 – Stalls at 59 Stns., 051 – Khomcha at 32 Stns., 015 – Trolley at 6 Stns., 010 – Kiosk at 4 Stns., 006 – Table Counter at 4 Stns., 005 – Fruit Stall along with 4 Trolleys at CSMT 001 – Chana Chivada Stall at CSMT 022 – Mahanand Milk Stalls at 21 Stns. 003 – RRM (KYN, IGP & KJT) 002 – Jan Aahar (CSMT & LTT) 003 – Food Plaza (CSMT, TNA & LNL) 001 – Base Kitchen (CSMT) 001 – HPMC Stall at CSMT • 76 Non Catering Units at 49 Stns 043 – Multi Purpose Stalls (MPS Converted) 04 – (2Stalls + 2 Trolleys) at CSMT, 03 – (1 Stall + 2 Trolleys) at DR, 01 – Stall at LTT, 01 – Stall at PR 34 AH Wheeler (23 Stalls + 7 Counter table + 4 Trolleys at 18 Stns.) 030 – Book Stalls at 30 Stns. 002 – Philanthropic Bookstalls at CSMT & DR 001 – STD/PCO at BND • 2 Catering Units at Goods Shed (NGSM & KYN) • 304 – Platform Vendors at 12 Stns. (25 Licensees)
WVM	82 machines @ 54 stations.
Pay & Park	41 Sites at 24 Stns (Tender – 38 + Quotation – 1)
Toilet Blocks 166 Blocks 107 Stns.	33 Stns – 71 Blocks Under P & U 50 Stns – 60 Blocks Under Dept. 16 Stns – 35 Blocks Under CIDCO 08 Stns – No Toilet Blocks (Halt Stns.)
Shoe Shine	9 Contracts with 210 Boys at 42 Stns.
ATMs	51 at 32 Stations
Battery Operated Car – 9	CSMT – 4, DR – 2 & LTT – 3 (PNVL & TNA Proposed – Tender floated, No offer received)
License Porter – 276	CSMT-88, DR-71, LTT-57, TNA-28 & KYN-32