

## DIVISION AT A GLANCE

<b>Workload Rank as per KPI</b>	<b>5th Rank over IR</b>	
<b>Total route in Km</b>	<b>575.77 Km</b> including NG (Track Km: 1634.29)	
<b>No. of Stations</b>	<b>107</b> (SM/Optg=67, SM/Comml=29, Halt Stn=11)	
<b>LC Gates</b>	<b>143</b>	
<b>ROBs</b>	<b>90</b>	
<b>FOBs</b>	<b>201</b> (154 Station FOBs & 47 Public FOB)	
<b>Escalators</b>	<b>84</b>	
<b>Lifts</b>	<b>40</b>	
<b>Electric Loco</b>	<b>229</b>	
<b>Diesel Loco</b>	<b>170</b>	
<b>LHB Coaches</b>	<b>1213</b> (Bare Holding); 1070 (Holding incl Spare)	
<b>ICF Coaches</b>	<b>996</b> (Bare holding); <b>1130</b> (Holding incl Spare)	
<b>EMU Rakes</b>	<b>169 + 3AC</b>	
<b>M/Exp &amp; Pass Trains (UP DN)</b>	<b>430</b> Trains with 289 Paths	
<b>Suburban Trains/day</b>	<b>1768 + 6 WR = 1774</b> (ML-858, HRB-614 & TRH 262+BSU-40)	
<b>Car Sheds</b>	<b>Kurla, Kalva &amp; Sanpada</b>	
	<b>2019-20</b>	<b>2020-21</b>
<b>Daily Avg. <u>Coaching</u> Revenue</b>	Rs.8.49 Crores	Rs.2.65 Crores
<b>Daily Avg. <u>Sub.</u> Revenue</b>	Rs.2.39 Crores	Rs.0.45 Crores
<b>Daily Avg. <u>Sub.</u> Passenger</b>	41.47 Lakhs	8.07 Lakhs
<b>Daily Avg. <u>N. Sub</u> Revenue</b>	Rs.6.11 Crores	Rs.2.20 Crores
<b>Daily Avg. <u>N. Sub</u> Passenger</b>	1.75 Lakhs	0.34 Lakhs
<b>Daily Avg. <u>Goods</u> Loading</b>	1063 Wagons Per day	1161 Wagons Per day
<b>Daily Avg. <u>Goods</u> Revenue</b>	Rs.5.05 Crore	Rs.4.62 Crore
<b>Daily Avg. <u>Container</u> Loading</b>	682 Wagons	784 Wagons
<b>Daily Avg. <u>Container</u> Revenue</b>	Rs.1.87 Crores	Rs.1.71 Crores
<b>Goods Sheds [8 Nos]</b>	MLND, TUH, KYN, KLMC, TPND, NGTN, PEN, ROHA	
<b>Sidings [28 Nos]</b>	FZSG, BRSG, VOSG, TTPS, KFCG, BCKK, KSAG, VSPG, KTIG, MILK, CCIK, HTSD, DRTA, MBPP, MIOJ, TVSG, VIR, CRNM, CRTK, PATP, PNCS, PPDP, JSWD, JSWV, TPHG, NRSG, NSKG, LNL	

<b><u>Major Loading Points</u></b>		
<b>Fertilizer</b>	FZSG, TVSG, PNCS, MILK, NGTN, KLMG	
<b>Gas loading Point</b>	BPCL (URAN)	
<b>POL Loading Point</b>	BPCL, HPCL, Trombay & IOTL Jasai	
<b>Container Loading</b>	JNPT, DRTA, CRTK, CRNM, PNCS, HTSD, MILK, KTIG, JSWV	
<b>HR Coil / Steel</b>	JSW – Dolvi	
<b>Bitumen &amp; Other G/ Goods</b>	Turbhe, BPT	
<b>Weigh Bridge</b>	KTIG, PNCS, PPDP, JSWD, HTSD, MBPT	
<b>Goods Yard</b>	CLA, KYN, IGP, LNL, TMBY, KLMC, JSA	
<b>Coaching Yards</b>	CSMT – MZN, BY, DR (T), LTT	
	<b>2019-20</b>	<b>2020-21</b>
<b>Daily Avg. Electrical - TD</b>	2.05 Million Units	1.28 Million Units
<b>Annual Electricity Bill - TD</b>	Rs.439.32 Cr	Rs.279.28 Cr
<b>Annual Saving from Open Access</b>	213.26 Cr	73.77 Cr
<b>Daily Avg. Electrical - GEN</b>	0.076 Million Units	0.064 Million Units
<b>Annual Electricity Bill - GEN</b>	Rs. 30.89 Cr	Rs. 21.95 Cr
<b>Daily Avg. Diesel</b>	1 lakh Litre	50000 Litre
<b>Aggregate Solar installed</b>	2.877 MwP	
<b>Gazetted Officers</b>	184 Officers	
<b>Non-Gazetted Staff</b>	Sanctioned Strength:37011, Men on Roll:28999	
<b>Monumental Flags</b>	CSMT & LTT	