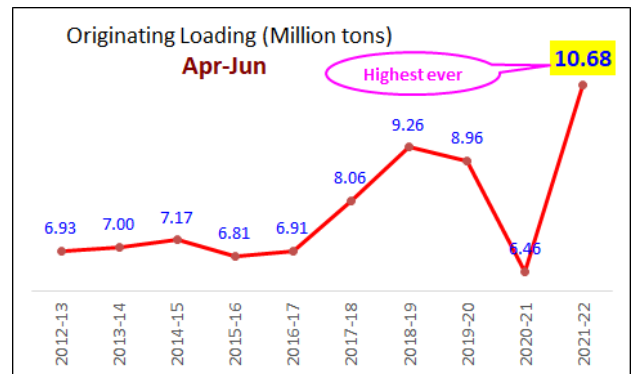


Achievements in 2021-22 [Apr-Jun]

Originating Loading

Total loading of **10.68 million tons** achieved in the first quarter of 2021-22. This is highest in Apr-Jun period. Over last year's loading 6.46 million tons there is a growth of 65.5% and over the target of 9.58 million tons there is a rise of 11.4%.

Coal loading of **9.61 million tons** achieved against 5.65 last year and target of 8.42 million tons, a growth of 70.1% and 14.1% respectively over last year and target.



Cement loading rose to 0.42 million tons against 0.20 million tons last year a target of 0.29 million tons.

Freight Earnings

During this period total freight earnings of **Rs. 1054.88 cr.** was achieved against Rs. 458.33 cr. last year and target of Rs. 772.00 cr., a rise of 130.2% over last year and 36.6% over the target.

Capture of new traffic

Phenomenal rise in loading achieved due to capture of new traffic and revival of old traffic due to consistent efforts from the Business Development Unit (BDU) formed at divisional level.

- New traffic viz. **Dolomite** from Wani G/s, **Fly Ash** from PMEC and NTPG Power houses, **Cotton seed & cotton husk** from Hinganghat G/s, **Molasses** from Betul G/s, **Metallurgical coke** from MLSW siding
- New goods shed were opened at **Ajni** (AGSA) and **Maramjhiri**. Tractors and Rice loading begun from AGSA and Sugar & foodgrain from MJY G/s.
- New traffic of **Cotton bale** captured from Pulgaon G/s for Rajpura & 2 rakes loaded realizing Rs. 0.30 Cr.
- Coal Loading from **KECM** siding which was discontinued since Feb-2015, resumed in Mar-21 and **77** rakes were loaded that fetched **Rs. 50.29 cr.**
- Regular co-ordination meetings held with **WCL** resulting in rise in loading from 15.3 rakes per day last year to 23.7 rake/day a growth of 8.4 rakes/day.
- **Wash coal** loading resumed from Mar-21 and 156 rakes loaded till Jun end. Also 13 rakes of washery rejects were loaded.
- Loading from **ACC** also improved and 80 rakes of **Cement** and 53 rakes of **Clinker** were loaded.
- From MLSW siding 10 rakes of **metallurgical coke** is loaded for Kakinada Sea port fetching Rs. 4.46 cr.
- **Molasses** traffic resumed and 1 BTPN rake was loaded from Betul G/s to Khurda road realizing 0.51 cr.
- M/s Eshan Minerals Ltd. under Station-to-station (STS) agreement loaded 11 rakes of Dolomite for BDIH with earning of Rs. 3.80 cr. in this year.
- From MLSW siding, Wardha 19 rakes of **Iron slag** were loaded fetching Rs. 4.97 cr. Six rakes of **Steel** were also loaded fetching Rs. 2 cr.

Interchange

- Freight trains interchange averaged **217.5** trains per day a rise of 117% over last year's 100.2 trains per day. Since last six consecutive months interchange crossed 200 trains/day mark. In March-21, highest ever 230.9 trains per day were interchanged.

Improvement in Wagon utilization

- **Wagon turn round** of 1.20 wagon days achieved, an improvement of 29.8% over last year's 1.71 wagon days.
- **NTKMS/wagon day** rose by 100.8% from 5344 NTKMs last year to 8757 NTKMs during the current year.
- **Wagon kms/ wagon day in use** went up by 99.1% from 117 Wagon kms/ wagon day last year to 233 Wagon kms/ wagon day.
- **Divisional wagon balance** improved by 7.7% from 6795 units/day last year to 6269 units/day.

Rise in Loco utilization

- **AC loco usage** of 350 EKMs/Eng. day achieved, an improvement of 16.3% over last year's 301 EKMs/Eng. day.
- **DSL loco usage** by 38.7% from 186 EKMs/Eng. day last year to 258 EKMs/Eng. day during the current year.

Speed of freight trains

During the year 2021-22 (Apr-Jun), the speed of freight trains improved by **94.6%** from 26.0 kmph last year to 50.6 kmph in the current year.

For the last four consecutive months the average speed crossed 50 kmph mark.

Machine Blocks

- 31.8% rise in Machine blocks from 2030:40 hrs last year to 2676:10 hrs. in the current year.

Improvement in terminal detention for loading and unloading

Due to consistent monitoring at G/sheds and sidings by officers and supervisors and from the control office, the terminal detention has improved both for loading and unloading.

For loading rakes the detention improved by **30.3%** from 23:37 hrs last year to **16:52 hrs** during the current year.

For unloading rakes the detention improved by **32.8%** from 15:28 hrs last year to **10:27 hrs** during the current year.

Extended crew run

Total 5.9 trains/day were run as Cracks trains in Apr-Jun period against Nil during the last year. **New routes** viz. AMLA-Wardha, Wardha-Narkher and Amla-Amravati have been identified for crack running this year.

Punctuality

Punctuality of M/E trains rose by **21.8%** from 81.09% last year to 98.79% in the current year.