

## Average Yearly growth in Actual Earnings for the last five years

(Figures in crore)

Category	2016-17	2017-18	%	2018-19	%	2019-20	%	2020-21	%
			growth		growth		growth		growth
Pass	5045.29	5377.03	6.58	5732.15	6.60	5593.93	-2.41	1573.53	-71.87
OCH	542.20	545.68	0.64	540.28	-0.99	566.6	4.87	288.26	-49.12
Goods	6695.42	7339.88	9.63	8622.69	17.48	7267.53	-15.72	7022.88	-3.37
Sundry	428.31	446.71	4.30	492.72	10.30	874.36	77.46	338.51	-61.28
<b>Total</b>	<b>12711.22</b>	<b>13709.30</b>	<b>7.85</b>	<b>15387.84</b>	<b>12.24</b>	<b>14302.42</b>	<b>-7.05</b>	<b>9223.18</b>	<b>-35.51</b>

## Average Yearly growth in originating Earnings for the last five years

(Figures in crore)

Category	2016-17	2017-18	%	2018-19	%	2019-20	%	2020-21	%
			growth		growth		growth		growth
Pass	5252.02	5496.80	4.66	5664.44	3.05	5547.63	-2.06	1491.24	-73.12
OCH	433.85	510.37	17.64	542.56	6.31	550.53	1.47	268.23	-51.28
Goods	4964.12	5663.86	14.10	6590.56	16.36	5493.47	-16.65	5468.05	-0.46
Sundry	428.31	446.77	4.31	492.72	10.28	874.36	77.46	338.51	-61.28
<b>Total</b>	<b>11078.30</b>	<b>12117.80</b>	<b>9.38</b>	<b>13290.28</b>	<b>9.68</b>	<b>12465.99</b>	<b>-6.20</b>	<b>7566.03</b>	<b>-39.31</b>

TOTAL NUMBER OF BALANCE SHEETS	
Category	No.
GOODS	196
COG	419
PARCEL	22
<b>TOTAL</b>	<b>637</b>