

## Achievements in 2021-22 [Apr-Aug]

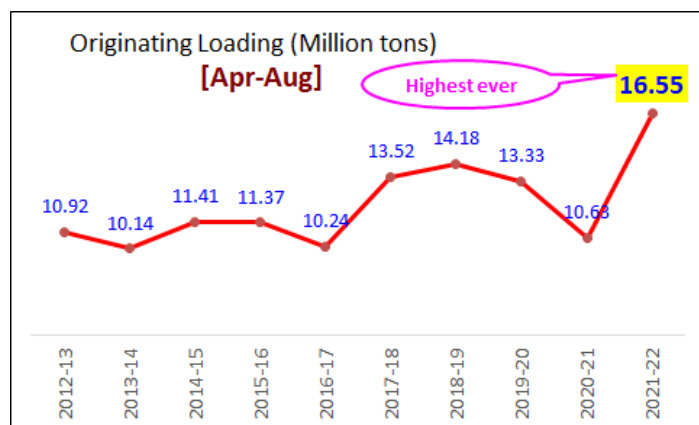
### Originating Loading

Total loading of **16.55 million tons** achieved in Apr-Aug period of 2021-22. This is highest in Apr-Aug period. Over last year's loading 10.63 million tons there is a growth of **55.7%** and over the target of 15.77 million tons there is a rise of **4.9%**.

Coal loading of **14.78 million tons** achieved against 9.28 last year and target of 13.87 million tons, a growth of 59.3% and 6.6% respectively over last year and target.

Cement loading increased to 0.64 million tons

Last year 0.30 million tons were loaded. The target upto Aug was 0.45 million tons.



### Freight Earnings

During this period total freight earnings of **Rs. 1570.33 cr.** was achieved against Rs. 714.09 cr. last year and target of Rs. 1164.80.00 cr., a rise of **119.9%** over last year and **34.8%** over the target.

### Capture of new traffic

Phenomenal rise in loading achieved due to capture of new traffic and revival of old traffic due to consistent efforts from the Business Development Unit (BDU) formed at divisional level.

- New traffic viz. **Dolomite** from Wani G/s, **Fly Ash** from PMEC and NTPG Power houses, **Cotton seed & cotton husk** from Hinganghat G/s, **Molasses** from Betul G/s, **Metallurgical coke** from MLSW siding
- New goods shed were opened at **Ajni** (AGSA) and **Maramjhiri**. Tractors and Rice loading begun from AGSA and Sugar & foodgrain from MJY G/s.
- New traffic of **Cotton bale** captured from Pulgaon G/s 5 mini-rakes loaded realizing Rs. 0.74 Cr. Four for Rajpura and one for Malerkotla in Northern railway
- New traffic of sugar captured from Dhamangaon goods shed. One rake loaded for DKAE.
- Coal Loading from **KECM** siding which was discontinued since Feb-2015, resumed in Mar-21 and **113** rakes were loaded that fetched **Rs. 73.93 cr.**
- Regular co-ordination meetings held with **WCL** resulting in rise in loading from 15.2 rakes per day last year to 24.7 rake/day a growth of 9.5 rakes/day.
- **Wash coal** loading resumed from Mar-21 and 223 rakes loaded till Aug end. Also 13 rakes of washery rejects were loaded.
- Loading from **ACC** also improved and 126 rakes of **Cement** and 78 rakes of **Clinker** were loaded. Last year 96 rakes of cement and 21 rakes of cement were loaded.
- From MLSW siding 10 rakes of **metallurgical coke** is loaded for Kakinada Sea port fetching Rs. 4.46 cr.
- **Molasses** traffic resumed and 2 BTPN rakes were loaded from Betul G/s to Khurda road realizing 0.89 cr.
- M/s Eshan Minerals Ltd. under Station-to-station (STS) agreement loaded 21 rakes of Dolomite for BDIH with earning of Rs. 10.31 cr. in this year.
- From MLSW siding, Wardha 36 rakes of **Iron slag** were loaded fetching Rs. 7.14 cr. 17 rakes of **Steel** were also loaded fetching Rs. 6.52 cr.

## Interchange

- Freight trains interchange averaged **211.7** trains per day a rise of 92.6% over last year's 109.9 trains per day. Since last 8 consecutive months interchange crossed 200 trains/day mark. In March-21, highest ever 230.9 trains per day were interchanged.

## Improvement in Wagon utilization

- **Wagon turn round** of 1.16 wagon days achieved, an improvement of 17.1% over last year's 1.40 wagon days.
- **NTKMS/wagon day** increased by **91.9 %** from 4656 NTKMs last year to 8933 NTKMs during the current year. Growth of **23.9%** over the target of 7208 NTKMS/wagon day.
- **Wagon kms/ wagon day in use** went up by **80.8%** from 125 Wagon kms/ wagon day last year to 226 Wagon kms/ wagon day. Rise of **3.7%** over the target of 220 wgn.kms/wgn. day.
- **Divisional wagon balance** improved by **7.7%** from 6795 units/day last year to 6269 units/day.

## Rise in Loco utilization

- **AC loco usage** of 349 EKMs/Eng. day achieved, an improvement of **0.6%** over last year's 347 EKMs/Eng. day.
- **DSL loco usage** by **23.0%** from 204 EKMs/Eng. day last year to 251 EKMs/Eng. day during the current year.

## Speed of freight trains

During the year 2021-22 (Apr-Aug), the speed of freight trains improved by **51.2%** from 33.6 kmph last year to 50.8 kmph in the current year.

**For the last six consecutive months the average speed crossed 50 kmph mark.**

## Machine Blocks

- 6.96% rise in Machine blocks from 4062:30 hrs last year to 4345:15 hrs. in the current year.

## Improvement in terminal detention for loading and unloading

Due to consistent monitoring at G/sheds and sidings by officers and supervisors and from the control office, the terminal detention has improved both for loading and unloading.

For loading rakes the detention improved by **38.9%** from 25:29 hrs last year to **15:45 hrs** during the current year.

For unloading rakes the detention improved by **30.3%** from 20:59 hrs last year to **14:35 hrs** during the current year.

## Extended crew run

Total 7.5 trains/day were run as Cracks trains against 0.2 trains/day during the last year. **New routes** viz. Amla-Wardha, Wardha-Narkher, Amla-Amravati and Bhopal-Amla-BPL have been identified for crack running this year.

## Punctuality

Despite steep rise in interchange of freight trains, Punctuality of M/E trains has increased by **7.4%** from 92.14% last year to 98.55% in the current year.