

Heads		Earning Performance			
		2015-16	2014-15	% Variation Over Last Year	
Suburban		Passengers	142.90	143.87	-0.67
		Revenue	812.39	799.45	1.62
Non Suburban	Unreserved	Passengers	3.65	3.64	0.38
		Revenue	455.29	430.00	5.88
	Originating	Passengers	2.49	2.48	0.40
		Revenue	1561.41	1474.25	5.91
	Total Non Suburban	Passengers	6.14	6.12	0.39
		Revenue	2016.71	1904.26	5.90
Total Coaching		Passengers	149.05	149.99	-0.63
		Revenue	2829.10	2703.71	4.64
Goods Revenue		2148.21	1837.39	16.92	
Other Coaching Revenue		296.07	251.48	17.73	
Sundry (Non Fare) Revenue		63.82	57.570	10.85	
G.Total of Revenue		5337.19	4850.15	10.04	