

## COACHING – ASSETS

Heads	No. of Locations	Bifurcation
UTS - 92 Stns <u>Remote -15 Stns</u> <u>Total -107 Stns</u>	<b>434 Counters at 107 Stns. with 175 Locations</b>	Thin Clients – 394 Dumb Terminals – 201 Including Counters & for Station Reports
Remote Location Ticketing Stns.	<b>5 Stns. Serving 15 Stns</b>	<b>BIRD</b> – JCNR <b>PNVL</b> – CKHS, HMRR, NVRD & RSYN <b>ROHA</b> – NIDI & KASU <b>KJT</b> – KLY, DLV, LWJ, CHOK & MHP <b>KE</b> – OMB & THS <b>AMAN</b> – Exclusive manual
Halt Stns	<b>14</b>	<b>11 – Contractor</b> (NVRD, RSYN, HMPR, NIDI, CHKS, JCNR, KLY, DLV, LWJ, OMB, THS) <b>3 – SM Operated</b> (KASU, CHOK & MHP)
ATVM  SMC *(New ATVMs)	<b>80 – Stns.  80 – Stns.</b>	318 + *158 New = <b>476 ATVMs</b> – M/s Atlantis (318) – M/s Forbes ( <b>109</b> ) – <b>M/s Agmatel (30)</b> – <b>M/s Lipi (19)</b> – 74 SMCs
Mobile Ticketing (UTS App)	<b>Over Mum. Div.</b>	Traffic sale of UTS App – Contribution% Ticket – <b>7.37%</b> of total in Dec'2019 & Passenger– <b>13.52%</b> of total in Jan'2020
QR Code Scanner	<b>88 Stn.</b>	All Suburban Stations
Thermal Printer	<b>42 Stns.</b>	At 74 Thermal printers
JTBS	<b>44 Stns.</b>	<b>217 are issuing tickets</b>
PRS	<b>57</b>	Station PRS – 30 UTS Cum PRS – 13 At Post Offices – 14 & Online through IRCTC
YTSK	<b>29</b>	29 Terminals at 14 Stns.
STBA	<b>6</b>	Nilje, Taloja, Pen, Nagothane, Kharbao & Kaman Road
POS Machines	<b>1043</b>	<b>UTS</b> – 419 machines at 95 Stations, <b>PRS</b> – 74 at 40 Stations <b>TC</b> – 534 + 8 HHT <b>Parcel</b> – 22 at 07 Stations <b>Catering Units</b> – 300 at 58 Stns. <b>Book Stalls</b> – 32 at 32 Stns. <b>Goods Shed</b> – 7

**\*Post COVID outbreak, 330-345 suburban counters are operational**

## GOODS – ASSETS

Heads	Bifurcation
<b>Goods Sheds – 09</b>	Mulund, Turbhe, Kalyan, Kalamboli, Taloja, Nagothane, Pen, Roha, Bhiwandi Road
<b>Sidings – 27</b>	FZSG, BRSG, VOSG, KFCG, BCKK, KSAG, VSPG, KTIG, MILK (CWC), HTSD, DRTA, MBPP, MIOJ, TVSG, CRTK, PATP, PNCS, PPDP, JSWD, JSWV, CCIK Inactive – TTPS, VIR, TPHG, NRSR, NSKG, LNL
Major Loading Points	
Fertilizer <b>(5)</b>	FZSG, TVSG, PNCS, TPND, CWC
LPG loading Point <b>(1)</b>	BPCL (URAN)
POL Loading Points <b>(3)</b>	BPCL, HPCL (TMBY) & IOTL Jasai
Container Loading <b>(7)</b>	JNPT, DRTA, CRTK, PNCS, HTSD, MILK (CWC), KTIG & JSWV.
HR Coil / Steel <b>(3)</b>	JSWD – Dolvi, KTIG – KLMG, NGTN
Coal / Met Coke <b>(2)</b>	PPDP (Coal) / JSWD (Met Coke)
Bitumen & Other Gen. Goods <b>(2)</b>	Turbhe (Bitumen), JNPT Holding Yard (Edible Oil), CBFDD – KLMG, Gypsum – BPT
Electronic-in-motion Weigh Bridge (EIMWB) – <b>(8)</b>	KTIG, PNCS, PPDP, JSWD, CWC (KLMG), HTSD (Inactive), JSWV (Inactive) & MBPT
e-Payment <b>(16)</b>	BPCL, HPCL, RCF, PNCS, MBPP, JSWD, CONCOR, ADIL, DLI, CRRS, GRPL, HTPL, IIPL, KRIL, NCP & PMLP
e-RD (Online Registration of Demand)	All parties are registered
e-TRR (Online Transfer of Receipt)	
Terminal Management System (TMS) – <b>33</b>	CRTK, JSWD, JSWV, KYN, LNL, NGTN, NSKG, PATP, PEN, PNCS, PPDP, ROHA, TAPG, TPND, TVSG, DRTA, HTSD, JNPT, MBPP, MIOJ, BCKK, KFCG, KLMG, KSAG, KTIG, MILK, VSPG, NGSM, BRSG, FZSG, TTPS, VOSG, VIR
Private Freight Terminal <b>(3)</b>	PNCS, PPDP, MILK (CWC)

## OTHER COACHING – ASSETS

Heads	No. of Locations	Bifurcation
Parcel Depot	<b>11</b>	CSMT, DR, WB, KYN, NRL, MAE, LNL, IGP, LTT, PNVL & BIRD
Parcel Management System	<b>4 Stns.</b>	CSMT, DR LTT-(Only for Booking) & KYN
Cloak Room	<b>10</b>	CSMT (Digi), DR (Digi), TNA, KYN, NRL, MAE, LNL, IGP, LTT (Digi) & PNVL
QR Code issued to	<b>Men on Roll</b>	
Ticket Checking	<b>1267</b>	1267 – with QR Code
License Porter	<b>276</b>	276 – with QR Code

## SUNDRY – ASSETS

Item	No. of Contracts
<b>Comml. Publicity 123 Contracts @ 45 Stns. (123 Tenders)</b>	Mobile Assets-14, OOH-25, RDN-33 Cluster, COD-1, Unsolicited-1, NINFRIS-8, App Based-0, Other NFR-41 (SBI IRCTC Kiosk, ATM, etc.) 68 – STZs at 25 stations.
<b>Catering (344 Units + 294 Platform Vendors)</b>	<ul style="list-style-type: none"> <li>• <b>259 Catering Units at 59 Stns incl.</b> 138 – Stalls at 59 Stns., 051 – Khomcha at 32 Stns., 015 – Trolley at 6 Stns., 010 – Kiosk at 4 Stns., 006 – Table Counter at 4 Stns., 005 – Fruit Stall along with 4 Trolleys at CSMT 001 – Chana Chivada Stall at CSMT 022 – Mahanand Milk Stalls at 21 Stns. 003 – RRM (KYN, IGP &amp; KJT) 002 – Jan Aahar (CSMT &amp; LTT) 003 – Food Plaza (CSMT, TNA &amp; LNL) 001 – Base Kitchen (CSMT) 001 – HPMC Stall at CSMT 001 – Restaurant on Wheel (CSMT)</li> <li>• <b>82 Non Catering Units at 49 Stns</b> 049 – Multi Purpose Stalls (MPS Converted) 04 – (2Stalls + 2 Trolleys) at CSMT, 03 – (1 Stall + 2 Trolleys) at DR, 01 – Stall at LTT, 01 – Stall at PR 06 – New MPS (KYN, KHPI, PNVL, KSRA &amp; 2 at KJRD) 34 AH Wheeler (23 Stalls + 7 Counter table + 4 Trolleys at 18 Stns.) 030 – Book Stalls at 30 Stns. 002 – Philanthropic Bookstalls at CSMT &amp; DR 001 – STD/PCO at BND</li> <li>• <b>3 Catering Units at Goods Shed (NGSM, KYN &amp; KLMG)</b></li> <li>• <b>294 – Platform Vendors at 14 Stns. (23 Licensees)</b></li> </ul>
<b>Pay &amp; Park</b>	40 Sites at 21 Stns (Tender – 37 + Quotation - 3)
<b>Toilet Blocks</b> 172 Blocks 107 Stns.	30 Stns – 70 Blocks Under P & U 53 Stns – 68 Blocks Under Dept. 16 Stns – 34 Blocks Under CIDCO 08 Stns – No Toilet Blocks (Halt Stns.)
<b>Shoe Shine</b>	9 Contracts with 210 Boys at 42 Stns.
<b>ATMs</b>	22 at 17 Stations
<b>Battery Operated Car – 9</b>	CSMT – 4, DR – 2 & LTT – 3 (PNVL & TNA Proposed – Tender floated, No offer received)
<b>License Porter – 276</b>	CSMT-88, DR-71, LTT-57, TNA-28 & KYN-32

## SUBURBAN BRIEF

- Division operates the most dense suburban system in the world, running **1,810 (60 AC EMU) in Covid-19** suburban trains every day to cater to the requirement of **16.20 Lakh** commuters, covering **88 (80 + 8 BSR-DIVA-PNVL) stations** of the following sections:-

CSMT	-	Kalyan	-	53.21 Kms.
KYN	-	Karjat / Khopoli	-	46.51/61.03 Kms.
KYN	-	Kasara	-	67.35 Kms.
CSMT	-	Panvel	-	48.94 Kms.
CSMT	-	Goregaon	-	26.37 Kms.
PNVL	-	Andheri	-	51.93 Kms.
Thane	-	Vashi	-	18.60 Kms.
Thane	-	Nerul	-	19.93 Kms.
NEU	-	KARP	-	09.60 Kms.
BEPR	-	KARP	-	08.80 Kms.
DIVA	-	PNVL	-	25.67 Kms.
DIVA	-	BSR	-	42.00 Kms.

Type of Service	Main Line	Harbour Line	Trans Harbour Line	BSU	Total
15 Car	22	0	0	0	22
12 Car	828	598	262	40	1728
AC EMU	44	16	0	0	60
<b>Total Services</b>	<b>894</b>	<b>614</b>	<b>262</b>	<b>40</b>	<b>1810</b>
<b>* Ladies Special – 4 Services (2 Up + 2 Dn) for Kalyan &amp; Panvel</b>					
<b>* Ladies Special Coach – 20 Services (10Up &amp; 10Dn) (5 ML, 3 HB &amp; 12 THB)</b>					

Section	MEMU		Paths	
	Dn.	Up	Dn.	Up
<b>DIVA-BSR</b>	8	8	8	8
<b>DIVA-PNVL</b>	11	11	11	11

## NON SUBURBAN BRIEF

Sr. No.	From		To		Kms
1	NRL	-	MAE	-	19.97 Kms.
2	KJT	-	PNVL	-	28.00 Kms.
3	PNVL	-	ROHA	-	97.67 Kms.
4	KJT	-	LNL	-	28.04 Kms.
5	KSRA	-	IGP	-	

- Pre-COVID, **428** (Up & Dn) Trains as on date **392 (Up & Dn)** trains are running for long distance originating from CSMT, DR, KYN, DIVA, LTT & PNVL along with bypass via BSR / ROHA and passenger trains covering **19 Stns.** to cater **0.77 Lakh** commuters daily.