

Average Yearly growth in Actual Earnings for the last five years

(Figures in crore)

Category	2017-18	2018-19	%	2019-20	%	2020-21	%	2021-22	%
			growth		growth		growth		growth
Pass	5377.03	5732.15	6.60	5593.93	-2.41	1573.53	-71.87	4046.21	157.14
OCH	545.68	540.28	-0.99	566.6	4.87	288.26	-49.12	699.34	142.61
Goods	7339.88	8622.69	17.48	7267.53	-15.72	7022.88	-3.37	9243.03	31.61
Sundry	446.71	492.72	10.30	874.36	77.46	338.51	-61.28	337.35	-0.34
Total	13709.30	15387.84	12.24	14302.42	-7.05	9223.18	-35.51	14325.92	55.33

Average Yearly growth in originating Earnings for the last five years

(Figures in crore)

Category	2017-18	2018-19	%	2019-20	%	2020-21	%	2021-22	%
			growth		growth		growth		growth
Pass	5496.80	5664.44	3.05	5547.63	-2.06	1491.24	-73.12	3865.13	159.19
OCH	510.37	542.56	6.31	550.53	1.47	268.23	-51.28	725.38	170.43
Goods	5663.86	6590.56	16.36	5493.47	-16.65	5468.05	-0.46	7384.87	35.05
Sundry	446.77	492.72	10.28	874.36	77.46	338.51	-61.28	337.35	-0.34
Total	12117.80	13290.28	9.68	12465.99	-6.20	7566.03	-39.31	12312.73	62.74

TOTAL NUMBER OF BALANCE SHEETS	
Category	No.
GOODS	196
COG	419
PARCEL	22
TOTAL	637