

TRD Performance Parameter Year 2023-24

| S.N. | DESCRIPTION | UNIT | PROGRESS |
|------|--|------|----------|
| 1 | Steel structure replacement work for less implantation/corroded/new structure. | MT | 15.91 |
| 2 | Replacement of OHE structure having critical implantation. | No | 0 |
| 3 | Replacement of rusty cantilevers | No | 90 |
| 4 | Replacement of contact wire | KM | 0.57 |
| 5 | Replacement of catenary wire | KM | 1.008 |
| 6 | Scrap Disposal | | |
| 7 | Ferrous | MT | 34.15 |
| 8 | Non-Ferrous | MT | 4.64 |

TRD FAILURES AFFECTING PUNCTUALITY DURING THE YEAR 2018 - 19 , 2019 - 20 , 2020-21 , 2021-22 & 2022-23 & 2023-24 (APR-23)

| SN | Month | 2018-19 | 2019-20 | 2020 - 21 | 2021 - 22 | 2022-23 | 2023-24 | |
|--------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| | | | | | | | ICMS | Deloged cases |
| 1 | APR | 4 | 5 | 0 | 7 | 1 | 2 | |
| 2 | MAY | 4 | 5 | 2 | 1 | 2 | | |
| 3 | JUN | 5 | 5 | 2 | 0 | 3 | | |
| 4 | JUL | 5 | 8 | 3 | 4 | 2 | | |
| 5 | AUG | 2 | 3 | 6 | 4 | 4 | | |
| 6 | SEP | 12 | 4 | 8 | 3 | 10 | | |
| 7 | OCT | 5 | 4 | 2 | 12 | 2 | | |
| 8 | NOV | 6 | 6 | 3 | 6 | 1 | | |
| 9 | DEC | 4 | 1 | 5 | 2 | 3 | | |
| 10 | JAN | 3 | 7 | 3 | 4 | 3 | | |
| 11 | FEB | 4 | 11 | 2 | 1 | 1 | | |
| 12 | MAR | 5 | 2 | 6 | 1 | 0 | | |
| TOTAL | | 59 | 61 | 42 | 45 | 32 | 02 | |

