

CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Apr - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Apr	Apr	Apr	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	74.53	64.37	62.78	-13.64	2.52
1.2	Non Suburban	2210.98	160.02	171.27	135.17	7.03	26.71
1.3	Total Passenger Earning	3153.15	234.55	235.64	197.95	0.46	19.04
2.0	Goods (Freight) Earning						
2.1	General Goods			101.26	74.98		35.04
2.2	Container			75.64	58.10		30.19
2.3	Misc. Goods (Dem. + Wfg)			2.38	1.59		49.27
2.3	Total Goods Earning	2181.90	160.30	179.27	134.67	11.83	33.11
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)			3.10	2.29		35.27
3.2	Parcel	192.83	17.31	14.30	14.63	-17.39	-2.29
3.3	Luggage			0.48	0.42		14.92
3.4	Platform Ticket			1.07	0.57		87.13
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	6.57	3.00	1.90	30.68	57.79
3.6	Originating PRS. Pass Canc. Chgs.			4.04	3.66		10.13
3.7	Total Other Coaching Earning	267.28	23.88	25.98	23.48	8.80	10.66
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26	2.97	1.85	-52.64	60.17
4.2	Pay & Park	4.84	0.40	0.37	0.20	-8.20	84.38
4.3	Pay & Use			0.11	0.11		0.66
4.4	STD / ISD / PCO			0.00015	0.00373		-96.11
4.5	Book Stall			0.00000	0.00142		-100.00
4.6	Shoe Shine			0.00278	0.00400		-30.40
4.7	Catering			0.00720	0.01210		-40.50
4.8	Station Sundries			1.01	0.84		21.08
4.9	Total Sundry Earning	79.99	6.67	4.47	3.02	-32.95	48.00
5.0	Grand Total Earning	5682.32	425.40	445.36	359.12	4.69	24.01
6.0	No of Passengers						
6.1	Suburban	149.66	12.07	11.03	11.61	-8.63	-5.01
6.2	Non Suburban	6.46	0.54	0.53	0.52	-2.01	2.52
6.3	Total Passengers	156.13	12.61	11.56	12.13	-8.34	-4.69
7.0	MRVC (MUTP)						
7.1	Suburban Earning			64.37	62.78		2.52
7.2	MRVC (MUTP)			12.98	12.98		-0.02
7.3	Total Sub + MRVC Earning			77.34	75.76		2.08
8.0	Ticket Checking Performance						
						Figs. in Nos.	
8.1	No. of Cases (Actual)	810000	76000	127283	94920	67.48	34.10
9.0	Station Outstanding						
							(For the month of Mar.)
9.1	Goods			10.41	10.25		1.62
9.2	Coaching			2.42	1.67		44.24
9.3	Total Outstanding			12.83	11.92		7.61
10.0	PUBLIC GRIEVANCES						
							Figs. in Nos.
10.1	Complaints			103	170		-39.41
10.2	Suggestions			87	69		26.09
10.3	Total			190	239		-20.50

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking			6.92	4.56	100.00	51.64
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of May - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	May	May	May	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	73.88	64.77	61.47	-12.33	5.37
1.2	Non Suburban	2210.98	165.27	173.65	140.67	5.07	23.44
1.3	Total Passenger Earning	3153.15	239.15	238.42	202.14	-0.30	17.95
2.0	Goods (Freight) Earning						
2.1	General Goods			94.47	78.33		20.60
2.2	Container			72.20	58.79		22.81
2.3	Misc. Goods (Dem. + Wfg)			1.43	1.23		16.86
2.3	Total Goods Earning	2181.90	165.15	168.10	138.34	1.78	21.51
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)			3.25	2.27		43.42
3.2	Parcel	192.83	17.82	14.19	15.09	-20.36	-5.94
3.3	Luggage			0.51	0.41		26.55
3.4	Platform Ticket			1.13	0.60		86.52
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	5.27	0.49	0.46	24.42	6.48
3.6	Originating PRS. Pass Canc. Chgs.			4.43	3.67		20.64
3.7	Total Other Coaching Earning	267.28	23.09	24.00	22.49	3.93	6.69
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26	2.31	2.11	-63.06	9.46
4.2	Pay & Park	4.84	0.40	0.4531	0.2389	12.34	89.67
4.3	Pay & Use			0.0957	0.0560		70.82
4.4	STD / ISD / PCO			0.0009	0.0065		-86.68
4.5	Book Stall			0.0010	0.0019		-46.40
4.6	Shoe Shine			0.0078	0.0084		-7.15
4.7	Catering			0.0458	0.0241		89.95
4.8	Station Sundries			1.0055	1.0857		-7.39
4.9	Total Sundry Earning	79.99	6.67	3.92	3.53	-41.15	10.98
5.0	Grand Total Earning	5682.32	434.06	434.44	366.51	0.09	18.53
6.0	No of Passengers						
6.1	Suburban	149.66	11.43	10.77	10.99	-5.78	-1.99
6.2	Non Suburban	6.46	0.59	0.57	0.56	-3.54	2.00
6.3	Total Passengers	156.13	12.02	11.33	11.54	-5.67	-1.80
7.0	MRVC (MUTP)						
7.1	Suburban Earning			64.77	61.47		5.37
7.2	MRVC (MUTP)			13.18	12.84		2.61
7.3	Total Sub + MRVC Earning			77.95	74.31		4.90
8.0	Ticket Checking Performance						
						Figs. in Nos.	
8.1	No. of Cases (Actual)	810000	76000	132814	93825	74.76	41.56
9.0	Station Outstanding						
							(For the month of Apr.)
9.1	Goods			11.84	11.32		4.61
9.2	Coaching			2.46	1.88		31.23
9.3	Total Outstanding			14.30	13.19		8.39
10.0	PUBLIC GRIEVANCES						
							Figs. in Nos.
10.1	Complaints			139	163		-14.72
10.2	Suggestions			90	51		76.47
10.3	Total			229	214		7.01

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking			7.48	4.60	100.00	62.80
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of June - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	June	June	June	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	101.32	68.82	86.28	-32.08	-20.24
1.2	Non Suburban	2210.98	161.30	142.29	137.61	-11.79	3.40
1.3	Total Passenger Earning	3153.15	262.62	211.11	223.89	-19.62	-5.71
2.0	Goods (Freight) Earning						
2.1	General Goods			91.19	82.56		10.45
2.2	Container			77.46	64.37		20.33
2.3	Misc. Goods (Dem. + Wfg)			1.58	1.75		-9.34
2.3	Total Goods Earning	2181.90	175.05	170.24	148.68	-2.75	14.50
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)			1.49	1.41		5.94
3.2	Parcel	192.83	16.30	12.22	13.84	-25.04	-11.74
3.3	Luggage			0.35	0.33		5.25
3.4	Platform Ticket			0.79	0.49		58.78
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	3.68	0.39	1.03	50.30	-61.97
3.6	Originating PRS. Pass Canc. Chgs.			4.01	2.21		81.59
3.7	Total Other Coaching Earning	267.28	19.98	19.24	19.31	-3.69	-0.36
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26	1.53	2.41	-75.58	-36.68
4.2	Pay & Park	4.84	0.40	0.3564	0.3942	-11.63	-9.58
4.3	Pay & Use			0.0614	0.1568		-60.84
4.4	STD / ISD / PCO			0.0019	0.0044		-56.49
4.5	Book Stall			0.0030	0.0000		100.00
4.6	Shoe Shine			0.0032	0.0000		100.00
4.7	Catering			0.0256	0.0270		-5.33
4.8	Station Sundries			1.1684	1.0504		11.24
4.9	Total Sundry Earning	79.99	6.67	3.15	4.05	-52.76	-22.20
5.0	Grand Total Earning	5682.32	464.32	403.73	395.94	-13.05	1.97
6.0	No of Passengers						
6.1	Suburban	149.66	17.43	12.25	16.91	-29.73	-27.54
6.2	Non Suburban	6.46	0.58	0.46	0.55	-21.13	-16.73
6.3	Total Passengers	156.13	18.02	12.71	17.46	-29.45	-27.20
7.0	MRVC (MUTP)						
7.1	Suburban Earning			68.82	86.28		-20.24
7.2	MRVC (MUTP)			13.14	16.58		-20.76
7.3	Total Sub + MRVC Earning			81.96	102.86		-20.32
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	76000	63277	59511	-16.74	6.33
9.0	Station Outstanding						(For the month of May.)
9.1	Goods			12.19	12.06		1.07
9.2	Coaching			2.50	2.05		21.98
9.3	Total Outstanding			14.68	14.10		4.11
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints			224	174		28.74
10.2	Suggestions			123	75		64.00
10.3	Total			347	249		39.36

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking			2.68	2.33	100.00	15.40
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of July - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	July	July	July	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	71.89	67.99	60.41	-5.42	12.55
1.2	Non Suburban	2210.98	161.81	175.41	141.79	8.40	23.70
1.3	Total Passenger Earning	3153.15	233.70	243.40	202.20	4.15	20.37
2.0	Goods (Freight) Earning						
2.1	General Goods			85.98	69.05		24.51
2.2	Container			90.59	69.64		30.08
2.3	Misc. Goods (Dem. + Wfg)			1.65	2.46		-32.89
2.3	Total Goods Earning	2181.90	168.19	178.21	141.15	5.96	26.26
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)			1.79	1.21		48.17
3.2	Parcel	192.83	15.28	11.41	12.94	-25.32	-11.83
3.3	Luggage			0.33	0.34		-1.66
3.4	Platform Ticket			0.68	0.40		69.17
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	7.19	0.50	0.80	-25.19	-36.65
3.6	Originating PRS. Pass Canc. Chgs.			3.86	3.31		16.55
3.7	Total Other Coaching Earning	267.28	22.47	18.58	19.00	-17.32	-2.21
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26	5.17	2.26	-17.41	129.19
4.2	Pay & Park	4.84	0.40	0.3784	0.2787	-6.17	35.78
4.3	Pay & Use			0.0715	0.1128		-36.56
4.4	STD / ISD / PCO			0.0005	0.0000		1772.73
4.5	Book Stall			0.0020	0.0020		0.00
4.6	Shoe Shine			0.0062	0.0073		-14.46
4.7	Catering			0.0099	0.0066		49.71
4.8	Station Sundries			1.2669	0.9555		32.59
4.9	Total Sundry Earning	79.99	6.67	6.91	3.62	3.63	90.84
5.0	Grand Total Earning	5682.32	431.03	447.10	365.97	3.73	22.17
6.0	No of Passengers						
6.1	Suburban	149.66	11.72	12.33	11.05	5.19	11.61
6.2	Non Suburban	6.46	0.47	0.50	0.44	7.74	15.01
6.3	Total Passengers	156.13	12.19	12.83	11.48	5.29	11.74
7.0	MRVC (MUTP)						
7.1	Suburban Earning			67.99	60.41		12.55
7.2	MRVC (MUTP)			13.35	11.58		15.26
7.3	Total Sub + MRVC Earning			81.34	71.99		12.99
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	55000	75660	50741	37.56	49.11
9.0	Station Outstanding						(For the month of June.)
9.1	Goods			15.37	12.41		23.79
9.2	Coaching			2.48	2.58		-3.60
9.3	Total Outstanding			17.85	14.99		19.08
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints			231	130		77.69
10.2	Suggestions			91	72		26.39
10.3	Total			322	202		59.41

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking			3.11	1.85		68.22
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Aug - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Aug	Aug	Aug	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	74.71		63.49	-100.00	-100.00
1.2	Non Suburban	2210.98	205.83		177.15	-100.00	-100.00
1.3	Total Passenger Earning	3153.15	280.54	0.00	240.64	-100.00	-100.00
2.0	Goods (Freight) Earning						
2.1	General Goods				74.87		-100.00
2.2	Container				73.09		-100.00
2.3	Misc. Goods (Dem. + Wfg)				0.96		-100.00
2.3	Total Goods Earning	2181.90	170.90	0.00	148.92	-100.00	-100.00
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)				1.25		-100.00
3.2	Parcel	192.83	15.59		13.24	-100.00	-100.00
3.3	Luggage				0.31		-100.00
3.4	Platform Ticket				0.39		-100.00
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	4.23		0.39	-100.00	-100.00
3.6	Originating PRS. Pass Canc. Chgs.				3.79		-100.00
3.7	Total Other Coaching Earning	267.28	19.82	0.00	19.36	-100.00	-100.00
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26		1.12	-100.00	-100.00
4.2	Pay & Park	4.84	0.40		0.2219	-100.00	-100.00
4.3	Pay & Use				0.0552		-100.00
4.4	STD / ISD / PCO				0.0007		-100.00
4.5	Book Stall				0.0044		-100.00
4.6	Shoe Shine				0.0025		-100.00
4.7	Catering				0.0061		-100.00
4.8	Station Sundries				0.9420		-100.00
4.9	Total Sundry Earning	79.99	6.67	0.00	2.35	-100.00	-100.00
5.0	Grand Total Earning	5682.32	477.93	0.00	411.27	-100.00	-100.00
6.0	No of Passengers						
6.1	Suburban	149.66	11.69		11.19	-100.00	-100.00
6.2	Non Suburban	6.46	0.54		0.50	-100.00	-100.00
6.3	Total Passengers	156.13	12.23	0.00	11.70	-100.00	-100.00
7.0	MRVC (MUTP)						
7.1	Suburban Earning			0.00	63.49		-100.00
7.2	MRVC (MUTP)				12.52		-100.00
7.3	Total Sub + MRVC Earning			0.00	76.01		-100.00
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	55000		54270	-100.00	-100.00
9.0	Station Outstanding						(For the month of July.)
9.1	Goods				13.73		-100.00
9.2	Coaching				2.61		-100.00
9.3	Total Outstanding			0.00	16.34		-100.00
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints				183		-100.00
10.2	Suggestions				76		-100.00
10.3	Total			0	259		-100.00

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking				1.76		-100.00
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Sept - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Sept	Sept	Sept	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	78.75		67.15	-100.00	-100.00
1.2	Non Suburban	2210.98	170.99		147.15	-100.00	-100.00
1.3	Total Passenger Earning	3153.15	249.74	0.00	214.30	-100.00	-100.00
2.0	Goods (Freight) Earning						
2.1	General Goods				72.34		-100.00
2.2	Container				69.67		-100.00
2.3	Misc. Goods (Dem. + Wfg)				1.52		-100.00
2.3	Total Goods Earning	2181.90	163.40	0.00	143.53	-100.00	-100.00
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)				1.63		-100.00
3.2	Parcel	192.83	17.26		14.64	-100.00	-100.00
3.3	Luggage				0.36		-100.00
3.4	Platform Ticket				0.45		-100.00
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	5.46		0.60	-100.00	-100.00
3.6	Originating PRS. Pass Canc. Chgs.				3.45		-100.00
3.7	Total Other Coaching Earning	267.28	22.72	0.00	21.13	-100.00	-100.00
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26		4.09	-100.00	-100.00
4.2	Pay & Park	4.84	0.40		0.2503	-100.00	-100.00
4.3	Pay & Use				0.1697		-100.00
4.4	STD / ISD / PCO				0.0001		-100.00
4.5	Book Stall				0.0029		-100.00
4.6	Shoe Shine				0.0000		0.00
4.7	Catering				0.0101		-100.00
4.8	Station Sundries				1.0463		-100.00
4.9	Total Sundry Earning	79.99	6.67	0.00	5.57	-100.00	-100.00
5.0	Grand Total Earning	5682.32	442.53	0.00	384.53	-100.00	-100.00
6.0	No of Passengers						
6.1	Suburban	149.66	12.65		12.09	-100.00	-100.00
6.2	Non Suburban	6.46	0.49		0.46	-100.00	-100.00
6.3	Total Passengers	156.13	13.14	0.00	12.56	-100.00	-100.00
7.0	MRVC (MUTP)						
7.1	Suburban Earning			0.00	67.15		-100.00
7.2	MRVC (MUTP)				12.78		-100.00
7.3	Total Sub + MRVC Earning			0.00	79.93		-100.00
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	55000		69669	-100.00	-100.00
9.0	Station Outstanding						(For the month of Aug.)
9.1	Goods				14.26		-100.00
9.2	Coaching				2.46		-100.00
9.3	Total Outstanding			0.00	16.72		-100.00
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints				110		-100.00
10.2	Suggestions				80		-100.00
10.3	Total			0	190		-100.00

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking				2.67	0.00	-100.00
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Oct - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Oct	Oct	Oct	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	75.96		64.38	-100.00	-100.00
1.2	Non Suburban	2210.98	191.63		167.41	-100.00	-100.00
1.3	Total Passenger Earning	3153.15	267.59	0.00	231.79	-100.00	-100.00
2.0	Goods (Freight) Earning						
2.1	General Goods				93.21		-100.00
2.2	Container				68.37		-100.00
2.3	Misc. Goods (Dem. + Wfg)				2.83		-100.00
2.3	Total Goods Earning	2181.90	200.11	0.00	164.42	-100.00	-100.00
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)				2.117		-100.00
3.2	Parcel	192.83	14.17		12.015	-100.00	-100.00
3.3	Luggage				0.303		-100.00
3.4	Platform Ticket				0.469		-100.00
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	10.90		3.085	-100.00	-100.00
3.6	Originating PRS. Pass Canc. Chgs.				4.298		-100.00
3.7	Total Other Coaching Earning	267.28	25.07	0.00	22.29	-100.00	-100.00
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26		4.549	-100.00	-100.00
4.2	Pay & Park	4.84	0.40		0.2103	-100.00	-100.00
4.3	Pay & Use				0.0493		-100.00
4.4	STD / ISD / PCO				0.0020		-100.00
4.5	Book Stall				0.0000		0.00
4.6	Shoe Shine				0.0027		-100.00
4.7	Catering				0.0133		-100.00
4.8	Station Sundries				1.0017		-100.00
4.9	Total Sundry Earning	79.99	6.67	0.00	5.83	-100.00	-100.00
5.0	Grand Total Earning	5682.32	499.44	0.00	424.33	-100.00	-100.00
6.0	No of Passengers						
6.1	Suburban	149.66	11.43		11.03	-100.00	-100.00
6.2	Non Suburban	6.46	0.53		0.52	-100.00	-100.00
6.3	Total Passengers	156.13	11.96	0.00	11.55	-100.00	-100.00
7.0	MRVC (MUTP)						
7.1	Suburban Earning			0.00	64.38		-100.00
7.2	MRVC (MUTP)				12.64		-100.00
7.3	Total Sub + MRVC Earning			0.00	77.02		-100.00
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	83000		88791	-100.00	-100.00
9.0	Station Outstanding						(For the month of Sept.)
9.1	Goods				14.26		-100.00
9.2	Coaching				2.46		-100.00
9.3	Total Outstanding			0.00	16.72		-100.00
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints				118		-100.00
10.2	Suggestions				131		-100.00
10.3	Total			0	249		-100.00

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking				4.25	0.00	-100.00
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Nov - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Nov	Nov	Nov	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	75.70		64.58	-100.00	-100.00
1.2	Non Suburban	2210.98	193.14		166.19	-100.00	-100.00
1.3	Total Passenger Earning	3153.15	268.84	0.00	230.77	-100.00	-100.00
2.0	Goods (Freight) Earning						
2.1	General Goods				90.03		-100.00
2.2	Container				60.08		-100.00
2.3	Misc. Goods (Dem. + Wfg)				2.17		-100.00
2.3	Total Goods Earning	2181.90	184.90	0.00	152.27	-100.00	-100.00
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)				1.47		-100.00
3.2	Parcel	192.83	15.59		13.24	-100.00	-100.00
3.3	Luggage				0.31		-100.00
3.4	Platform Ticket				0.48		-100.00
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	6.47		2.17	-100.00	-100.00
3.6	Originating PRS. Pass Canc. Chgs.				3.41		-100.00
3.7	Total Other Coaching Earning	267.28	22.06	0.00	21.08	-100.00	-100.00
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26		1.96	-100.00	-100.00
4.2	Pay & Park	4.84	0.40		0.2221	-100.00	-100.00
4.3	Pay & Use				0.0790		-100.00
4.4	STD / ISD / PCO				0.0011		-100.00
4.5	Book Stall				0.0053		-100.00
4.6	Shoe Shine				0.0028		-100.00
4.7	Catering				0.0133		-100.00
4.8	Station Sundries				0.9217		-100.00
4.9	Total Sundry Earning	79.99	6.67	0.00	3.21	-100.00	-100.00
5.0	Grand Total Earning	5682.32	482.47	0.00	407.34	-100.00	-100.00
6.0	No of Passengers						
6.1	Suburban	149.66	11.83		11.39	-100.00	-100.00
6.2	Non Suburban	6.46	0.55		0.52	-100.00	-100.00
6.3	Total Passengers	156.13	12.37	0.00	11.91	-100.00	-100.00
7.0	MRVC (MUTP)						
7.1	Suburban Earning			0.00	64.58		-100.00
7.2	MRVC (MUTP)				12.60		-100.00
7.3	Total Sub + MRVC Earning			0.00	77.18		-100.00
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	83000		63550	-100.00	-100.00
9.0	Station Outstanding						(For the month of Oct.)
9.1	Goods				12.80		-100.00
9.2	Coaching				2.43		-100.00
9.3	Total Outstanding			0.00	15.23		-100.00
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints				124		-100.00
10.2	Suggestions				100		-100.00
10.3	Total			0	224		-100.00

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking				2.41	0.00	-100.00
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Dec - 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Dec	Dec	Dec	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	83.40		71.22	-100.00	-100.00
1.2	Non Suburban	2210.98	180.83		155.75	-100.00	-100.00
1.3	Total Passenger Earning	3153.15	264.23	0.00	226.97	-100.00	-100.00
2.0	Goods (Freight) Earning						
2.1	General Goods				96.87		-100.00
2.2	Container				75.38		-100.00
2.3	Misc. Goods (Dem. + Wfg)				1.73		-100.00
2.3	Total Goods Earning	2181.90	205.44	0.00	173.98	-100.00	-100.00
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)				1.33		-100.00
3.2	Parcel	192.83	15.11		12.70	-100.00	-100.00
3.3	Luggage				0.43		-100.00
3.4	Platform Ticket				0.46		-100.00
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	6.62		1.32	-100.00	-100.00
3.6	Originating PRS. Pass Canc. Chgs.				4.10		-100.00
3.7	Total Other Coaching Earning	267.28	21.73	0.00	20.33	-100.00	-100.00
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26		4.05	-100.00	-100.00
4.2	Pay & Park	4.84	0.40		0.2832	-100.00	-100.00
4.3	Pay & Use				0.0788		-100.00
4.4	STD / ISD / PCO				0.0006		-100.00
4.5	Book Stall				0.0035		-100.00
4.6	Shoe Shine				0.0118		-100.00
4.7	Catering				0.0565		-100.00
4.8	Station Sundries				0.8196		-100.00
4.9	Total Sundry Earning	79.99	6.67	0.00	5.30	-100.00	-100.00
5.0	Grand Total Earning	5682.32	498.07	0.00	426.58	-100.00	-100.00
6.0	No of Passengers						
6.1	Suburban	149.66	12.99		12.49	-100.00	-100.00
6.2	Non Suburban	6.46	0.53		0.50	-100.00	-100.00
6.3	Total Passengers	156.13	13.52	0.00	12.99	-100.00	-100.00
7.0	MRVC (MUTP)						
7.1	Suburban Earning			0.00	71.22		-100.00
7.2	MRVC (MUTP)				13.76		-100.00
7.3	Total Sub + MRVC Earning			0.00	84.98		-100.00
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	83000		57955	-100.00	-100.00
9.0	Station Outstanding						(For the month of Nov.)
9.1	Goods				12.77		-100.00
9.2	Coaching				2.42		-100.00
9.3	Total Outstanding			0.00	15.19		-100.00
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints				120		-100.00
10.2	Suggestions				100		-100.00
10.3	Total			0	220		-100.00

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking				1.98	0.00	-100.00
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Jan - 2016

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Jan	Jan	Jan	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	81.31		69.18	-100.00	-100.00
1.2	Non Suburban	2210.98	173.07		148.63	-100.00	-100.00
1.3	Total Passenger Earning	3153.15	254.38	0.00	217.82	-100.00	-100.00
2.0	Goods (Freight) Earning						
2.1	General Goods				102.05		-100.00
2.2	Container				68.25		-100.00
2.3	Misc. Goods (Dem. + Wfg)				1.15		-100.00
2.3	Total Goods Earning	2181.90	203.72	0.00	171.45	-100.00	-100.00
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)				1.47		-100.00
3.2	Parcel	192.83	16.23		13.72	-100.00	-100.00
3.3	Luggage				0.42		-100.00
3.4	Platform Ticket				0.49		-100.00
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	6.14		0.91	-100.00	-100.00
3.6	Originating PRS. Pass Canc. Chgs.				3.87		-100.00
3.7	Total Other Coaching Earning	267.28	22.37	0.00	20.88	-100.00	-100.00
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26		3.676	-100.00	-100.00
4.2	Pay & Park	4.84	0.40		0.3090	-100.00	-100.00
4.3	Pay & Use				0.0794		-100.00
4.4	STD / ISD / PCO				0.0020		-100.00
4.5	Book Stall				0.0025		-100.00
4.6	Shoe Shine				0.0017		-100.00
4.7	Catering				0.0550		-100.00
4.8	Station Sundries				1.0925		-100.00
4.9	Total Sundry Earning	79.99	6.67	0.00	5.22	-100.00	-100.00
5.0	Grand Total Earning	5682.32	487.14	0.00	415.37	-100.00	-100.00
6.0	No of Passengers						
6.1	Suburban	149.66	12.77		12.31	-100.00	-100.00
6.2	Non Suburban	6.46	0.52		0.49	-100.00	-100.00
6.3	Total Passengers	156.13	13.29	0.00	12.79	-100.00	-100.00
7.0	MRVC (MUTP)						
7.1	Suburban Earning			0.00	69.18		-100.00
7.2	MRVC (MUTP)				13.54		-100.00
7.3	Total Sub + MRVC Earning			0.00	82.73		-100.00
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	56000		63247	-100.00	-100.00
9.0	Station Outstanding						(For the month of Dec.)
9.1	Goods				12.84		-100.00
9.2	Coaching				2.36		-100.00
9.3	Total Outstanding			0.00	15.20		-100.00
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints				134		-100.00
10.2	Suggestions				80		-100.00
10.3	Total			0	214		-100.00

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking				2.30	0.00	-100.00
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Feb - 2016

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Feb	Feb	Feb	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	5	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	71.77		61.32	-100.00	-100.00
1.2	Non Suburban	2210.98	209.29		182.57	-100.00	-100.00
1.3	Total Passenger Earning	3153.15	281.06	0.00	243.89	-100.00	-100.00
2.0	Goods (Freight) Earning						
2.1	General Goods				83.13		-100.00
2.2	Container				60.54		-100.00
2.3	Misc. Goods (Dem. + Wfg)				1.79		-100.00
2.3	Total Goods Earning	2181.90	176.92	0.00	145.47	-100.00	-100.00
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)				1.49		-100.00
3.2	Parcel	192.83	15.97		13.33	-100.00	-100.00
3.3	Luggage				0.53		-100.00
3.4	Platform Ticket				0.47		-100.00
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	4.00		0.30	-100.00	-100.00
3.6	Originating PRS. Pass Canc. Chgs.				3.97		-100.00
3.7	Total Other Coaching Earning	267.28	19.97	0.00	20.10	-100.00	-100.00
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26		8.25	-100.00	-100.00
4.2	Pay & Park	4.84	0.40		0.4110	-100.00	-100.00
4.3	Pay & Use				0.1108		-100.00
4.4	STD / ISD / PCO				0.0055		-100.00
4.5	Book Stall				0.0028		-100.00
4.6	Shoe Shine				0.0028		-100.00
4.7	Catering				0.0000		0.00
4.8	Station Sundries				0.7906		-100.00
4.9	Total Sundry Earning	79.99	6.67	0.00	9.57	-100.00	-100.00
5.0	Grand Total Earning	5682.32	484.62	0.00	419.03	-100.00	-100.00
6.0	No of Passengers						
6.1	Suburban	149.66	11.27		10.89	-100.00	-100.00
6.2	Non Suburban	6.46	0.54		0.51	-100.00	-100.00
6.3	Total Passengers	156.13	11.81	0.00	11.40	-100.00	-100.00
7.0	MRVC (MUTP)						
7.1	Suburban Earning			0.00	61.32		-100.00
7.2	MRVC (MUTP)				11.99		-100.00
7.3	Total Sub + MRVC Earning			0.00	73.31		-100.00
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	55000		63828	-100.00	-100.00
9.0	Station Outstanding						(For the month of Jan.)
9.1	Goods				12.28		-100.00
9.2	Coaching				2.59		-100.00
9.3	Total Outstanding			0.00	14.87		-100.00
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints				109		-100.00
10.2	Suggestions				82		-100.00
10.3	Total			0	191		-100.00

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking				2.56	0.00	-100.00
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division for the month of Mar - 2016

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation	
		Yearly	Mar	Mar	Mar	Over Target	Over L/Year
		2015-16		2015 - 16	2014 - 15		
1	2	3	4	5	6	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	78.95		63.63	-100.00	-100.00
1.2	Non Suburban	2210.98	237.80		186.40	-100.00	-100.00
1.3	Total Passenger Earning	3153.15	316.75	0.00	250.03	-100.00	-100.00
2.0	Goods (Freight) Earning						
2.1	General Goods				88.60		-100.00
2.2	Container				59.51		-100.00
2.3	Misc. Goods (Dem. + Wfg)				1.48		-100.00
2.3	Total Goods Earning	2181.90	207.82	0.00	149.58	-100.00	-100.00
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)				1.44		-100.00
3.2	Parcel	192.83	16.20		14.61	-100.00	-100.00
3.3	Luggage				0.35		-100.00
3.4	Platform Ticket				0.48		-100.00
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	7.92		0.72	-100.00	-100.00
3.6	Originating PRS. Pass Canc. Chgs.				3.99		-100.00
3.7	Total Other Coaching Earning	267.28	24.12	0.00	21.60	-100.00	-100.00
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	6.26		5.99	-100.00	-100.00
4.2	Pay & Park	4.84	0.40		0.3765	-100.00	-100.00
4.3	Pay & Use				0.0983		-100.00
4.4	STD / ISD / PCO				0.0000		-100.00
4.5	Book Stall				0.0000		0.00
4.6	Shoe Shine				0.0026		-100.00
4.7	Catering				0.0061		-100.00
4.8	Station Sundries				1.2553		-100.00
4.9	Total Sundry Earning	79.99	6.67	0.00	7.73	-100.00	-100.00
5.0	Grand Total Earning	5682.32	555.36	0.00	428.94	-100.00	-100.00
6.0	No of Passengers						
6.1	Suburban	149.66	12.37		12.17	-100.00	-100.00
6.2	Non Suburban	6.46	0.60		0.59	-100.00	-100.00
6.3	Total Passengers	156.13	12.97	0.00	12.76	-100.00	-100.00
7.0	MRVC (MUTP)						
7.1	Suburban Earning			0.00	63.63		-100.00
7.2	MRVC (MUTP)				12.99		-100.00
7.3	Total Sub + MRVC Earning			0.00	76.62		-100.00
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	57000		52120	-100.00	-100.00
9.0	Station Outstanding						(For the month of Feb.)
9.1	Goods				12.71		-100.00
9.2	Coaching				1.76		-100.00
9.3	Total Outstanding			0.00	14.47		-100.00
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints				167		-100.00
10.2	Suggestions				28		-100.00
10.3	Total			0	195		-100.00

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking				2.24	0.00	-100.00
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CENTRAL RAILWAY MUMBAI DIVISION

Earnings of Mumbai Division Upto July 2015

(Figures in Crores)

Sr. No.	Description	Target		Achieved		% Variation Over	
		Yearly	Upto	July	July	Target	L/Year
		2014 - 15		2015 - 16	2014 - 15		
1	2	3	4	5	6	7	8
1.0	Passenger Earning						
1.1	Suburban	942.17	321.62	265.95	270.94	-17.31	-1.84
1.2	Non Suburban	2210.98	648.40	662.62	555.24	2.19	19.34
1.3	Total Passenger Earning	3153.15	970.02	928.57	826.19	-4.27	12.39
2.0	Goods (Freight) Earning						
2.1	General Goods			372.89	304.93		22.29
2.2	Container			315.88	250.90		25.90
2.3	Misc. Goods (Dem. + Wfg)			7.04	7.02		0.28
2.3	Total Goods Earning	2181.90	668.69	695.81	562.85	4.06	23.62
3.0	Other Coaching Earning						
3.1	* Ticket Checking (Excl Excess Fare)			9.63	7.17		34.24
3.2	Parcel	192.83	66.71	52.12	56.51	-21.87	-7.77
3.3	Luggage			1.67	1.49		12.16
3.4	Platform Ticket			3.67	2.08		76.70
3.5	Stn. Misc. Erng. (Spl. Trains & etc)	74.45	22.71	4.38	4.18	14.72	4.78
3.6	Originating PRS. Pass Canc. Chgs.			16.33	12.85		27.06
3.7	Total Other Coaching Earning	267.28	89.42	87.80	84.28	-1.81	4.17
4.0	Sundry Earning						
4.1	Commercial Publicity	75.15	25.05	11.98	8.64	-52.17	38.72
4.2	Pay & Park	4.84	1.61	1.56	1.11	-3.42	40.05
4.3	Pay & Use			0.34	0.43		-22.15
4.4	STD / ISD / PCO			0.00	0.01		-76.53
4.5	Book Stall			0.01	0.01		13.42
4.6	Shoe Shine			0.02	0.02		1.90
4.7	Catering			0.09	0.07		26.67
4.8	Station Sundries			4.45	3.93		13.38
4.9	Total Sundry Earning	79.99	26.66	18.45	14.22	-30.81	29.73
5.0	Grand Total Earning	5682.32	1754.79	1730.63	1487.54	-1.38	16.34
6.0	No of Passengers						
6.1	Suburban	149.66	52.66	46.38	50.55	-11.92	-8.26
6.2	Non Suburban	6.46	2.17	2.05	2.06	-5.45	-0.12
6.3	Total Passengers	156.13	54.83	48.43	52.61	-11.66	-7.94
7.0	MRVC (MUTP)						
7.1	Suburban Earning			265.95	270.94		-1.84
7.2	MRVC (MUTP)			52.65	53.99		-2.49
7.3	Total Sub + MRVC Earning			318.60	324.93		-1.95
8.0	Ticket Checking Performance						Figs. in Nos.
8.1	No. of Cases (Actual)	810000	283000	399034	298997	41.00	33.46
9.0	Station Outstanding						(For the month of June)
9.1	Goods			15.37	12.41		23.79
9.2	Coaching			2.48	2.58		-3.60
9.3	Total Outstanding			17.85	14.99		19.08
10.0	PUBLIC GRIEVANCES						Figs. in Nos.
10.1	Complaints			697	637		9.42
10.2	Suggestions			391	267		46.44
10.3	Total			1088	904		20.35

Note: Ticket Checking Earnings including Excess Fare & Difference

3.1	* Ticket Checking			17.09	11.49		48.77
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