

**SUMMARY - OPERATING INDICES (2017-18 & 2018-19)**

Month	लदान औसत प्रतिदिन वेगन में Loading (Wagons 274) -					लदान मि.टन में Loading (MT 5,500)					आय (करोड़ में) Earnings (In Cr.)			समयपालन कार्यनिष्पादन Punctuality Performance						गति Speed (FOIS) ()				
	2017-18	TGT '18-19	2018-19	% VAR		2017-18	TGT '18-19	2018-19	% VAR		2017-18	2018-19	% VAR	Punctuality (%) PAM			Punctuality (%) HQ			2017-18	2018-19	% VAR		
				LY	TGT				LY	TGT				LY	TGT	LY	TGT							
	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT
Apr	316	266	228	-27.8	-14.29	0.509	0.439	0.370	-27.3	-15.72	64.42	40.11	-37.7	94.85	81.09	-14.5	-16.4	97.70	91.22	-6.6	-6.0	23.4	19.4	-17.1
May	333	266	290	-12.9	9.02	0.571	0.453	0.505	-11.6	11.45	64.32	48.90	-24.0	93.33	84.16	-9.8	-13.2	96.89	90.80	-6.3	-6.4	23.9	21.5	-10.0
Jun	259	269	240	-7.3	-10.78	0.417	0.443	0.392	-6.0	-11.62	48.87	41.30	-15.5	92.89	85.08	-8.4	-12.3	96.88	91.63	-5.4	-5.5	24.2	21.0	-13.2
Jul	250	261	207	-17.2	-20.69	0.421	0.445	0.346	-17.7	-22.14	44.31	32.84	-25.9	92.92	86.12	-7.3	-11.2	96.67	92.35	-4.5	-4.8	24.0	19.9	-17.1
Aug	228	255	218	-4.4	-14.51	0.390	0.434	0.373	-4.4	-14.08	40.49	34.86	-13.9	91.59	86.36	-5.7	-11.0	96.26	92.45	-4.0	-4.7	23.9	30.8	28.9
Sep	229	261	234	2.2	-10.34	0.373	0.430	0.372	-0.4	-13.56	37.59	33.65	-10.5	83.89	85.04	1.4	-12.3	91.72	91.15	-0.6	-6.0	18.2	29.5	62.1
Oct	221	263	243	10.0	-7.60	0.376	0.448	0.406	7.9	-9.41	42.44	42.93	1.2	88.84	84.28	-5.1	-13.1	94.40	91.45	-3.1	-5.7	19.5	28.9	48.2
Nov	262	274	263	0.4	-4.01	0.434	0.452	0.418	-3.8	-7.57	52.65	46.57	-11.5	87.01	82.13	-5.6	-15.3	93.31	89.59	-4.0	-7.6	22.0	30.4	38.2
Dec	250	282	307	22.8	8.87	0.419	0.481	0.524	25.1	8.88	50.51	61.55	21.9	84.56	77.80	-8.0	-19.8	92.99	87.28	-6.1	-10.0	21.9	27.7	26.5
Jan	254	291	345	35.8	18.56	0.424	0.495	0.584	37.8	18.02	48.89	67.71	38.5	86.36	80.74	-6.5	-16.8	95.99	89.23	-7.0	-8.0	21.2	27.5	29.7
Feb	290	294	324	11.6	10.20	0.442	0.452	0.507	14.7	12.09	47.32	57.25	21.0	84.22	78.24	-7.1	-19.3	94.22	88.98	-5.6	-8.3	19.9	29.5	48.2
Mar	284	310	343	20.8	10.65	0.481	0.528	0.581	20.6	9.97	52.34	65.54	25.2	90.75	79.67	-12.2	-17.9	96.46	90.17	-6.5	-7.0	20.9	24.6	17.7
UP to MARCH	265	274	270	2.1	-1.52	5.257	5.500	5.376	2.3	-2.25	594.15	573.21	-3.52	89.27	82.56	-7.51	-14.9	95.29	90.53	-5.00	-6.68	21.9	25.9	18.14
Total FY	265	274	270	2.07	-1.52	5.257	5.500	5.376	2.26	-2.25	594.15	573.21	-3.52	89.27	82.56	-7.41	-14.9	95.29	90.53	-5.00	-6.68	21.9	25.9	18.14

Month	मंडल वेगन बैलेंस DWB (4300)				वेगन टर्न राऊंड Wgn Turn Round (1.50)				वेगन कि.मी.प्रति वेगन दिन Wgn KMs / Wgn Day (300)				नेट टन कि.मी.प्रति वेगन दिन NTKMs / Wgn. day (12500)				डिजल ईजन उपयोगिता Diesel Usage (450)				विद्युत ईजन उपयोगिता AC Usage (550)				% माल उतरान Unloading (120%)			
	2017-18	2018-19	% VAR		2017-18	2018-19	% VAR		2017-18	2018-19	% VAR		2017-18	2018-19	% VAR		2017-18	2018-19	% VAR		2017-18	2018-19	% VAR		2017-18	2018-19	% VAR	
			LY	TGT			LY	TGT			LY	TGT			LY	TGT			LY	TGT			LY	TGT			LY	TGT
	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT	2017-18	2018-19	LY	TGT
Apr	3869	4898	26.6	13.91	1.34	1.48	10.4	-1.33	346.5	289.7	-16.4	-3.43	14265	11935	-16.3	-4.52	421	326	-22.6	-27.56	502	393	-21.7	-28.55	139.89	146.16	4.5	21.80
May	4087	4281	4.7	-0.44	1.33	1.30	-2.3	-13.33	329.6	317.6	-3.6	5.87	13779	13043	-5.3	4.34	403	360	-10.7	-20.00	490	451	-8.0	-18.00	130.34	153.41	17.7	27.84
Jun	3946	4430	12.3	3.02	1.29	1.36	5.4	-9.33	349.6	310.9	-11.1	3.63	15133	12816	-15.3	2.53	398	362	-9.0	-19.56	500	428	-14.4	-22.18	132.65	149.90	13.0	24.92
Jul	3964	4674	17.9	8.70	1.27	1.41	11.0	-6.00	348.5	288.1	-17.3	-3.97	14786	12301	-16.8	-1.59	410	352	-14.1	-21.78	493	413	-16.2	-24.91	123.34	134.62	9.1	12.18
Aug	4057	4514	11.3	4.98	1.30	1.35	3.8	-10.00	350.3	289.9	-17.2	-3.37	14171	12264	-13.5	-1.89	428	322	-24.8	-28.44	503	400	-20.5	-27.27	148.33	139.81	-5.7	16.51
Sep	4534	4081	-10.0	-5.09	1.35	1.23	-8.9	-18.00	320.2	350.2	9.4	16.73	13355	14684	10.0	17.47	384	332	-13.5	-26.22	457	422	-7.7	-23.27	155.54	134.93	-13.3	12.44
Oct	4593	4670	1.7	8.60	1.49	1.42	-4.7	-5.33	314.5	310.0	-1.4	3.33	12439	12985	4.4	3.88	386	353	-8.5	-21.56	450	410	-8.9	-25.45	138.54	148.74	7.4	23.95
Nov	4271	4568	7.0	6.23	1.36	1.38	1.5	-8.00	337.9	329.2	-2.6	9.73	13436	13696	1.9	9.57	376	369	-1.9	-18.00	457	428	-6.3	-22.18	161.37	164.86	2.2	37.38
Dec	4343	4840	11.4	12.56	1.31	1.29	-1.5	-14.00	336.6	335.8	-0.2	11.93	14098	14183	0.6	13.46	346	304	-12.1	-32.44	440	401	-8.9	-27.09	137.25	135.85	-1.0	13.21
Jan	4874	5025	3.1	16.86	1.37	1.34	-2.2	-10.67	302.0	313.9	3.9	4.63	12623	13436	6.4	7.49	359	283	-21.2	-37.11	426	406	-4.7	-26.18	135.34	139.53	3.1	16.28
Feb	4907	4685	-4.5	8.95	1.47	1.27	-13.6	-15.33	295.0	327.2	10.9	9.07	12009	14328	19.3	14.62	324	312	-3.7	-30.67	400	423	5.8	-23.09	134.14	144.37	7.6	20.31
Mar	4517	4990	10.5	16.05	1.31	1.31	0.0	-12.67	317.6	336.8	6.0	12.27	12792	14123	10.4	12.98	346	294	-15.0	-34.67	420	405	-3.6	-26.36	156.83	122.38	-22.0	1.98
UP to MARCH	4330	4638	7.11	7.86	1.35	1.35	-0.31	-10.33	329.0	316.6	-3.77	5.54	13574	13316	-1.90	6.53	382	331	-13.36	-26.50	462	415	-10.08	-24.55	141.13	142.88	1.24	19.07
Total FY	4330	4638	7.1	7.86	1.35	1.35	-0.3	-10.33	329.0	316.6	-3.8	5.54	13574	13316	-1.9	6.53	382	331	-13.4	-26.50	462	415	-10.1	-24.55	141.13	142.88	1.2	19.07