

### 1.3 PERFORMANCE PARAMETERS

Sr No	Items	Actual	Target Upto Nov	Actual from Apr to Nov		% Variation over Last year
		2018-19	2019-20	2018-19	2019-20	
01	Originating Loading in MT	5.376	0.468	3.181	3.180	-0.03
02	Originating Loading in Wagons	270.0	287.0	240.0	242.0	+0.83
03	Daily Wagon Interchange	7231.1	--	6956.5	6793.3	-2.34
04	Daily Interchange (In Trains)	144.8	--	140.0	135.5	-3.21
05	Wagon Turn Round	1.35	1.45	1.36	1.20	-11.76
06	Wagon KMS/wagon day in use	316.6	290.0	310.7	357.5	+15.06
07	NTKMS/Wagons days		12520	12966	14385	+10.94
08	Electrical Loco utilization (EKM/day)	415	450	418	416	-0.47
09	Diesel Loco utilization (EKM/day)	331	350	347	318	-8.35
10	Punctuality of Coaching Trains	82.57	90.00	84.29	79.32	-5.89
11	Speed of Freight trains (Kmph) as per FOIS	25.9	35.0	25.2	27.3	+8.33
12	Passenger Earnings in Crore	636.03	474.64	437.73	421.99	+3.73
13	Other Coaching Earning (A to C) in Crore	67.48	84.35	40.00	47.71	-16.16
	A Parcel	40.17	32.26	20.64	27.95	-26.15
	B Luggage	1.16	1.76	0.74	0.81	-8.64
	C Other Misc Cog. Earning	26.15	--	18.62	18.95	-1.74
14	Goods Earning (A to H) in Crore	588.06	349.02	317.40	329.93	-3.80
	A POL	359.06		214.02	218.30	-1.96
	B Onion	100.70		8.73	44.47	-80.37
	C DOC	47.25		14.31	22.47	-36.32
	D Maize	1.66		0.93	0.76	+22.37
	E Food Grain ( Wheat, Rice)	5.99	--	11.26	1.90	+492.63
	F Cement	16.50		8.40	10.92	-23.08
	G Other Commodities (Coal, Container, Auto mobile etc)	42.05		52.04	22.34	+132.95
	H Other Misc. Goods Earning	14.85		7.71	8.77	-12.09
15	Total Originating Earning (Sr. No. 12+13+14) in Crore	1291.57	908.01	795.13	799.63	-0.56
16	Sundry	11.06	--	7.33	5.94	+23.40
17	Total Earning in Crore (15+16)	1302.63	--	802.46	805.57	-0.39
*	Ticket Checking Cases in Thousand	491.23	780.00	409.12	368.58	+11.00
*	Ticket Checking Earnings in Crores	29.64	21.84	24.73	22.45	+10.16