

PERFORMANCE OF PERSONNEL DEPARTMENT

● SURRENDER OF POSTS

Particulars	
Sanctioned Strength as on 01.04.2017 of Mumbai Division (Including Safety categories)	36433
Reduction to be achieved in 17-18	364
Reduction achieved upto 31.12.2017	253
%age Reduction (1%)	70

● OPERATED STRENGTH

Particulars	
Strength as on 01.04.2017 of Mumbai Division (Including Safety categories)	30957
Reduction to be achieved in 17-18	620
Reduction achieved upto 31.12.17	715
%age Reduction	115

● VACANCIES IN SAFETY CATEGORIES

Particulars	Specified	Others
Existing as on 01.04.17	1625	1426
Accrued upto 31.01.2018	2108	492
Total	3733	1918
Filled up Upto 31.01.2018	1747	226
Balance	1986	1692
%age filled up	53	88

● PROMOTIONS

	Opening balance	Accruals	Completed	Under process	Closing balance
Selection	28	24	35	17	17
Suitability	10	110	118	02	02
Trade Test	05	50	48	07	07

● **COMPASSIONATE APPOINTMENTS**

Opening balance as on 01.04.17	Accrual	Disposal	Closing balance as on 31.12.2017
86	162	176	72
Opening balance as on 01.01.18	Accrual	Disposal	Closing balance as on 31.01.2018
72	16	16	72

● **SETTLEMENT CASES**

Opening balance as on 01.04.17	Accrual	Disposal	Closing balance as on on 31.12.17
434	336	522	248
Opening balance as on 01.01.18	Accrual	Disposal	Closing balance as on on 31.01.2018
248	31	68	211

● **ASORPTION OF MEDICALLY DE -CATEGORISED STAFF**

Opening balance as on on 01.04.17	Accrual	Disposal	Closing balance as on as on 31.12.17
04	75	72	7
Opening balance as on on 01.01.18	Accrual	Disposal	Closing balance as on as on 31.01.2018
7	7	7	7

● **D&AR Case**

A) MAJOR PENALTY

Opening balance as on on 01.04.17	Cases accrued	Cases finalized	Closing balance as on on 31.12.17
267	208	227	248
Opening balance as on on 01.01.18	Accrual	Disposal	Closing balance as on on 31.01.2018
248	65	12	301

B) MINOR PENALTY

Opening balance as on on 01.04.17	Cases accrued	Cases finalized	Closing balance as on on 31.12.17
161	520	595	86
Opening balance as on on 01.01.18	Accrual	Disposal	Closing balance as on on 31.01.2018
86	109	62	133

C) SUSPENSION CASES

Opening balance as on 01.04.17	Cases accrued	Suspension revoked	Closing balance as on 31.12.17
4	68	63	9
Opening balance as on 01.01.18	Accrual	Disposal	Closing balance as on 31.01.2018
9	5	6	8

● PNM ITEMS : (PERTAINING TO PERSONNEL DEPARTMENT)

UNION	Opening balance as on 01.04.17	Accrual	Disposal	Closing balance as on 31.12.17
CRMS	11	26	30	07
NRMU	11	40	35	16
UNION	Opening balance as on 01.01.18	Accrual	Disposal	Closing balance as on 31.01.2018
CRMS	07	08	0	15
NRMU	16	00	02	14

● PNM ITEMS : (PERTAINING TO OTHER THAN PERSONNEL DEPARTMENT)

UNION	Opening balance as on 01.04.15	Accrual	Disposal	Closing balance as on 31.03.16
CRMS	179	101	115	165
NRMU	229	150	200	179
UNION	Opening balance as on 01.01.18	Accrual	Disposal	Closing balance as on 31.01.2018
CRMS	165	38	14	189
NRMU	179	0	4	175

INTRODUCTION – MAIN WORK CENTERS AND MAJOR ACTIVITIES OF THE DEPARTMENT

Mumbai Division is the largest division on the Central Railway, which has a Sanctioned Strength of 36845 & Operated Strength of 30241.

There are 170 Officers including 39 Medical officers working in the Division.

This division consists of 135 depots & 91 stations.

The Establishment as well as welfare activities on this division are looked after by the Personnel Department. 1 School (English Medium Sr Secondary School & Jr. College at KYN), 7 Institutes & 6 Co-operative societies are operated under the welfare measures.

Organization & Cadre Position of Mumbai Division. (As on 01/01/2018)

DEPARTMENT	SANCTIONED STRENGTH			MEN ON ROLL			VACANCY		
	Other than Level -1	Level -1	Total	Other than Level -1	Level -1	Total	Other than Level -1	Level -1	Total
PERSONEL	431	50	481	329	55	384	102	-5	97
GENL ADMIN & NP OPTG	317	142	459	232	125	357	85	17	102
CIVIL	2837	4576	7413	1714	4182	5896	1123	394	1517
MECHNANICAL									
i) C&W	2139	1129	3268	1638	831	2469	501	298	799
ii) DME(D)CLA	393	76	469	334	105	439	59	-29	30
iii) DME(D)KYN	413	111	524	378	126	504	35	-15	20
iv) BREAKDOWN	14	1	15	8	1	9	6	0	6
TRANSPORTATION									
i) OPERATING	4278	585	4863	3551	727	4278	727	-142	585
ii) LOCO RUNNING	3787	0	3787	2920	0	2920	867	0	867
COMMERCIAL	4064	654	4718	3665	469	4134	399	185	584
S&T	1243	877	2120	908	809	1717	335	68	403
ELECTRICAL									
i) GENERAL	1241	896	2137	922	752	1674	319	144	463
ii) TRS CLA.	1692	193	1885	1286	575	1861	406	-382	24
iii) TRS KYN	1159	60	1219	870	94	964	289	-34	255
iv) TD BB	761	1003	1764	607	654	1261	154	349	503
iv) MINISTERIAL	87	41	128	62	32	94	25	9	34
MEDICAL	463	1132	1595	355	925	1280	108	207	315
TOTAL	25319	11526	36845	19779	10462	30241	5540	1064	6604

PERSONNEL BRANCH – IMPORTANT STATISTICS

1) RECRUITMENTS

a) LARSGESS

Notification for recruitment under LARSGESS Scheme for 1st Cycle of 2017 was issued. 236 applications received, a select list for 72 candidates has been published on 27.06.2017. All employees were given retirement on 28.06.2017 & their wards were appointed on 29.06.2017 and 30.06.2017.

b) RRC & RRB

Indents have been placed upto 2017 for 1913 & 5657 vacancies through RRB & RRC, for all categories respectively.

Details of appointments of Candidates made through RRB for the year 2017 are as follows:-

S. No	Month	Panel Received	Candidates Not Reported	Appointed	Unfit / Under Trg & Med	Remarks
1	Jan-17	91	19	69	3	
2	Feb-17	667	120	515	29	3 tfd to BSL
3	Mar-17	0	0	0	0	
4	Apr-17	9	4	4	1	
5	May-17	0	0	0	0	
6	Jun-17	0	0	0	0	
7	Jul-17	23	8	14	1	
8	Aug-17	0	0	0	0	
9	Sep-17	30	13	16	1	
10	Oct-17	57	26	30	1	
11	Nov-17	3	2	0	1	Temp unfit for 6 months
12	Dec-17	0	0	0	0	
		880	192	648	37	880

2) FORMATION OF PANEL OF TICKET COLLECTOR

Notification against 16 2/3% Departmental quota was issued for 96 vacancies. 1755 candidates were found eligible & were called provisionally for written test conducted in two centres. 1579 candidates appeared in the written test. Panel for 95 employees issued.

3) GRIEVANCES CAMP

Mumbai Division conducted Staff Grievances camp at following station.

No of Camps held	Total No. of Grievances Recd	Solved	Date
1. KLVA	22	22	07.04.17
2. VDLR	5	5	21.04.17
3. DADAR (C&W)	10	9	12.05.17
4. SM CSMT	11	11	26.05.17
5. SM CLA	19	19	06.06.17
6. SM PNVL	15	15	23.06.17
7. WB (C&W)	12	12	11.08.17
7. TRS CLA	34	34	02.10.17
8. IGATPURI	29	29	13.10.17
9. BELAPUR	17	17	27.10.17
10. TRS KLVA	27	27	10.11.17
11. WADALA (C&W)	13	11	17.11.17
12. DADAR (C&W)	17	5	08.12.17
13. CSMT	12	9	22.12.17
14. KURLA	23	12	05.01.18
TOTAL	266	237	

4) POSITION OF AADHAR CARD IN IPAS

DEPARTMENT	TOTAL STAFF	WITH AADHAAR	WITHOUT AADHAAR
ADMINISTRATION	502	500	2
COMMERCIAL	4115	3654	461
ELECTRICAL	6144	5302	842
ENGINEERING	506	350	156
ENGINEERING SHEDS	5337	5046	291
GAZETTED	228	198	30
MECHANICAL	3795	3749	46
MEDICAL	1294	1228	66
OPERATING	7507	7068	439
RAILWAY SCHOOL	39	39	0
SnT	1790	1641	149
TOTAL	31257	28775	2482

5) POSITION OF MOBILE NUMBER IN IPAS

DEPARTMENT	TOTAL STAFF	WITH MOBILE	WITHOUT MOBILE
ADMINISTRATION	502	495	7
COMMERCIAL	4115	2806	1309
ELECTRICAL	6144	3426	2718
ENGINEERING	506	195	311
ENGINEERING SHEDS	5337	2089	3248
GAZETTED	228	208	20
MECHANICAL	3795	3206	589
MEDICAL	1294	999	295
OPERATING	7507	4757	2750
RAILWAY SCHOOL	39	39	0
SnT	1790	1034	756
TOTAL	31257	19254	12003

6) PROJECT SAKSHAM

Chairman, Railway Board has directed to impart 'On the job training' to all employees of the zone in skill and knowledge relevant to their work area under Project Saksham. Department wise position of training completed is as follows.

S N	Department	Trained
1	Personnel & General Admin	192
2	Civil	790
3	Mechanical	491
4	Transportation	0
5	Commercial	207
6	S&T	159
7	Electrical	1544
8	Medical	150
	TOTAL	3533

7) PENSION ADALAT

Pension Adalat was conducted in Mumbai Division on 15.06.2017 & 15.12.2017. 495 cases were received in total, of which 11 were not tenable. All remaining 384 cases have been disposed off. A total payment of Rs. 11,18,44,910/- was made in Pension Adalat.

8) HEALTH CHECK UP CAMP

A Multi-Speciality Health check up Camp was organized in the Rail Ambulance and Lonavla station on 9th March 2017 from 10.00 AM to 3.00 PM. The camp was successful in providing preventive advice and screening with curative treatment for many ailments. Total 292 (Male-194, Female- 98) cases registered.

9) DRAWING & ESSAY COMPETITION

Mumbai Division conducted Drawing & Essay Competition, sponsored by WSSC for the children of Railways employees at 8 centers on 10.09.17 & 17.09.17. Total 328 Children participated in Drawing & 260 Children participated in Essay competition with great enthusiasm.

10) RASHTRIYA EKTA DIVAS (NATIONAL UNITY DAY)

Rashtriya Ekta Divas was observed on 31.10.2017 by taking a pledge to preserve and strengthen the freedom and integrity of the nation. Shri P V Naikaware, Retd chief Metropolitan Justice Mumbai was Chief Guest and he addressed the all. The pledge has been taken in the presence all Officers. A 'Run for Unity' was conducted after distributing T-shirts & Caps to Participants by Chief Guest. Also, drawing competition was conducted, total 25 children's were participated.

TOTAL OF 1 - SCHOOLS, 7 - INSTITUTES & 6 - CO-OPERATIVE SOCIETIES ARE OPERATED UNDER THE WELFARE MEASURES. TWO BALWADIS ARE BEING RUN BY WSSC OF THIS DIVISION.

The details of the Schools, Institutes & Consumer Co-Operatives are as under :-

<p>1) RAILWAY SCHOOLS KYN (English Medium, Sr. Secondary School & Jr. College from STD - 1 to STD -12th)</p> <table border="1" data-bbox="300 520 1190 810"> <thead> <tr> <th></th> <th>TOTAL STRENGTH</th> </tr> </thead> <tbody> <tr> <td>Primary School</td> <td>599</td> </tr> <tr> <td>Secondary School</td> <td>568</td> </tr> <tr> <td>Junior College</td> <td>209</td> </tr> <tr> <td>Total</td> <td>1376</td> </tr> <tr> <td>Teaching Staff</td> <td>34 (7 Contract Teachers)</td> </tr> <tr> <td>Non Teaching Staff</td> <td>05</td> </tr> </tbody> </table> <p>Proposal for Creation of One post of PGT (Computer Science) & One Post of PGT (Physical Education) in PB 9300-34800 + GP -4800 is forwarded to Railway Board vide L. No. HPB/702-W/KYN/Creation dated 23.06.2015. Also General Manager has requested for creation of 2 Posts of PGT vide letter dated 20.02.2017.</p>		TOTAL STRENGTH	Primary School	599	Secondary School	568	Junior College	209	Total	1376	Teaching Staff	34 (7 Contract Teachers)	Non Teaching Staff	05	01										
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<p>3) CONSUMER Co-OPERATIVE SOCIETIES (CSTM, THANE, DOMBIVLI, KALYAN, KARJAT & LONAVLA)</p> <p>KYN & LNL -Administrative decision for closure taken. Proposal sent to Registrar.</p>	06																								