

SUMMARY - OPERATING INDICES (2019-20 & 2020-21)

Month	लदान औसत प्रतिदिन वैगन में Loading (Wagons/ Day) -				लदान मि.टन में Loading (MT 5.540)				आय (करोड़ में) Earnings (In Cr.)			समयपालन कार्यनिष्पादन Punctuality Performance				INTERCHANGE (TO+MO)			गति Speed (FOIS) (35)				
	2019-20	TGT 20-21	2020-21	% VAR		2019-20	TGT 20-21	2020-21	% VAR		2019-20	2020-21	% VAR	Punctuality (%) PAM		2019-20	2020-21	% VAR.	2019-20	2020-21	% VAR. LY		
				LY	TGT				LY	TGT				LY	TGT								
Apr	228		154	-32.5		0.3743	0.4334	0.2418	-35.40	-44.21	38.50	26.00	-32.5	72.25	0.00	-100.0		142.6	95.1	-33.3	24.6	27.1	10.2
May	265		247	-6.8		0.4418	0.4505	0.4160	-5.83	-7.67	42.45	50.35	18.6	77.57	0.00	-100.0		147.8	106.3	-28.1	26.2	26.7	1.9
Jun	226		290	28.3		0.3589	0.4305	0.4828	34.54	12.15	34.04	53.10	56.0	77.64	90.46	16.5		145.4	113.3	-22.1	27.8	30.4	9.4
Jul	209		236	12.9		0.3408	0.4399	0.4108	20.53	-6.62	30.23	41.11	36.0	80.83	97.91	21.1		136.0	111.3	-18.2	27.3	37.8	38.5
Aug	252		273	8.3		0.4256	0.4399	0.4820	13.26	9.57	39.59	49.47	25.0	83.32	98.63	18.4		127.0	124.9	-1.7	28.0	40.8	45.7
Sep	265		304	14.7		0.4272	0.4259	0.5211	21.96	22.35	40.41	53.18	31.6	83.48	96.32	15.4		117.5	140.6	19.7	29.4	42.7	45.2
Oct	242		274	13.2		0.4106	0.4698	0.4777	16.36	1.68	43.06	51.67	20.0	81.49	95.92	17.7		129.8	142.2	9.6	27.5	42.1	53.1
Nov	251		312	24.3		0.4010	0.4865	0.5306	32.33	9.08	41.40	55.46	34.0	77.93	94.28	21.0		138.1	154.7	12.0	27.2	41.4	52.2
Dec	292		302	3.4		0.4867	0.4807	0.5290	8.68	10.03	49.79	56.29	13.1	79.05	88.60	12.1		156.0	172.2	10.4	27.0	39.6	46.7
Jan	267		308	15.4		0.4390	0.5039	0.5419	23.44	7.55	41.39	57.00	37.7	74.55	92.53	24.1		155.6	171.9	10.5	28.4	40.3	41.9
Feb	318		303	-4.7		0.5026	0.4623	0.4808	-4.34	3.99	50.34	49.09	-2.5	76.80	92.83	20.9		156.0	169.7	8.8	28.5	43.1	51.2
Mar	257		370	44.0		0.4264	0.5170	0.6546	53.53	26.62	42.10	68.92	63.7	78.06	92.08	18.0		141.5	173.9	22.9	28.6	43.6	52.4
UP to MAR	256		281	9.80		5.0348	5.5403	5.7691	14.58	4.13	493.30	611.64	23.99	78.52	93.16	18.64		141.1	139.7	-0.99	27.5	38.0	37.85
Total FY	256		281	9.80		5.0348	5.5403	5.7691	14.58	4.13	493.30	611.64	23.99	78.52		-1.24		141.1	139.7	-1.02	27.5	38.0	37.85

Month	मंडल वैगन बैलेंस DWB (4800)				वैगन टर्न राउंड Wgn Turn Round (1.45)				वैगन कि.मी.प्रति वैगन दिन Wgn KMs / Wgn Day (290)				नट टन कि.मी.प्रति वैगन दिन NTKMs / Wgn. day (12520)				डिजल ईंजन उपयोगिता Diesel Usage (350)				विद्युत ईंजन उपयोगिता AC Usage (450)				माल उतरान Unloading (145)			
	2019-20	2020-21	% VAR		2019-20	2020-21	% VAR		2019-20	2020-21	% VAR		2019-20	2020-21	% VAR		2019-20	2020-21	% VAR		2019-20	2020-21	% VAR		2019-20	2020-21	% VAR	
			LY	TGT			LY	TGT			LY	TGT			LY	TGT			LY	TGT			LY	TGT			LY	TGT
Apr	4479	4688	4.7	-2.33	1.36	3.00	120.6		336.2	149.9	-55.4	13758	19549	42.1		292	445	52.4		391	423	8.2		115.58	68.23	-41.0		
May	4441	4890	10.1	1.88	1.17	2.60	122.2		370.2	169.5	-54.2	15427	16512	7.0		270	424	57.0		392	356	-9.2		135.50	85.01	-37.3		
Jun	4314	4059	-5.9	-15.44	1.17	2.00	70.9		374.5	215.4	-42.5	15076	21408	42.0		286	514	79.7		404	444	9.9		133.97	126.92	-5.3		
Jul	4454	4370	-1.9	-8.96	1.27	2.30	81.1		322.7	202.8	-37.2	12810	25941	102.5		301	498	65.4		415	413	-0.5		141.64	132.89	-6.2		
Aug	4521	4789	5.9	-0.23	1.20	2.10	75.0		341.7	208.8	-38.9	13591	26478	94.8		313	477	52.4		411	419	1.9		145.45	154.54	6.2		
Sep	3917	5119	30.7	6.65	1.16	1.90	63.8		364.4	237.3	-34.9	14339	27524	92.0		331	430	29.9		446	433	-2.9		155.72	176.14	13.1		
Oct	4203	4795	14.1	-0.10	1.20	1.70	41.7		375.7	261.3	-30.4	14784	29545	99.8		373	408	9.4		434	441	1.6		178.23	169.95	-4.6		
Nov	4123	4360	5.7	-9.17	1.11	1.50	35.1		374.8	297.39	-20.7	15297	26476	73.1		374	378	1.1		438	445	1.6		144.17	157.66	9.4		
Dec	4950	4841	-2.2	0.85	1.60	1.60	0.0		286.8	290.1	1.2	24174	23999	-0.7		370	260	-29.7		421	415	-1.4		143.98	139.88	-2.8		
Jan	4351	4661	7.1	-2.90	1.40	1.40	0.0		316.3	296.2	-6.4	25927	24798	-4.4		372	266	-28.5		424	442	4.2		127.50	154.89	21.5		
Feb	4346	3719	-14.4	-22.52	1.50	1.20	-20.0		316.4	333.3	5.3	25387	27595	8.7		369	317	-14.1		430	437	1.6		127.98	178.00	39.1		
Mar	4398	4467	1.6	-6.94	1.60	1.30	-18.8		268.7	303.83	13.1	23267	24187	4.0		334	288	-13.8		402	394	-2.0		130.78	160.28	22.6		
UP to MAR	4375	4563	4.31	-4.93	1.31	1.88	43.58		337.4	247.15	-26.74	17820	24501	37.49		332	392	18.07		417	422	1.08		140.04	142.03	1.42		
Total FY	4375	4563	4.31	-4.93	1.31	1.88	43.58		337.4	247.15	-26.74	17820	24501	37.5		332	392	18.07		417	422	1.08		140.04	142.03	1.42		