

Bhusawal Div. Daily Loading Performace														Yearly Targets for 2023-24 :- 6.51 M.Tonne					01-02-2024	
Commodity	Yearly Target 2023-24	2023-24		2022-23		Loading ( up to DECEMBER )				Monthly Cumulative ( JANUARY till Y-day )				Cumulative APRIL To JANUARY till						
		Yesterday's ldg in tonnes		TGT 2023-24	Year 2022-23	Year 2023-24	Variation %		TGT 2023-24	Year 2022-23	Year 2023-24	Variation %		TGT 2023-24	Year 2022-23	Year 2023-24	Variation %			
		31.01.2024	31.01.2023	A	B	C	LY	TGT	D	E	F	LY	TGT	A+D	B+E	C+F	LY	TGT		
POL	Rake		3.0	4.0	0	947.0	955.0	0.84		0	118.0	102.0	-13.56		0	1065.0	1057.0	-0.75		
	Wagon		150	199	0	47072	47463	0.83		0	5866	5069	-13.59		0	52938	52532	-0.77		
	M.T.	3.6500	7966	10372	2.6500	2.4869	2.5026	0.63	-5.56	0.3400	0.3098	0.2694	-13.04	-20.77	2.9900	2.7967	2.7720	-0.88	-7.29	
F/Grain	Rake				0	75.0	36.5	-51.33		0	2.0	1.0	-50.00		0	77.0	37.5	-51.30		
	Wagon				0	3319	1552	-53.24		0	84	44	-47.62		0	3403	1596	-53.10		
	M.T.	0.4300			0.4000	0.2084	0.0995	-52.24	-75.12	0.0100	0.0052	0.0028	-45.09	-71.60	0.4100	0.2136	0.1024	-52.07	-75.03	
Cement	Rake				0	66.0	70.0	6.06		0	10.0	9.5	-5.00		0	76.0	79.5	4.61		
	Wagon				0	2751	2937	6.76		0	420	399	-5.00		0	3171	3336	5.20		
	M.T.	0.3200			0.2600	0.1800	0.1924	6.91	-26.00	0.0200	0.0275	0.0262	-4.64	30.88	0.2800	0.2074	0.2186	5.38	-21.94	
Onion	Rake		1.5	2.0	0	226.5	95.0	-58.06		0	10.0	16.5	65.00		0	236.5	111.5	-52.85		
	Wagon		63	84	0	9455	3984	-57.86		0	442	735	66.29		0	9897	4719	-52.32		
	M.T.	0.7100	4016	5357	0.6300	0.5978	0.2529	-57.70	-59.86	0.0300	0.0281	0.0468	66.50	55.86	0.6600	0.6259	0.2996	-52.13	-54.60	
DOC	Rake		0.5	1	0	28.5	58.0	103.51		0	19.5	6.0	-69.23		0	48.0	64.0	33.33		
	Wagon		21	42	0	1203	2460	104.49		0	821	252	-69.31		0	2024	2712	33.99		
	M.T.	0.2100	1339	2680	0.1600	0.0763	0.1552	103.44	-3.00	0.0200	0.0523	0.0160	-69.31	-19.81	0.1800	0.1285	0.1712	33.21	-4.87	
Automobile	Rake		1.0		0	197.0	224.0	13.71		0	14.0	21.0	50.00		0	211.0	245.0	16.11		
	Wagon		24		0	4995	5534	10.79		0	344	523	52.03		0	5339	6057	13.45		
	M.T.	0.4500	1411		0.3700	0.2814	0.3242	15.21	-12.38	0.0300	0.0202	0.0308	52.04	2.51	0.4000	0.3016	0.3550	17.68	-11.26	
FLY-ASH	Rake				0	11.0	5.0	-54.55		0	1.0	2.0	100.00		0	12.0	7.0	-41.7		
	Wagon				0	565	292	-48.32		0	43	118	174.42		0	608	410	-32.6		
	M.T.	0.2200			0.2200	0.0374	0.0203	-45.87	-90.79	0.0000	0.0027	0.0082	202.10	#DIV/0!	0.2200	0.0401	0.0284	-29.1	-87.07	
Genl. Goods	Rake				0	128.0	52.0	-59.38		0	9.5	3.5	-63.16		0	137.5	55.5	-59.64		
	Wagon				0	6290	2584	-58.92		0	496	167	-66.33		0	6786	2751	-59.46		
	M.T.	0.1900			0.1000	0.4178	0.1727	-58.67	72.67	0.0300	0.0336	0.0110	-67.20	-63.30	0.1300	0.4514	0.1837	-59.31	41.29	
Sub-Total (Rev. Ldg.)	Rake		6.0	7.0	0	1679.0	1495.5	-10.93			184.0	161.5	-12.23		0	1863.0	1657.0	-11.06		
	Wagon		258	325	0	75650	66806	-11.69			8516	7307	-14.20		0	84166	74113	-11.94		
	M.T.	6.1800	14732	18409	4.7900	4.2860	3.7198	-13.21	-22.34	0.4800	0.4792	0.4111	-14.21	-14.35	5.2700	4.7653	4.1309	-13.31	-21.61	
RMC+Ballst	Rake		1.0	1.5	0	145.5	143.5	-1.37			17.0	8.0	-52.94		0	162.5	151.5	-6.77		
	Wagon		9	61	0	5248	5208	-0.76			560	372	-33.57		0	5808	5580	-3.93		
	M.T.	0.3300	612	3937	0.2400	0.3296	0.3295	-0.02	37.29	0.0400	0.0356	0.0245	-31.08	-38.71	0.2800	0.3651	0.3540	-3.04	26.44	
Grant/Total	Rake		7.0	8.5	0	1824.5	1639.0	-10.17			201.0	169.5	-15.67		0	2025.5	1808.5	-10.71		
	Wagon		267	386	0	80898	72014	-10.98			9076	7679	-15.39		0	89974	79693	-11.43		
	M.T.	6.5100	15344	22346	5.0300	4.6156	4.0493	-12.27	-19.50	0.5200	0.5148	0.4356	-15.38	-16.22	5.5500	5.1304	4.4849	-12.58	-19.19	

Genl. Goods ( 2023-24 ):- R/B COAL 25 Rake , FERT 22 Rake , HUSK 03 Rake , PLANT 01 Rake , Soya-Seed 01 Rake , GRAM 1.5 Rake FPC 2 Rake

Genl. Goods ( 2022-23 ):- R/B COAL 64 Rake , FERT 25.5 Rake , HUSK 03 Rake , PLANT 29 Rake , Soya Seed 03 Rake , SUGAR 12 Rake , FPC 01 Rake